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**2008 Journal
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Conference
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**2008 Journal
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OFFICIAL JOURNAL

2008

CENTRAL TEXAS

ANNUAL CONFERENCE

Of

The United Methodist Church

BEING THE

**One hundred and forty second annual session since organization
Forty first session since the organization of the United Methodist Church**

**Thirty-ninth session since merger of the previous
Central Texas Conference with a group of churches of the previous
West Texas Conference
Held in Fort Worth, Texas, June 1-4, 2008**

**Rev. Harvey Ozmer, Editor
Associate Editor, Lisa McCutcheon**

**Permanent records of the Central Texas Conference are located
in the Archives and History Depository. Current records are in possession
of the conference secretary in fireproof cabinets.**

**The Archives and History Depository for the Central Texas Conference is
The West Library at Texas Wesleyan University, Fort Worth, Texas.**

**Printed by Branch Smith Printing
Fort Worth, Texas**





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BISHOP BEN R. CHAMNESS
Resident Bishop, Central Texas Conference
The United Methodist Church



THE EXTENDED CABINET

Back Row: Jim Olney, Doyle Allen, Allen Goss, Ed Komandosky, Clifton Howard, Rankin Koch, Harvey Ozmer

Front Row: Gary Lindley, Connally Dugger, Bishop Ben Chamness, Jay Beavers, Georgia Adamson



ELDERS IN FULL CONNECTION

Back Row : Buddy Moore, Bob Rainey, Jason Hamilton, Todd Renner, Carol Roberts, Jason Jones, Leslie Byrd, Mary Ellen Johnson

Front Row: Mark Hanshaw, Melinda Holloway, Alpie Wines, Bishop Ben Chamness, Decee Horton, Ryan Kiblinger, Lara Whitley



DEACON IN FULL CONNECTION

Back Row: Meredith Bell, Judy Holloway, Linda Freeto, Nathan Firmin

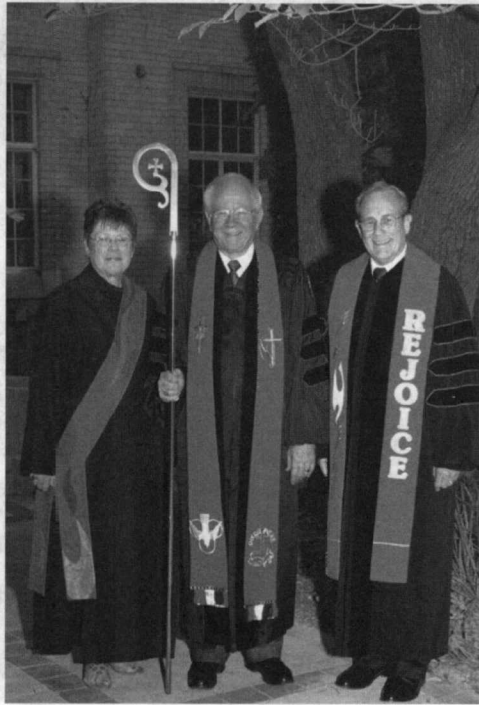
Front Row: Rachel Heyduck, Bishop Ben Chamness, Philip Rhodes



PROBATIONARY ELDERS & DEACONS

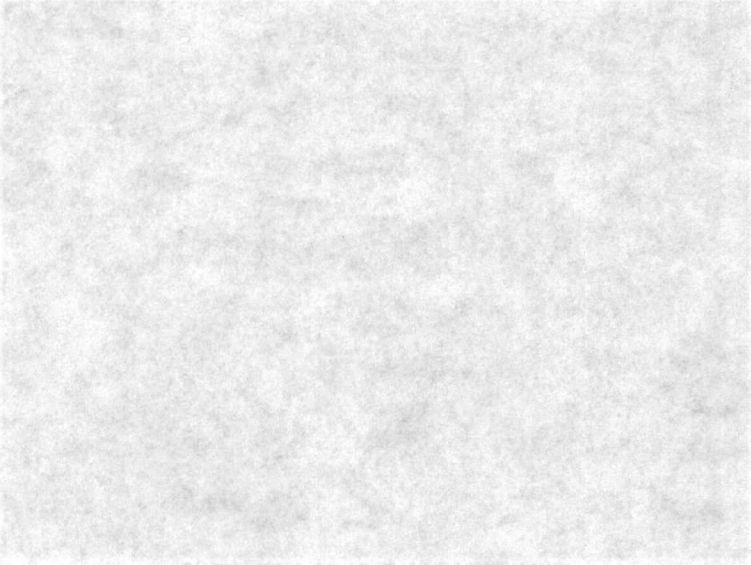
Back Row: Mike Love, Larry Jinks, Denise Luper, Miram Georg, Louis Carr, Jr., Beth Evers, Gladys Childs

Front Row: David McMinn, Sheila Fiorella, Tae Beckling, Bishop Ben Chamness, Jason Valendy, Joel Robbins



RETIREEES

Melissa Nichols, Bishop Ben Chamness, Jay Beavers



Very faint, illegible text, possibly bleed-through from the reverse side of the page.

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Secretary-Treasurer - Harvey Ozmer, 464 Bailey, Fort Worth 76107-2153; 817-877-5222,
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Jeff Jones; jeff@ctcumc.org

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Administrative Assistant - Gala Trimble

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3215 West 4th Street, Fort Worth 76107;

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Executive Assistant to the President - Kathy Jackson, kathy@ctmf.org

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weatherford@ctcumc.org
Kitty Bartlett, Assistant



Officers of Institutions Relating to the Conference

- ALDRSGATE ENRICHMENT CENTER** - Box 1406, Brownwood 76804; 325-646-5608,
Executive Director, Tracy Ebarb
- CENTRAL TEXAS METHODIST FOUNDATION** - 3215 W. 4TH St., Fort Worth 76107; 817-332-1394;
Pat Sprayberry-Hall, President
- HARRIS METHODIST HEALTH SYSTEM, CHAPLAIN-DIRECTOR OF GOLDEN CROSS** -
Rev. Ed George, 1301 Pennsylvania, Ft. Worth 76104; 817-882-2092
- HARRIS METHODIST HOSPITAL** - Barclay Berdan, 612 E. Lamar Blvd, Arlington 76101,
817-882-2100
- HUSTON-TILLOTSON UNIVERSITY, PRESIDENT** - Larry L. Earvin, 900 Chicon Street,
Austin 78702-2795; 512-505-3000, FAX 512-505-3190
- LYDIA PATTERSON INSTITUTE, PRESIDENT** - Socorro deAnda, Box 11, El Paso 79940;
915-533-8286
- METHODIST CHILDREN'S HOME, PRESIDENT** - Bobby Gilliam, 1111 Herring Ave., Waco 76708;
254-753-0181, 800-964-9226; FAX 254-755-7609
- METHODIST MISSION HOME, EXECUTIVE DIRECTOR** - Jennifer Sample, 6487 Whitby Rd.,
San Antonio 78240; 210-696-2410, 800-284-0410, FAX 210-699-1866
- MOUNT SEQUOYAH, EXECUTIVE DIRECTOR** - John Altland, 150 NW Skyline Drive, Fayetteville,
Arkansas 72701; 479-443-4531, FAX 479-443-4569; director@mountsequoyah.org
- PERKINS SCHOOL OF THEOLOGY, DEAN** - Dr. William B. Lawrence, Perkins School of Theology,
SMU, Dallas 75275; 214-768-2138
- SAINT PAUL SCHOOL OF THEOLOGY, PRESIDENT** - Lovett H. Weems, Jr., 5123 Truman Road,
Kansas City, MO 64127; 816-483-9600
- SOUTH CENTRAL JURISDICTION, EXECUTIVE DIRECTOR OF MISSION AND ADMINISTRATION**
- PO Box 61069 Oklahoma City, OK 73146; 405-202-9846
- SOUTHERN METHODIST UNIVERSITY, PRESIDENT** - R. Gerald Turner, SMU, Dallas 75275;
214-768-3300 - Creighton Alexander, Campus Ministry Director, www.southwestern.edu
- SOUTHWESTERN UNIVERSITY, PRESIDENT** - Jake Schrum, Box 770, Georgetown 78627-0770;
512-863-6511, FAX 512-863-5788, www.southwestern.edu
- TEXAS HEALTH RESOURCE SYSTEM, PRESIDENT & CEO** - Doug Hawthorne,
612 E. Lamar Blvd., Suite 900, Arlington 76011; 817-462-7915, FAX 817-462-7883
- TEXAS UNITED METHODIST COLLEGE ASSOCIATION, PRESIDENT** - Bishop Dan Solomon,
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- TEXAS METHODIST FOUNDATION, PRESIDENT** - Thomas R. Locke, 11709 Boulder Lane,
Suite #100, Austin 78726-1808; 512-331-9971, 800-933-5502, FAX 512-331-0670
- TEXAS METHODIST FOUNDATION, FIELD STAFF FOR CENTRAL TEXAS** - Henry Radde,
464 Bailey, Suite 100, Fort Worth 76107; 817-336-0477, FAX 817-336-0478
- TEXAS WESLEYAN UNIVERSITY, PRESIDENT** - Dr. Harold Jeffcoat, 1201 Wesleyan,
Fort Worth 76105; 817-531-4444, FAX 817-531-4425
- WESLEYAN HOME, ADMINISTRATOR** - Chris G. Spence, 1105 Church St, Georgetown 78626;
512-868-1205, FAX 512-869-2687

General Conference Delegates

CLERGY			
Tim Bruster	800 W 5th Street, Fort Worth 76102	(817) 339-5060-w (817) 346-2866-h	tbruster@fumcftw.org
Brenda Wier	2109 Hillcrest Street, Fort Worth 76107	(817) 569-1454-w (817) 737-6065-h	metroboard-umc@sbcglobal.net
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Jerry Chism	4200 Camp Bowie Blvd, Fort Worth 76107	(817) 737-3161-w (817) 735-9407-h	chism53@juno.com
Clifton Howard	PO Box 7740, Waco 76714	(254) 776-8740-w (254) 772-7932-h	waco@ctcumc.org
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LAY			
Bliss Dodd	829 Timberhill Drive, Hurst 76053	(817) 531-4963-w (817) 284-5228-h	bdodd829@aol.com
Tom Harkrider	6658 Gascony Place, Fort Worth 76132	(817) 882-4710-w (817) 423-0615-h	harky@flash.net
Ed Komandosky	2207 Gladnell Street, Taylor 76574	(512) 365-7396-h	ekomandosky@yahoo.com
Sam Rodriguez	4116 River Birch Rd, Fort Worth 76137	(817) 877-5222-w (817) 232-0336-h	sam@ctcumc.org
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Julie Worcester	PO Box 248, Tolar 76476	(254) 835-5140-h	hjeworchester@alltel.net
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Jurisdictional Conference Alternate Delegates

CLERGY			
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Georgia Adamson	PO Box 156, Waxahachie 75165	(972) 937-8891-w (972) 935-0189-h	waxahachie@ctcumc.org
Mary Gean Cope	509 W Peach, Crowley 76036	(817) 297-4530-w (817) 297-1105-h	revmgc@sbcglobal.net
Carol Gibson	522 Missouri Avenue, Fort Worth 76104	(817) 336-2117-w (254) 773-3179-h	cgrantgibson@hotmail.com
LAY			
Wesley Millican	309 Sir George's Ct, Southlake 76092	(817) 307-1199-h	weslely@careerphysician.com
Edna Davis	9250 SE County Road 2140, Corsicana 75109	(903) 874-6194-h	efdavis@prodigy.net
Ken Smith	3304 Lake Road, Killeen 76543	(214) 658-9453-w (972) 878-2177-h	ksmith22@hotmail.com
Corliss McBride	5618 Wilshire Drive, Waco 76710	(254) 776-4499-h	corlissm@msn.com
Jerry Longwell	912 Brazos Drive, Southlake 76092	(817) 424-0298-h	jerrylongwell@yahoo.com

II. Boards, Councils, Teams, Commissions, Committees

Annual Conference Executive Ministry Team

Chair: Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Vice Chair:

Secretary:

Administrative Leadership Team:

Chair: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401

Vice Chair: Steve Langford, 5450 Mansfield Rd 76017; 817/468-8484, 472-0835, 675-7679

Secretary: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615

Mission Leadership Team Officers:

Chair: Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499,
817/485-2505

Vice Chair: Mary Gean Cope, 509 W Peach, Fort Worth 76036; 817/297-4530, 297-1105,
972/816-9143

Secretary: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499, 744-1886

At Large (3) Class of 2012:

Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228, 913-3435

Marilyn Schiffman, 852 W Bedford-Eules Rd, Hurst 76053; 817/284-7182, 496-0775,
845-8723

Jeff Smith, 21000 Woodway Dr, Woodway 76712; 254/751-0411, 235-3557, 855-2658

District Superintendents (2):

Georgia Adamson, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378

Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189

Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

Conference Chair of the Commission on Inclusiveness: Marnese Elder, 2200 Gable Ct, Arlington
76012; 214/590-6406, 817/261-4524

SCJ Mission Council Representative: Debra Crumpton, 6200 Williams Dr, Georgetown 78633;
512/930-5959, 869-7838, 677-3885

Director of Mission Ministries: Doyle R. Allen, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-
5222, 800/460-8622, 972/228-1786

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth
76107-2153; 817/877-5222, 800/460-8622, 817/741-6287

Director of Church Growth and Development: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-2153;
817/877-5222, 800/460-8622, 817/297-0146

- 1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually for vacancies. The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chair and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, the chair of the Commission on Inclusiveness and the three conference Executive Directors. This Executive Ministry Team will give overall supervision to the annual conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.

Conference Administrative Leadership Team

Chair: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401

Vice Chair: Steve Langford, 5450 Mansfield Rd 76017; 817/468-8484, 472-0835, 675-7679

Secretary: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615

12 CENTRAL TEXAS CONFERENCE JOURNAL 2008

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
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Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/741-6287
Director of Church Growth and Development: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146
Chair/President of:
Commission on Archives and History: Michael Patison, 3221 Stadium Dr, Fort Worth 76109; 817/924-9118
Church Growth and Development: Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656, 874-3113
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Committee on Episcopal Residence: Jack Barrett, 5207 Leesburg Rd., Arlington 76017; 817/572-4244, 235-7896
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Council on Finance and Administration: John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527
Commission on Inclusiveness: Marnese Elder, 2200 Gable Ct, Arlington 76012; 214/590-6406, 817/261-4524
Board of Laity: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Board of Ordained Ministry: Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066
Board of Pensions: Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034
Personnel Committee: David Scott, 3624 Chamberland Dr, Arlington 76014; 817/978-3116, 465-5093
Committee on Rules, Policies and Guidelines: Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537
Board of Trustees: Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269
United Methodist Men: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
United Methodist Women: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817/292-3759
Student Leadership Team: Tara McCartney, 4101 Hunters Creek Dr, Fort Worth 76123; 817/292-7914, 703-9870

- 2.2 The membership shall be composed of the chairs-presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, Counseling, and the Agenda Committee, and Commission on Communications. The chair, vice chair and secretary will be nominated by the Conference Committee on Nominations. The bishop, one Cabinet representative and three conference directors shall serve as ex officio members.

Committee on the Agenda

Chair:

Vice Chair:

Secretary:

Parliamentarian:

District Superintendents:

Brownwood: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646

Mid-Cities: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411

Fort Worth: Gary Lindley, 464 Bailey, Ste C, Fort Worth 76107; 817/366-3011, 738-3011

Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143

Waco: Clifton Howard, PO Box 7740, Waco 76714; 254/776-8740, 772-7932
Waxahachie: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Weatherford: Georgia Adamson, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817/292-3759
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
Conference Director of Communications: Carolyn Stephens, 464 Bailey Ave, Fort Worth 76107-2153;
817/877-5222, 800/460-8622, 817/249-0193
Student Leadership Team President: Tara McCartney, 4101 Hunters Creek Dr, Fort Worth 76123;
817/292-7914, 703-9870
Student Leadership Team Representative: Ethan Gregory, 1703 NW 6th Ave, Mineral Wells 76067;
940/325-6584
Mission Leadership Team Chair: Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180;
800/800-6499, 817/485-2505
Board of Ordained Ministry Chair: Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-
8066
Board of Pensions Chair: Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559,
310-3034
Board of Trustees President: Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269
Host Pastor: John McKellar, 185 S. White's Chapel, Southlake 76092; 817/481-4147
Local Arrangements Chair:
Annual Conference Worship Chair:
Ex officio (without vote):
Director of Mission Ministries-Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth
76107-2153; 817/877-5222, 800/460-8622, 972/228-1786
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth
76107-2153; 817/877-5222, 800/460-8622, 817/741-6287
Director of Church Growth and Development: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-
2153; 817/877-5222, 800/460-8622, 817/297-0146

- 3.1 The membership shall be composed of the bishop, the district superintendents, the conference lay leader, the president of the conference United Methodist Women, the president of the conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the president and one other youth representative from the conference Student Leadership Team, the chairs of the conference boards, the chair of the conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The conference director of Mission Ministries, the conference director of Church Growth & Development and the conference director-secretary of Stewardship, Finance and Administration shall serve without vote.
- 3.2 The Committee shall nominate and elect its own officers quadrennially.
- 3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host district superintendent, host pastor, local arrangements chair, worship chair, and the director of Mission Ministries and SFA without vote.

Commission on Archives and History

Chair: Michael Patison, 3221 Stadium Dr, Fort Worth 76109; 817/924-9118
Vice Chair: Joneta Gaffin, 5105 Bueno Dr, Granbury 76049-5149; 817/326-4423
Secretary: Robyn Young, PO Box 159, Iredell 76649; 254/364-2576, 290-6888
Archivist: Carol Roszell, Texas Wesleyan University West Library, 1201 Wesleyan, Fort Worth 76105;
817/531-6550; croszell@twes.edu
Conference Historian: Michael Patison
Texas Methodist Historical Society: Carol Roszell
West Library Contact: Louis Sherwood, 817/531-4822
One Clergy from each District:
Brownwood: Wallace Bennett, 11093 CR 440, Cross Plains 76443; 254/725-7474
Mid-Cities: Max Brennan, 2414 Hitson Lane, Fort Worth 76112; 817/451-6980, 647-1335

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Fort Worth: Jay Beavers, 517 Castlebrook Ct, Saginaw 76179; 817/306-4184

Temple:

Waco: Linda Wimberly, 3311 Park Lake Dr, Waco 76708; 254/754-7333

Waxahachie: Bruce Carpenter, 2308 N Bowie, Corsicana 75110; 903/874-4413, 874-3133

Weatherford: John Johnson, 6766 Silver Saddle Rd, Fort Worth 76126; 817/560-1591

One Lay person from each District:

Brownwood: Dale Herring, 1800 FM 2132, Talpa 76882; 325/365-2008

Mid-Cities: Mary Strom, 4701 Green River Ct, Fort Worth 76103; 817/457-5565

Fort Worth: Jean Webb, PO Box 101058, Fort Worth 76185-1058; 817/737-8596

Temple: Clyde McQueen, 3706 Wendy Oaks, Temple 76502; 254/778-6828

Nina Fowler, 111 W Fowler Ave, Killeen 76541-7728; 254/634-3366

Waco: Debra Cummins, 3320 FM 217, Valley Mills 76689; 254/945-3221

Waxahachie: Cindy Jacobson, PO Box 507, Maypearl 76064; 972/431-1956

Weatherford: Helen Johnson, 6766 Silver Saddle Rd, Fort Worth 76126; 817/560-1591

At Large (6):

Nancy Bennett, 1501 W Lavender Ln, Arlington 76013; 817/274-0448

Art Buhl, 3908 Trail Lake, Fort Worth 76109; 817/926-2008

Bert Dimock, 701 E. 7th Street, Springtown 76082; 817/343-7550

Armentha Hill, 4520 S. Hughes Ave, Fort Worth 76119-4068; 817/534-5706

Georgia Orr, 805 W Bridge St, Weatherford 76086; 817/691-7081

Richard Reed, 2045 SE Green Oaks Blvd, Arlington 76018; 817/465-3043

Jean Traster, 2014 Iron Horse Ct, Arlington 76017; 817/468-8170, 531-6550

- 4.0 There shall be a Commission on Archives and History, consisting of one lay and one clergy elected by each District Conference Six at-large members shall be added by nomination of the retiring chair of the commission and elected by the Annual Conference. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2004 ¶640) and other responsibilities as delegated to it by the Annual Conference No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chair, a vice-chair, and a secretary who shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.
- 4.1 The conference Committee on Nominations may nominate a conference archivist-historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2004 ¶640). The annual conference archivist-historian shall serve with non-expiring term of office and shall be a voting member of the conference Commission on Archives and History.

Commission on Church Growth and Development

Chair: Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656, 874-3113

Vice Chair:

Secretary:

District Superintendents:

Brownwood: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646

Mid-Cities: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120;
817/451-7796, 483-9411

Fort Worth: Gary Lindley, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011

Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143

Waco: Clifton Howard, PO Box 7740, Waco 76714; 254/776-8740, 772-7932

Waxahachie: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189

Weatherford: Georgia Adamson, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378

One Clergy from Each District:

Brownwood: Eddie Smart, PO Box 3281, Early 76803; 325/646-2300, 646-4548,
642-3572 (2012-2016)

Mid-Cities: Judy Richmond, 6001 Lakehurst Dr, Arlington 76016; 817/485-0312 (2012)

Fort Worth: Frank Briggs, 7200 Robertson Rd., Fort Worth 76135; 817/237-2758,
230-4268 (2012)

Temple: Gary Whitbeck, PO Box 5029; Georgetown 78627; 512/930-5959,

868-1460 (2012-20016)

Waco: Brad Brittain, 203 N Canton, Mexia 76667; 254/562-5567 (2012)

Waxahachie: Doug Blackford, PO Box 25, Red Oak, 75154; 972/617-9100 (2012-2016)

Weatherford: Glenn Jones, 301 S Main, Weatherford 76086; 817/599-4231, 594-1132, 972/935-6312 (2012-2016)

One Lay person from Each District:

Brownwood: Jeff Royal, 2319 Mimosa Ln, Stephenville 76401; 254/965-4990 (2012)

Mid-Cities: Gary Richter, 2850 Howard Rd., Waxahachie 75165; 817/929-9790 (2012)

Fort Worth: Carl Stenger, 5911 Stone Meadow Ct, Arlington 76017; 817/878-6302, 483-9220 (2012)

Temple: Bill Jones, 3606 Oak Villa, Temple 76502; 254/298-2900, 778-5749 (2012-2016)

Waco: Patricia Stroman, 7409 Brentwood Circle, Waco 76712; 254/772-2316 (2012)

Waxahachie: (2012-2016)

Weatherford: Lynne Dechairo, Rt 1 Box 178A, Graham 76450; 940/549-4230 (2012)

Two Ethnic:

Harla Edgmon, 2499 N FM 113, Weatherford 76088; 940/682-7224 (2012)

Charles Kelker, PO Box 8693, Ennis 75120-8693; 972/875-5537 (2012)

Two at Large Clergy:

Skip Blancett, 507 N 8th St., Killeen 76541; 254/634-6363, 947-8083 (2012)

Lisa Neslony, PO Box 273, DeLeon 76444; 254/ 893-6155, 893-6540 (2012)

Two At Large Lay:

Sharon Conger, 5202 Wind Rock Ct, Arlington 76017; 817/478-1372, 504-7897 (2012)

Elene Ondo, 874 Dunn Dr, Palo Pinto 76484; 940/769-3961, 817/271-7669 (2012-2016)

Two Women:

Mona Bailey, 6200 Lake Way, N Richland Hills 76180; 817/577-0440, 542-4486 (2012-2016)

Beverly Gilliam, 2860 Evans Ave, Fort Worth 76104; 817/927-0730 (2012)

Ex officio:

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Cabinet Representative: Georgia Adamson, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

Director of Mission Ministries-Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 972/228-1786

Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190

UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817/292-3759

Outreach Council Chair: Tom Beaty, 2600 E Main St., Gatesville 76528; 254/865-2520

Conference Board of Trustees Chair: Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269

Additional Members (to ensure persons with expertise):

Charles Barrow, PO Box 1470, Waco 76703-1470;

Chair of Hispanic Ministries: Tom Connolly, 5616 Crowley Rd., Fort Worth 76134; 817/293-5140, 292-2762

Immediate Past Chair of Offer Them Christ: Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254/772-2316

Immediate Past Chair: Jane Goodspeed, 7575 Morrison Crt, Fort Worth 76112; 817/457-9389

Ex officio (without vote):

Director of Commission on Church Growth and Development: J. Allen Goss, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/457-8866

CTC Foundation Chairperson: Mike Gerro, 3515 Lake Tahoe Rd., Arlington 76016; 817/420-5568

TMF Foundation President: Tom Locke, 11709 Boulder Ln., Ste #100, Austin 78726-1808; 512/331-9971, 800/933-5502

Missionary for Hispanic Ministries: Samuel Rodriguez, 464 Bailey Ave, Fort Worth 76107-2153;

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817/877-5222, 800/460-8622

- 5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.
- 5.1 The membership of the commission shall consist of elected members: one clergy from each district and one lay from each district nominated by the district Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already represented, two at large lay and two at large clergy nominated by the conference Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the district superintendents; the chair of the Central Texas Conference Foundation, without vote; the director of Stewardship, Finance and Administration; the director of the conference Mission Ministries; the conference lay leader; the president of the conference United Methodist Men; the president of the conference United Methodist Women; the chair of the conference Outreach Council; the chair of the conference Board of Trustees; the executive director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.
- 5.2 The commission shall elect from its members the following officers: chair, vice-chair, and secretary.
- 5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chair as needed.

Commission on Christian Unity and Interreligious Concerns

Chair: Claire Ann Stegman, 8401 Orleans Ln., Fort Worth 76123; 817/292-6252

Vice Chair: Mel Bishara, PO Box 79100, Fort Worth 76179; 817/232-0390, 232-2163, 972/741-5731

Secretary: Jonathan Mellette, 3301 W Seventh Dr, Corsicana 75110; 903/874-5129, 875-0540, 299-3000

Brownwood:

Pearl Carpenter, 1485 FM 205, Stephenville 76401; 254/965-4214

Sharon Bell, PO Box 127, Gorman 76454; 254/734-2547, 734-4611, 734-6475

Mid-Cities:

Betty Griffin, 8062 Athens Way, Fort Worth 76123;

Kent Seuser, 311 UTA Blvd., Arlington 76010; 817/274-6282, 548-0191, 773-5908

Fort Worth:

Judy Williamson, 5001 Briarhaven Rd., Fort Worth 76109; 817/731-0701

Landy Senter, 2820 Laredo Dr, Fort Worth 76116-3153; 817/244-1153, 344-2694

Temple:

Julia Cauthen, 6774 Fullview First, Belton 76513; 254/939-7285

John Clifford, PO Box 1448, Round Rock 78680-1448; 512/255-3336, 218-9855

Waco:

Lynda McGee, 4004 Ethel, Waco 76707-1638; 254/754-8444, 756-5152, 715-3230

Denise Blakely, 1212 N 5th, Waco 76707; 254/756-5086, 214/374-3599, 469-688-3862

Waxahachie:

Margie Wright, 102 Nobhill, Ovilla 75154; 972/217-4575

Jay Frazee, 1055 Park Dr, Hillsboro 76645; 254/582-4082, 580-0022

Weatherford:

At Large:

Staff Representative: Karen Granderson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/451-2769

TCC Board Member:

Delegates to TCC:

Jurisdictional National Council of Churches:

Jake Allen, 777 N. Walnut Creek Dr, Mansfield 76063; 817/477-2287, 682/518-8556
Debra Crumpton, PO Box 5029, Georgetown 78627-5029; 512/930-5959, 869-7838, 677-3885

Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034

Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228

Clifton Howard, PO Box 7740, Waco 76714-7740; 254/776-8740, 772-7932

6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2004 ¶641).

6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

Committee on Counseling

Chair:

Bishop Nominees:

Ben Disney, 5001 Briarhaven, Fort Worth 76109; 817/731-0701, 361-8629

Gary Kindley, 3906 Lemmon Ave, Ste 207, Dallas 75219-3760; 817/312-9919

Annette Sowell, 215 Mint Lane, Euless 76039; 817/283-8512

Board of Ordained Ministry:

Tim Boeglin, PO Box 821518, N Richland Hills 76182-1518; 817/281-0314, 485-4396, 223-4111

Kay Hawkins, 1201 W Hwy 6, Waco 76710; 254/772-9549

7.0 There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.

7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.

7.3 The chair of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

Committee on the Episcopacy

Chair: Bliss Dodd

Vice Chair: John McKellar

Secretary: Laura Cloud

Laywomen: (3)

Cindy Damon, PO Box 6, Crawford 76638; 254/857-8909, 486-2392, 722-5612

Laura Cloud, 4315 High Bluff, Temple 76502; 254/778-6492

Joann Ranton, 121 Redman, Waxahachie 75165; 972/937-5988

Laymen: (3)

Steve Almquist, PO Box 486, Hamilton 76531; 254/386-8860

Jack Barrett, 5207 Leesburg Rd., Arlington 76017; 817/572-4244, 235-7896

Gary Cumbie, 400 Willow Ridge Rd, Fort Worth 76103; 817/515-5055, 457-3843, 992-0097

Clergy: (3)

Brenda Adkins, 410 E University, Georgetown 78626; 512/863-2370, 255-9277, 659-5020

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Jerry Chism, 4200 Camp Bowie Blvd, Fort Worth 76107; 817/737-3161, 735-9407
Debra Crumpton, PO Box 5029, Georgetown 78627-5029; 512/930-5959, 869-7838, 677-3885

Additional Members (2) (Youth):

Madelaine Martinez, 425 Chambers Crk S, Everman 76140; 817/293-0944, 291-3199
Abby Sieverling, 6917 Vista Ridge Ct., Fort Worth 76132; 817/294-5648, 797-4309

Ex officio: General Committee on Episcopacy members

Tim Bruster, 800 W Fifth St., Fort Worth 76102; 817/336-7277, 346-2866
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228

Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

Bishop's Appointees: (3)

Shelly Brooks, 1025 Johnson Rd., Keller 76248; 817/431-1332, 491-3375
Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396
John McKellar, 185 S White's Chapel, Southlake 76092; 817/481-4147, 431-9374

8.0 There shall be a conference Committee on the Episcopacy that shall be elected, organized and function according to the Book of Discipline (2004 ¶636).

Committee on Episcopal Residence

Chair:

Jack Barrett, 5207 Leesburg Rd., Arlington 76017; 817/572-4244, 235-7896

Committee on Episcopacy Chair:

Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228

Council on Finance and Administration President: John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527

Board of Trustees President:

Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269

9.0 There shall be a conference Episcopal Residence Committee that shall be elected, organized and function according to the Book of Discipline (2004 ¶637).

Commission on Equitable Compensation and Clergy Benefits

Chair: Laraine Waughtal

Secretary: John Waters

Treasurer: David Alexander

Class of 2012-2016:

Lay: (3)

Edie Jones, 4113 Willow Way Rd, Fort Worth 76133; 817/292-5668, 614-2058
Johnel Louie, 5415 Summerwood Dr, Temple 76502-8806; 254/791-1435
Bob King, 1608 Stonegate, Weatherford 76033; 817/641-9873, 645-2134, 999-8963

Clergy: (4)

David Alexander, 777 N Walnut Creek Dr, Mansfield 76063; 817/477-2287, 266-4178
Luther Henry, 637 Windsor Dr, Fort Worth 76140; 817/483-1667, 568-1134, 266-1522
Danny Niedecken, 1109 W Henderson, Cleburne 76033; 817/964-8651
Jana Wear, 222 Fiddlers Trail, Weatherford 76087; 817/832-6250, 613-0803

Class of 2012:

Lay: (4)

Maurice Barksdale, 2400 Table Rock Court, Arlington 76006; 817/640-7218
Wesley Slimp, 22828 FM 4 S, Lipan 76462; 254/646-3131
Jack Thompson, 4300 Hidden Valley Court, Colleyville 76034; 817/498-4330
John Waters, 6295 FM 660, Ennis 75119; 972/846-2027

Clergy:

Tiffany Danna, PO Box 44, Bartlett 76511; 254/527-3772
Johnny Miller, 5505 S 31st St, Temple 76502; 254/773-3021
Laraine Waughtal, PO Box 305, Olney 76374; 940/564-5622, 564-5494, 564-6494

Cabinet Representative: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646

- 10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be organized and function according to the Book of Discipline (2004 ¶624).
- 10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one district superintendent named by the Cabinet shall be a member.
- 10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time.
- Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.

Council on Finance and Administration

President: John McKellar

Vice President: Walt Milner

Secretary: Jerry Chism

Cabinet Representative: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143

Lay (8):

Brownwood: Jim Shafer, 1007 Shady Oaks, Hamilton 76531; 254/386-3151, 386-3231 (2012-2016)

Temple: Clay Roming, 1008 County Rd. 452, Eddy 76524; 254/773-3731, 859-5697 (2012)

Mid-Cities: Walt Milner, 1705 Arthur, Colleyville 76034; 817/283-6450 (2012/2016)

Fort Worth: Earl Cox, PO Box 122748; Fort worth 76121; 817/735-9531, 738-0883, 937-8526 (2012)

Pat Bonds, 1201 CR 701A, Cleburne 76031; 817/641-9995 (2012-2016)

Waco: Carl Swanson III, PO Box 154008, Waco 76715; 254/799-6783 (2012)

Waxahachie: Mary Whittington, 301 HCR 1433, Covington 76636; 254/854-2228 (2012-2016)

Weatherford: Mildred Townsend, PO Box 114, Cleburne 76033; 817/645-6392 (2012)

Clergy (7):

Brownwood: Don Scroggs, 2500 Eleventh St, Brownwood 76801; 325-643-1555, 646-9189 (2012)

Temple: David Adkins, PO Box 1448, Round Rock 78680; 512/255-3336, 255-9277, 659-6654 (2012)

Mid-Cities: John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527 (2012-2016)

Fort Worth: Jerry P. Chism, 4200 Camp Bowie, Fort Worth 76107; 817/737-3161, 735-9407(2012)

Waco: Ann Hitt, PO Box 471, West 76691; 254/826-5448, 709-0043 (2012-2016)

Waxahachie: Keith Murray, 300 N Sherman, Ennis 75119; 972/875-7491, 875-2513, 825-7226 (2012-2016)

Weatherford: Jason Hamilton, 2200 Church Rd, Azle 76020; 817/444-1382, 270-8304 (2012-2016)

Ex officio (without vote):

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

Director of Mission Ministries-Assistant to the Bishop: Doyle Allen, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 972/228-1786

Director of Church Growth & Development: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146

Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

General Council on Finance & Administration: Tim Bruster, 800 W Fifth St., Fort Worth 76102; 817/336-7277, 346-2866

- 11.0 There shall be a conference Council on Finance and Administration which shall be composed of seven clergy and eight lay, with at least one lay from each district. The following shall be ex officio members of the council: the conference director of Stewardship, Finance and Administration, without

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vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding bishop, without vote; a district superintendent chosen by the Cabinet, without vote; the conference director or another representative of the conference Mission Ministries, without vote; the director of Church Growth and Development, without vote; and the Conference Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2004 ¶¶610-618) and such other responsibilities as may be delegated to it by the Annual Conference.

- 11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is encouraged to assure that, insofar as possible, the membership will have a balance of men-women and racial-ethnic makeup. The members shall be divided into two classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium.

Commission on Inclusiveness

Chair: Marnese Elder, 2200 Gable Ct, Arlington 76012; 214/590-6406, 817/261-4524

Vice Chair: Cathy Mordecai, 504 N Patrick St., Dublin 76446; 254/445-2157, 445-2158, 817/692-5894

Secretary: Kaiya Kershaw, 5601 Pleasant Run Rd, Colleyville 76034; 817/281-5254, 545-9812, 584-2780

Minority Clergy (3) (2 female + 1 male) 2012:

Louis Carr, Jr., PO Box 775, Waco 76703; 254/752-4294, 858-0288

Carol Gibson, 522 Missouri Dr, Fort Worth 76104; 817/336-2117, 254/773-3179, 715-3077

Gale Nealy, PO Box 1273, Waco 76703; 254/756-0128, 751-1268, 366-2313

Minority Lay (4) (2 female + 2 male) 2012:

Dwayne Dalco, 6817 Franwood Ter, Fort Worth 76112; 817/871-6561, 446-3791, 781-9735

John Hahn, 4124 William Fleming Ct Apt H, Fort Worth 76115; 817/201-2479

Glenda Lawrence, 5275 Heightsview Ln #111, Fort Worth 76132; 817/292-5747

Arcynthia Louie, 5415 Summerwood Dr, Temple 76502-8802; 254/791-1435

At-Large (5) (3 female + 2 male) 2012:

Carol Bennett, 11093 CR 440, Cross Plains 76443; 254/725-0011, 725-7474, 929-9383

Tim Boeglin, PO Box 821518, N Richland Hills 76182-1518; 817/281-0314, 485-4396, 223-4111

Aurora Cepeda, 105 W Fowler, Killeen 76541-7729; 254/616-6975

Bob Holloway, 700 Third St, Graham 76450-3104; 940/549-0970, 521-9592

Ruth Coultas, PO Box 220, Florence 76527, 254/793-2535, 793-2287, 433-3336

Katie Meek, 3196 Bethel Rd, Weatherford 76087; 817/596-3418, 797-1515

Young Adult: Kenzie Branum, 504 N Patrick St, Dublin 76446; 254/445-2157, 903/229-1282

Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190

UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817/292-3759

Student Leadership Team President: Tara McCartney, 4101 Hunters Creek Dr, Fort Worth 76123; 817/292-7914, 703-9870

(without vote):

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Director of Mission Ministries: Doyle R. Allen, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 972/228-1786

Associate Director of Mission Ministries: Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/451-2769

- 12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2004 *Discipline* ¶¶642, 643 and 653. The membership shall consist of the bishop and the director of Mission Ministries, without vote; the three officers (chair must be a woman ¶643.3 2004 Discipline, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; Conference Lay Leader, president of the UMM, UMW and Conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay (2 female and 2 male); one young adult; 5 at-large (3 female and 2 male) to ensure racial-ethnic balance all nominated by the Conference Committee on Nominations; and an Associate Director of Mission Ministries and General and-or Jurisdictional members that relate to GR&R and GCOSROW
- 12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation. The Commission will select a representative to serve on the Nurture Mission Council and a representative recommended annually, to serve on the Conference Committee on Nominations. The chair of the Commission will be a member of the Mission Leadership Team.

Board of Laity

Chair – Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

Associate Lay Leader: Kim Simpson, 3905 Lake Powell Dr, Arlington 76016-4119; 817/478-0869, 296-0018

Director of Lay Speaking: Sandra Oliver, 6200 W FM 436, Belton 76513; 254/724-2886, 254/939-0208

Secretary:

UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190

UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817/292-3759

Student Leadership Team President: Tara McCartney, 4101 Hunters Creek Dr, Fort Worth 76123; 817/292-7914, 703-9870

District Lay Leaders:

Brownwood: Curtis Lackey, 1251 CR 232, Gustine 76455; 325-667-7379

Mid-Cities: Cliff Dobbins, 2908 Hunting Dr, Fort Worth 76119; 817/535-6474

Fort Worth: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615

Temple: Wayne Matthews, 6200 W FM 436, Belton 76513; 254/939-0208

Waco: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499

Waxahachie: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295

Weatherford: Steve Williams, 1197 Verde Oaks Ln, Fort Worth 76135; 817/237-1093, 268-0383, 716-1556

District UMM Presidents:

Brownwood: Ronnie Clifton, 401 Sutton Dr, Comanche 76442; 325/356-3793

Mid-Cities: Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537

Fort Worth: Jim Miller, 1608 Dakar Rd. W, Fort Worth 76116; 817/845-9490

Temple: Ben Dempsey, 4909 Mikey Dr, Killeen 76542; 254/ 532-8321 ext. 2740, 699-0369

Waco: Dennis Rejcek, 1006 Dayton, Robinson 76706; 254/662-3618

Waxahachie: James Bell, 2291 Black Champ Rd., Waxahachie 75167; 972/938-9254

Weatherford: Stanley Wilson, 10617 CR 913, Godley 76044; 817/389-2304

District UMW Presidents:

Brownwood: Paula Oxford, 580 CR 484, Stephenville 76401; 254/968-8171

Mid-Cities: Clarita Dennis, 2505 Shady Meadow Dr, Bedford 76021; 817/267-2846

Fort Worth: Mary Weathers, 2420 Willing Dr, Fort Worth 76111; 817/926-5140

Temple: Peggy Ford, 607 FM 1239, Eddy 76524; 254/859-9030

Waco: Patricia Hardt, 5312 Lake Killarney, Waco 76710; 254/772-0032

Waxahachie: Cathy Williams, 147 Oak Hill Loop, Whitney 76692; 254/694-3969

Weatherford: Lynne Dechairo, Rt 1 Box 178A, Graham 76450; 940/549-4230

District Student Leadership Team Presidents:

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Brownwood: Shandale Riley, 600 CR 113, Comanche 76442; 254/842-5733
Mid-Cities: Jonathan Baggett, 8321 Emerald Cir, North Richland Hills 76180; 817/788-5767,
201-0500
Fort Worth: Amanda Kocur, 9 Windward Rd., Fort Worth 76123; 817/377-0139, 733-9590
Temple: Nicholas Slaten, 103 Trail Ridge Rd., Georgetown 78633; 512/930-1724, 869-9008
Waco: Paige Beasley, 2407 Lake Air Dr, Waco 76710; 254/723-5345, 772-1502
Waxahachie: Grant Gibson, 1709 Kingston, Corsicana 75110; 903/874-7864, 654-2879
Weatherford:

Cabinet Representative: Clifton Howard, PO Box 7740, Waco 76414-7740; 254/776-8740, 772-7932
Director of Mission Ministries-Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107;
817/877-5222, 800/460-8622, 972/228-1786
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

- 14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2004 ¶630.3) and by-laws adopted by the organization It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.
- 14.1 The conference lay leader, serving as chair of the conference Board of Laity, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium
- 14.2 An associate conference lay leader serving in roles coordinated by the conference lay leader and the bishop, shall be nominated by the conference Committee on Nominations for a period of four years to coincide with the quadrennium.

District Chairs of Lay Speaking

(Please note that the following list is provided for information only. With the exception of the representative from the Temple District, individuals listed are not members of the Board of Laity)

District Chairs of Lay Speaking:

Brownwood: Melissa Osborne, RT 1 Box 231, Gorman 76454; 254/734-2849
Mid-Cities: Carlos Baker, 6905 Herman-Jared, N Richland Hills 76180-3656; 817/581-9598
Fort Worth: Judy Clarke, 5337 Westminster Ct. S., Fort Worth 76133; 817/292-9555
Temple: Sandra Oliver, 6200 W FM 436, Belton 76513; 254/724-2886, 939-0208
Waco: Susan Jett, PO Box 247, Thornton 76687; 254/385-0130
Waxahachie: Chris Buse, 143 Driftwood, Waxahachie 75165; 972/938-1329
Weatherford: Luelda Robichaux, 1127 Country Club Rd, Cleburne 76033;
817/645-2455, 645-0119

Morris Walker Award Committee

Lay:

Louis Pitcock, Jr. PO Box 747, Graham 76450-0747; 940/549-1099 (2010) WEA
Laura Cloud, 4315 High Bluff Circle, Temple 76502; 254/778-7492 (2009) TMPL
Lillian Manning, 2726 S 10th, Waco 76706; 254/756-0455 (2011) Waco
Sharon Conger, 5202 Wind Rock Ct., Arlington 76017; 817/478-1372 (2011) Mid-Cities

Clergy:

Ginger Bassford, 7904 Park Vista, Fort worth 76137; 817/581-1688, 281-6402 (2009) FW
Lara Whitley, PO Box 458, Grandview 76050; 817/866-3636 (2010) WAX
Cathy Mordecai, PO Box 248, Dublin 76446; 254/445-2157, 445-2158,
817/692-5894 (2011) BRN

Ex officio:

Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353,
972/576-0988
Cabinet Representative: Clifton Howard, PO Box 7740, Waco 76414-7740; 254/776-8740,
772-7932
Board of Ordained Ministry Chair: Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384,
285-8066

1973 Journal - The membership will consist of one representative from each district. The committee will be divided equally between the laity and the ministry. Representatives from the districts will rotate between ministry and the laity so that in a given district the laity will never succeed the laity nor the ministry succeed the ministry. The committee will be chaired by the conference lay leader, who will be an ex-officio member of the committee and vote only in case of a tie. Additionally the committee will have an ex-officio representative selected by the cabinet and a representative selected by the Board of Ordained Ministry.

Committee on Minutes

Chair: Michael Dawson, 2201 N Davis Dr, Arlington 76012; 817/460-4212, 496-6946

Clergy (2):

James Ballard, PO Box 529, Clifton 76634; 254/675-3984

Jonathan Mellette, 3301 W Seventh Dr, Corsicana 75110; 903/874-5129, 875-0540,
299-3000

Lay (2):

Teresa Arndt, 522 Karen Dr, Robinson 76706; 254/662-2217, 709-3815

Lynne Grandstaff, PO Box 87, Red Oak 75154; 972/617-3515, 214/738-7301

15.0 There shall be a Committee on Minutes to read record and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay who shall be nominated by the conference Committee on Nominations and elected annually by the Annual Conference. A chair to be appointed by the Bishop will serve the full quadrennium.

Committee on Nominations

Chair: Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Vice Chair-Secretary: Doyle Allen, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622,
972/228-1786

District Superintendents:

Brownwood: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646

Mid-Cities: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-
7796, 483-9411

Fort Worth: Gary Lindley, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011

Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143

Waco: Clifton Howard, PO Box 7740, Waco 76714; 254/776-8740, 772-7932

Waxahachie: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189

Weatherford: Georgia Adamson, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378

Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817/292-3759

UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190

Student Leadership Team President: Tara McCartney, 4101 Hunters Creek Dr, Fort Worth 76123;
817/292-7914, 703-9870

Student Leadership Team Representatives (2):

Nathan Butorac, 3812 Wosley Dr, Fort Worth 76133; 817/292-0132, 721-5780

Jonathan Baggett, 8321 Emerald Cir, North Richland Hills 76180; 817/788-5767, 201-0500

District Lay Leaders:

Brownwood: Curtis Lackey, 1251 CR 232, Gustine 76455; 325-667-7379

Mid-Cities: Cliff Dobbins, 2908 Hunting Dr, Fort Worth 76119; 817/535-6474

Fort Worth: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615

Temple: Wayne Matthews, 6200 W FM 436, Belton 76513; 254/939-0208

Waco: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499

Waxahachie: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295

Weatherford: Steve Williams, 1197 Verde Oaks Ln, Fort Worth 76135; 817/237-1093, 268-0383,
716-1556

Representative recommended by Commission on Inclusiveness: Marnese Elder, 2200 Gable Ct,
Arlington 76012; 214/590-6406, 817/261-4524

Clergy At Large (3):

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Joe Chamness, PO Box 525, Ballinger 76821-0525; 325/365-2323, 365-5051, 817/229-3771

Chauncey Nealy, 2201 E Park Row, Arlington 76010; 817/274-0116, 277-7819

Christie Robbins, PO Box 86, Lorena 76655; 254/857-4283

Chair of Administrative Leadership Team: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401

Chair of Mission Leadership Team: Eve Hamilton, 7621 Shadow wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505, 875-2210

Ex officio (without vote):

Director of Mission Ministries-Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 972/228-1786

Director of Church Growth and Development: J. Allen Goss, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/457-8866

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

16.1 The membership shall be the bishop, who shall be the chair, the district superintendents, the Conference lay leader, the district lay leaders, the Conference president of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the district lay leaders, one other youth representative recommended annually by the Conference Student Leadership Team, a representative recommended annually by the Commission on Inclusiveness, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chair of the Administrative Leadership Team; and chair of the Mission Leadership Team.

16.1.1 The Annual Conference director of Mission Ministries, the director of Church Growth and Development, and the director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The director of Mission Ministries shall serve as vice-chair and secretary.

Board of Ordained Ministry

Chair, Board of Ordained Ministry: Michael McKee

Vice Chair and Lay Representative to Executive Committee: Ed Komandosky

Treasurer: Carol Woods

Section of Elders: Dean Reed

Section of Deacons: Kevin Wilson

Elders Registrar, John Clifford

Assistant: Andrew Decker

Deacons Registrar: Bobby Cullen

Assistant: Suzanne Cate

Residency Registrar: Danny Tenney

Local Pastor Registrar: Darren Walker

Assistants: Tom Robbins and Brenda Adkins

Candidacy /Mentor/Background Registrar: Sharon Robertson

Conference Relations, Elders: Ginger Bassford

Conference Relations, Deacons: Brenda Wier

Psychological Assessment: Gus Guthrie

Order of Elders Chair: Billy Strayhorn

Order of Deacons Chair: Rachel Heyduck

ABLC/Extension Ministries Registrar: Ed George

Joint Committee on Incapacity Chair: Travis Franklin

Cabinet Representative: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189

Administrative Secretary: Gala Trimble, 1201 Wesleyan St., Fort Worth 76015; 817/795-7120 FAX
817/795-7121

Members:

(2012)

Ginger Bassford, 7904 Park Vista, Fort Worth 76137; 817/581-1688, 281-6402

John Clifford, PO Box 1448, Round Rock 78680-1448; 512/255-3336, 218-9855

Bobby Cullen, 7200 Robertson Rd, Fort Worth 76135; 817/237-2758
 Andrew Decker, 2416 W Berry, Fort Worth 76110; 817/926-4626, 370-8947
 Travis Franklin, PO Box 771, Salado 76571; 254/947-5482
 Gus Guthrie, 2929 Forrest, Fort Worth 76112; 817/451-4321, 735-8739
 Kent Marrs, 311 E University, Georgetown 78626-6812; 512/863-5886, 863-2259
 Dean Reed, PO Box 173, Stephenville 76401-0173; 254/965-5046, 968-3170
 Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269
 Sharon Robertson, PO Box 99, Hico 76457; 254/796-4539, 796-4209
 Cheryl Wilson, 118 Bison, Waxahachie 75165; 214/969-7500
 Carol Woods, PO Box 1466, Mineral Wells 76068; 940/325-4707, 817/797-7427
 Scott Youngblood, 3321 W. Park Row, Arlington 76013; 817/274-1345, 447-6817

(2016)

Brenda Adkins, 410 E University, Georgetown 78626; 512/863-2370, 255-9277
 Bill Boyd, PO Box 146, Kennedale 76060; 817/478-5811, 219-0729
 Suzanne Cate, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 578-9593
 Barbara Elliott, PO Box 330639, Fort Worth 76163-0639; 817/460-8655, 292-7840
 Ed George, 1301 Pennsylvania Ave, Fort Worth 76104; 817/250-4061
 Carol Gibson, 522 Missouri, Fort Worth 76104; 817/336-2117
 Charlotte Hill, 4776 Ray White Rd., Keller 76248; 817/989-5071
 Edith Jones, 4113 Willow Way, Fort Worth 76133; 817/292-5668
 Ed Komandosky, 2207 Gladnell St., Taylor 76574; 512/365-7396
 Steve McIver, PO Box 545, Ferris 75125; 972/576-0988
 Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066
 David Mosser, 313 N Center, Arlington 76011-7593; 817/274-2571, 723-8888
 Allyson Paxton, 800 S Ninth St, Midlothian 76065; 972/723-3993, 938-9073
 Henry Radde, 464 Bailey Ave, Fort Worth 76107-2153; 817/336-0477, 590-0246
 Billy Strayhorn, PO Box 376, Joshua 76058; 817/558-9801, 558-2716
 Danny Tenney, 6036 Locke, Fort Worth 76116; 817/737-6510, 738-4931
 Darren Walker, 205 E 3rd Ave, Belton 76513-3145; 254/939-5703, 939-2793
 Brenda Wier, 2601 Clover Ln., Fort Worth 76107; 817/569-1454, 737-6065
 Kevin Wilson, 505 W Marvin, Waxahachie 75165-3025; 972/937-4400

(2020)

Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656
 Martha S Bessac, 2020 S Collins, Arlington 76010; 817/275-1033
 Mel Bishara, PO Box 79100, Fort Worth 76179; 817/232-0390
 Doug Boston, 5606 Winnie Dr, Colleyville 76034; 817/581-8687
 James Conner, 7635 S Hulen St, Fort Worth 76133; 817/292-4551
 Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838, 677-3885
 Gary Cumbie, 400 Willow Ridge Rd, Fort Worth 76103; 817/456-3843
 Holly Dittrich, PO Box 1461, Hurst 76053; 817/282-7384, 428-9301
 Royce Daugherty, 1600 Hwy 588, Comanche 76442; 254/842-5514
 Chris Hayes, 5601 Pleasant Run Rd., Colleyville 76034; 817/281-5254, 926-2006
 Rachel Heyduck, 1300 Austin Ave, Waco 76701; 254/754-4685, 750-1385
 Sandra Hippman, 515 FM 416, Steetman 75859; 903/599-3040
 John Holbert, PO Box 750133, Dallas 75275; 214/768-3287, 343-1031
 Bob Holloway, 700 Third St., Graham 76450; 940/549-0970, 521-9592
 Jerry Irvin, PO Box 612, Whitney 76692; 254/694-2599, 694-2246, 625-0613
 Kent Kilbourne, PO Box 126, Aledo 76008-0126; 817/441-8329, 909-3004
 Johnel Louie, 5415 Summerwood Dr, Temple 76502-8806; 254/791-1435
 David Martinez, 3429 Strong, Fort Worth 76105; 817/534-7868, 536-1830
 Dawne McAlpin, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 326-2987
 Phyllis McDougal, 800 W Fifth St, Fort Worth 76102; 817/339-5082
 David McElreath, 7417 Brentwood Cr, Woodway 76712; 254/761-2102, 741-6126
 Neil Norman, PO Box 70 Granbury 76048; 817/573-5573, 573-9018, 832-6122
 Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
 Mary Spradlin, 1800 W Randol Mill Rd., Arlington 76012; 817/460-8655, 909-4248

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Jeanne Waggener, 96 Sugar Creek Place, Waco 76712
Steve Williams, 1197 Verde Oak Lane, Fort Worth 76135; 817/237-1093, 268-0383, 716-1556
Ted Willis, 5751 Hwy 279, Brownwood 76801; 325/784-5294, 625-2516
Brian Young, 313 N Center, Arlington 76011; 817/274-2571, 419-6634

- 17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2004 ¶634).
- 17.1 Members shall be nominated by the bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Committee on Investigation

Clergy in Full Connection: David Adkins, Kay Hawkins, Rod Miles, Karen Granderson, Melissa Nichols, Jay Beavers, Shelly Brooks
Alternate Clergy in Full Connection: Mike Ramsdell, Donna Ware, James Terry, Sally Fleming, Carl Freeto
Professing Members: Bliss Dodd, Hiram Smith
Alternate Professing Member: Curtis Lackey

- 13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2004 ¶2703.2).

Committee on Investigation for Diaconal Ministers

Diaconal Ministers-Professing Members: Alvin Cope, Dawn Gilliland, Rosalind Shirley, Pat Stroman
Alternate Diaconal Ministers-Professing Members: Lynn Grandstaff, Tom Harkrider, Judy Ivey, Walt Milner, Ken Smith
Clergy in Full Connection: John Aymond, Thomas McDermott
Alternate Clergy in Full Connection: Thomas Childs, Katie Long, Mike Redd, Jane Woodward

- 13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2004 ¶2703.3).

Administrative Review Committee

Clergy in Full Connection:
Chauncey Nealy, 2201 E Park Row, Arlington 76010; 817/274-0116, 277-7819
Jim Porter, 410 E University, Georgetown 78626; 512/863-2370, 869-7564
Alternate Clergy in Full Connection:
Georgia Allen, 1124 Post Oak Lane, DeSoto 75115-3513; 972/228-1786
Randy Wild, 5011 W Pleasant Ridge, Arlington 76016; 817/483-1667, 572-3179

There shall be an administrative review committee to ensure the disciplinary procedures for involuntary leave of absence (¶354.1b), involuntary retirement (¶358.3), or administrative location (¶362.3c) are properly followed in accordance with the Book of Discipline (2004 ¶635)

District Committees on Ministry

Brownwood:

John Beckling, Kevin Caraway, Joe Chamness, Royce Daugherty, Sally Fleming, Mary Grantham, Matt Hall, Michael Hannah, Martha Harris, Steve Holston, Curtis Lackey, Jeff Miller, Cathy Mordecai, Lisa Neslony, Bryan Patrick, R. Dean Reed, Sharon D. Robertson, Donald H. Scroggs, Eddie E Smart, Norman Suggs, Gary L. Torian, Jim Olney

Mid-Cities:

Ron Albertson, Pete Barnett, Nancy Bennett, Shelly Brooks, Holly Brothers, Mike Dawson, Chris Hayes, Luther Henry, Sylvester Key, Rick Mang, Mike McKee, Walt Milner, Chauncey Nealy, Jim Patterson, Mike Redd, Kim Simpson, Mary Spradlin, Robin Stevens, Jane Tecklenburg, Beverly Tye, Brenda Wier, Randy Wild, Brian Young, Scott Youngblood, B. Connally Dugger

Fort Worth:

Ginger Bassford, Mel Bishara, Frank Briggs, Jerry Chism, Lindsay Churchman, Jim Conner, Andrew Decker, Ben Disney, Edie Jones, Larry Grubb, Raul Gutierrez, Steve Langford, Mike Marshall, Linda McDermott, Phyllis McDougal, Ann Patrick, Richard Reed, Billy Strayhorn, Gary Lindley

Temple:

David Adkins, Brenda Adkins, Skip Blancett, George Brightwell, Debra Crumpton, Peggy Ford, Travis Franklin, Johnel Louie, Wayne Matthews, Jim McClurg, Johnny Miller, Bill Moore, Sharon Myers, Tom Robbins, Stephen Schmidt, Dennis Turk, Darren Walker, Glenda Whitehead, Jane Woodward, Rankin Koch

Waco:

Robert Campbell, James Carruth, Jean Cummings, Norman Connor, Carl Freeto, Linda Freeto, Dawn Gilliland, Kay Hawkins, Rachel Heyduck, Steve Heyduck, Ann Hitt, Leotia Howard, Jerry Irvin, Katie Long, Chris Mesa, Bill M. Patteson, Christie Robbins, Jeff Smith, Tim Thomas, Donna Ware, Clifton Howard

Waxahachie:

Mike Alexander, Jan Baldwin, Doug Blackford, Jan Kreitner Cain, Bruce Carpenter, Alex Flores, Jerry Galloway, Lynn Grandstaff, Gene Gurley, Sandra Hippman, Cal Hoffman, Bryan Hooper, Mary-Ruth Hooper, Grant Jacobs, Reed Justus, Keith Murray, Allyson Paxton, Mary Percifield, Mike Ramsdell, Dinah Weable, Kevin Wilson, Don Scott

Weatherford:

Ken Bergeron, Sandra Boedeker, Stanley Wilson, Carol Woods, all appointed elders and deacons, Georgia Adamson

Board of Pensions and Health Benefits

Chair: Ken Diehm

Vice Chair: Jack Beam

Secretary: Sally Fleming

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/741-6287

Cabinet Representative: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411

Members (2012):

Laymen:

Raymond Gill, 509 Willow Creek Court, Arlington 76011; 817/994-1664, 792-3600

Frank Holder, Jr., 16504 Denise Dr, Austin 78717; 512/854-9451, 244-1734

Buddy Teague, PO Box 565, Hico 76457; 254/796-0974

Laywomen:

Marzie Bartee, PO Box 664, Burleson 76097; 817/295-3968, 999-2144

Sharon Myers, 5016 Wildflower Ln., Temple 76502; 254/773-0904

Clergy:

Sally Fleming, PO Box 88, Comanche 76442; 325/356-2120

Bayard Pratt, 2621 Bedford Rd, Bedford 76021; 817/354-9038, 428-5427

James A. Sanders, Jr., 1910 Lazy Bend Rd, Millsap 76066; 817/613-8486, 269-8415

Members (2016):

Laymen:

Larry Ammerman, 800 W Fifth St, Fort Worth 76102; 817/339-3884

Bill Bailey, 6200 Lake Way, N Richland Hills 76180; 817/577-0440

Calvin Spindor, PO Box 270, Morgan Mill 76475; 254/918-5989

Laywomen:

Sue Mentzer, 3312 Norman Lane, Bedford 76021; 817/283-5412, 903/8744

Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295, 994-9968

Margaret Shuping, 3713 W Biddison St., Fort worth 76109; 817/924-0188

Clergy:

Frank Briggs, 7200 Robertson Rd, Fort Worth 76135; 817/237-2758, 230-4268, 993-9711

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Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034
Allen Grant, 10605 Gorham Ci, Waco 76708; 254/836-1107, 836-4732, 715-0935

At Large Members:

Jack Beam, 3010 Old Mill Run, Grapevine 76051; 817/481-4009
Don Kelley, PO Box 5603, Granbury 76049; 817/326-6169, 219-0564
Eugene Robertson, 3321 W Park Row, Arlington 76013; 817/274-1345

18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline (2004 ¶638) A Cabinet representative shall be selected by the Cabinet as an additional member.

18.1 The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

Personnel Committee

Chair: David Scott

Vice Chair: Chris Hayes

Secretary: Darren Walker

Director of Mission Ministries: Doyle R. Allen, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 972/228-1786

Director of the Council on Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

Director of the Commission on Church Growth and Development: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Lay (6):

Myra Clark, 119 Quail Lake Dr W, Whitney 76692; 254/694-5091 (2012/2016)
John Erickson, 500 Pin Oak Trl, Keller 76248; 817/656-1940, 209-5685 (2012/2016)
Ann Patrick, 3609 Walton Dr, Fort Worth 76133; 817/292-6356 (2012)
David Scott, 3624 Chamberland Dr, Arlington 76014; 817/978-3116, 465-5093 (2012)
Kim Simpson, 3905 Lake Powell Dr, Arlington 76016; 817/478-0869, 296-0018 (2012)
Barbara Williams, 601 N Elm St, Comanche 76442; 325/256-3324, 254/485-3226 (2012/2016)

Clergy (6):

Jerry Galloway, 505 W Marvin, Waxahachie 75165-3025; 972/937-4400, 937-1183 (2012)
Chris Hayes, 5601 Pleasant Run Rd, Colleyville 76034; 817/281-5254, 926-2006, 929-5245 (2012/2016)
Jeff Miller, 419 W Walker, Breckenridge 76424; 817/254/559-8208, 559-2079 (2012/2016)
Ron Oden, 701 Ave C, Waco 76705; 254/799-1672, 896-2457 (2012/2016)
Jim Terry, 800 W Fifth St, Fort Worth 76102; 940/591-1598, 339-5085, 940/367-4222 (2012)
Darren Walker, 205 E 3rd Dr, Belton 76512; 254/939-5703, 939-2793, 718-1567 (2012)

19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference director of Mission Ministries, the director of Church Growth and Development, the director of Stewardship, Finance and Administration, without vote, and twelve additional persons, equal lay and clergy, nominated by the Conference Committee on Nominations. Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years. Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel Committee for a four year period to coincide with the quadrennium. The chair position shall alternate quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

Committee on Rules, Policies, and Guidelines

Chair: Burnham Robinson

Vice Chair: Bryan Patrick

Secretary: Gary Torian

Laymen: (3)

Lonnie McBride, 5618 Wilshire Dr, Waco 76710; 254/750-5710, 776-4499 (2012)

Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537 (2012)

Laywomen: (3)

(2012)

Susan Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401(2012-2016)

Roy McKenzie, 1104 Oakdale Dr, Joshua 76058; 817/558-3072, 996-0054 (2012/2016)

Clergy: (3)

Tom Connolly, 5616 Crowley, Fort Worth 76134; 817/293-5140 (2012)

Bryan Patrick, PO Box 588, Eastland 76448; 254/629-1022, 629-2323, 631-9332 (2012-2016)

Gary Torian, 1501 2nd St, Brownwood 76801-4297; 325/646-9621, 643-1414 (2012)

Cabinet Representative: Gary Lindley, 464 Bailey, Ste C, Fort Worth 76107; 817/366-3011, 738-3011

Conference Secretary: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

21.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a district superintendent chosen by the Cabinet and the secretary of the conference.

21.2 There shall be a chair, a vice-chair, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The Cabinet representative shall convene the committee for the purpose of electing its officers.

Safe Sanctuary Policy Interpreters

Chairperson:

Class of 2007-2012

Ross Carnes, 3000 Glen Dale Dr, Colleyville 76034; 817/545-2403, 874-2459

Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228

Phyllis K. McDougal, 800 W Fifth St, 76102; 817/339-5082, 715-1944

Alternates:

Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505

Sheri Honza, 708 Wedgewood, Woodway 76712-3746; 254/498-6862

25.0 The Safe Sanctuary Policy Interpreters for Central Texas Conference will be comprised of three persons initially appointed by the Bishop and Extended Cabinet serving from 2007-2012. Thereafter, they shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference quadrennially. A chairperson shall be elected from the three at the first meeting of the new quadrennium. Persons may succeed themselves one time for a total of 8 consecutive years. When vacancies occur, the Executive Ministry Leadership Team will appoint a person to fill the term between conference years. The interpreter's work is clarification, interpretation, education, as well as hearing concerns and making recommendations for future alterations to our CTC Safe Sanctuary policy. Their rulings are the definitive answer concerning conference events.

Student Leadership Team

President: Tara McCartney, 4101 Hunters Creek Dr, Fort Worth 76123; 817/292-7914, 703-9870

Vice President: Nicole Murray, 2602 St Andrews Dr, Ennis 75119-7225; 817/797-3877

Secretary: Adam Gilliland, 14038 Horseshoe Circle, Woodway 76712; 254/751-9637, 717-8512

Youth Service Fund Chair: Ken Briggs, PO Box 233, Rice 75155; 903/326-6307

Brownwood:

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District Coordinator: Anna Denton, 450 CR 113, Comanche 76442; 254/485-6594

President: Shandale Riley, 600 CR 113, Comanche 76442; 254/842-5733

Vice-President: Emilee Hayes, 1113 N Lane, Comanche 76442; 325/330-3877

Representative:

Blake Bill, 706 N Houston, Comanche 76442; 325/356-5609

Mid-Cities:

District Coordinators: Patrick Turkett, 3900 Meadowbrook Dr, Fort Worth 76103-2699;
817/534-1741

Mel Strom, 9036 Sunridge Cir #221, Fort Worth 76120; 817/284-9371, 800-2885

President: Jonathan Baggett, 8321 Emerald Cir, North Richland Hills 76180; 817/788-5767, 201-0500

Vice-President: Taylor Banks, 6732 Ridgetop Rd., North Richland Hills 76180; 817/788-2614,
937-4747

Representatives:

Jonathan Alexander, 2508 Pioneer Dr, Fort Worth 76119; 817/536-4200

Chad Houy, 2616 Willow Park, Richland Hills 76118; 817/284-3975, 404-9778

Amy Miller, 1317 Academy Cir, Arlington 76013; 817/460-7111, 675-9533

Alternate:

Lacy Pulliam, 1706 England Rd., Arlington 76013; 817/808-5344

Fort Worth:

District Co-Coordinators: Russell Clark, 11512 Maddie Ave, Keller 76248; 817/581-1688,
454-5241

Jason Valendy, 4200 Camp Bowie Blvd., Fort Worth 76107; 817/737-3161, 735-9407

President: Amanda Kocur, 9 Windward Rd., Fort Worth 76132; 817/377-0139, 733-9590

Vice President: Nathan Butorac, 3812 Wosley Dr, Fort Worth 76133; 817/292-0132, 721-5780

Representatives:

Matt Epting, 5304 Fort Concho Dr, Fort Worth 76137; 817/428-9769, 658-2994

Madelaine Martinez, 425 Chambers Crk S, Everman 76140; 817/293-0944, 291-3199

Rachel Wilcox, 4509 Hildring Dr E, Fort Worth 76109; 817/923-1927, 713-3554

Alternate:

Abby Sieverling, 6917 Vista Ridge Ct., Fort Worth 76132; 817/294-5648, 797-4309

Temple:

District Co-Coordinators:

Diane Kiblinger, 618 Weeping Willow, Temple 76502; 254/338-9613

Tracey Wiley, PO Box 5029, Georgetown 78627-5029; 512/930-5959

President: Nicolas Slaten, 103 Trail Ridge Rd., Georgetown 78633; 512/930-1724, 869-9008

Vice-President: Bill Elmer, 111 Welch Way, Cedar Park 78613; 512/528-0648

Representatives:

Alicia Pitrucha, 1009 Craig St., Copperas Cove 76522; 254/319-0004

Stefanie Schutz, 108 Serenada, Georgetown 78628; 512/818-7611

Alternate:

Megan Green, PO Box 395, Copperas Cove 76522; 254/2280, 462-6433

Waco:

District Co-Coordinators: Daniel and April Hawkins, 125 W Jade Dr, Hewitt 76643;
254/717-2759, 366-0188

President: Paige Beasley, 2407 Lake Air Dr, Waco 76710; 254/723-5345, 772-1502

Vice-President: Matt Polk, 10801 Rick Dr, Woodway 76712; 254/224-7836, 420-3693

Representatives:

Jason Weaver, 10010 Treeline Dr, Waco 76712; 254/776-5729, 495-9283

Alternate:

Timothy Klepper, 1314 W 3rd, Clifton 76634; 254/675-8213, 749-9179

Waxahachie:

District Co-Coordinators: Amanda Sargent, 505 N Marvin, Waxahachie 75165; 972/937-4400,
817/455-9640

Ward Poarch, 320 N 15th St, Corsicana 75110-6322; 903/874-5656, 921-4421

President: Grant Gibson, 1709 Kingston, Corsicana 75110; 903/874-7864, 654-2879

Vice President: Max Mills, 516 N College St, Waxahachie 75165; 972/923-2038

Representatives:

Alternate: Ashley Scholten, 873 Zmolek Rd, Ennis 75119; 214/536-6173, 351-1407

Weatherford:

District Coordinator: Katie Meek, 3196 Bethel Rd, Weatherford 76087; 817/596-3418, 797-1515

President:

Vice-President: Jacob Garcia, 602 Mesquite St, Mineral Wells 76067; 940/325-5816

Representatives:

Ethan Gregory, 1703 NW 6th Ave, Mineral Wells 76067; 940/325-6584

JYT Representatives:

Allye Combs-Morgan, 5313 Garrick Dr, Fort Worth 76133; 817/361-1982

Nicholas Slaten, 103 Trail Ridge Rd., Georgetown 78628; 512/930-1724

Conference Student Leadership Team Coordinator: Abby Flookes, 5001 Briarhaven Rd, Fort Worth 76109; 817/731-0701, 691-4927

Cabinet Representative: Gary Lindley, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 817/738-3011, FAX 332-4609

Director of Student Ministries: Joy Roberson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

2003 Journal, Conference Student Leadership Report - The members of the Conference Student Leadership Team shall be: Three youth representatives and one alternate from each district elected at district youth rallies [At least one of the three representatives shall be a member of an ethnic minority. If none is available, that district will elect two representatives. To promote inclusiveness, the STUDENT LEADERSHIP TEAM may also designate up to four District Student Leadership Team member(s) each year to appoint an additional ethnic minority youth representative.]; the conference Student Leadership Team president and vice president from each district (ex-officio); a district Student Leadership Coordinator, or an adult representative elected by the district conference [If at least four ethnic minority adults are not serving on the council as district coordinators or designated, the Conference STUDENT LEADERSHIP TEAM shall designate District Student Leadership Team member(s) to select one ethnic minority adult representative each.]; Central Texas Conference members of the Jurisdictional Youth Team (JYT) and the United Methodist Ministry Organization Steering Committee (ex-officio); Conference Student Leadership coordinator and a representative of the Cabinet (ex-officio).

The STUDENT LEADERSHIP TEAM shall serve a term of one year. The term shall begin on June 1 of the year elected and continue through May 31 of the following year. Youth members to be elected shall be members of the United Methodist Church, full or preparatory, who will be in grades 9-12 during their year of service. Elections will be held at the first official meeting of the new STUDENT LEADERSHIP TEAM members.

Board of Trustees

President: Tom Robbins

Vice President: Carl Stenger

Secretary: Janet Jones

Treasurer: Harvey Ozmer

Class of 2009:

Kevin Caraway, 309 CR 4511, DeLeon 76444; 254/893-2025, 893-5629

Eddie Smart, 1307 Sherry Ln., Early 76802; 325-646-2300, 646-4548

Carl Stenger, 5911 Stone Meadow Court, Arlington 76017; 817/878-6302, 483-9220

Class of 2010:

Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269

Mary Lou Shipley, PO Box N, Waxahachie 75168; 972/938-8080

Earl Wood, 400 Bluff Ridge Rd., Weatherford 76087; 817/448-9399

Class of 2011:

Jerry Hodge, 3337 Lexington, Grapevine 76051; 817/421-2201

Sylvester Key, 3401 Mountcastle, Fort Worth 76119; 817/534-0268, 468-6042

Clark Preston, 21841 Gooseneck Rd., Bartlett 76511-4030; 254/760-1945, 527-4353

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Class of 2012:

Janet Jones, 6965 Danele Ct, Richland Hills 76118; 817/485-7422, 999-8039

Steve Nance, PO Box 928, Glen Rose 76043; 254/897-2247

Bob Province, 4520 Westchester Dr, Waco 76710; 254/751-1987, 336-4366

Cabinet Representative: Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120;
817/451-7796, 483-9411

Property Agent: J. Allen Goss, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

21.0 There shall be a conference Board of Trustees with duties and responsibilities as outlined in the Book of Discipline (2004 ¶2512).

21.1 The membership shall consist of twelve persons of legal age Four shall be clergy in the effective relation in the conference and eight shall be lay in good standing within local churches within the bounds of the Central Texas Conference and a district superintendent chosen by the Cabinet as an observer.

Annual Conference Mission Ministries

Conference Mission Leadership Team

Chair: Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505,
875-2210

Vice Chair: Mary Gean Cope, 509 W Peach, Fort Worth 76036; 817/297-4530, 297-1105,
972/816-9143

Secretary: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499, 744-1886

President of Conference Student Leadership Team: Tara McCartney, 4101 Hunters Creek Dr, Fort
Worth 76123; 817/292-7914, 703-9870

Conference Student Leadership Coordinator: Abby Flookes, 5001 Briarhaven Rd, Fort Worth 76109;
817/731-0701, 691-4927

Nurture Council Chair: Wayne Ewen, 311 E University Dr, Georgetown 78626; 512/863-5886, 584-
0817, 639-0599

Outreach Council Chair: Tom Beaty, 2600 E Main St., Gatesville 76528; 254/865-2520

Witness Council Chair: Pat Stroman, 7409 Brentwood Cr, Waco 76712; 254/772-2316, 716-1807

Commission on Inclusiveness Chair: Marnese Elder, 2200 Gable Ct, Arlington 76012; 214/590-6406,
817/261-4524

Commission on Christian Unity and Interreligious Concerns: Claire Ann Stegman, 8401 Orleans Ln,
Fort Worth 76123; 817/292-6252

District Mission Leadership Chairs:

Brownwood: Buddy Teague, PO Box 565, Hico 76457; 254/796-0974

Fort Worth: Ben Disney, 5001 Arborlawn, Fort Worth 76109; 817/731-0701, 361-8629

Mid-Cities: Kim Simpson, 3905 Lake Powell Dr, Arlington 76016; 817/478-0869

Temple: Ken Smith, 3304 Lake Rd., Killeen 76543-3721; 254/690-7459

Waco: Brad Brittain, 203 N Canton, Mexia 76667; 254/562-5567, 562-3485

Waxahachie: Kevin R. Wilson, 505 W Marvin, Waxahachie 75165; 972/937-4400, 351-4166

Weatherford: Ann Stevens, 5017 Hwy 199W, Springtown 76082; 817/220-0320

At Large (4):

Troy Chapman, 625 E Mustang, Crowley 76036; 817/297-1840

Pat Gee, 759 Hwy 2310, Coolidge; 254/353-2397, 625-0931

Lynn Moore, 1245 Bedford Rd., Bedford 76021; 817-283-5536, 427-5011

Robin Stevens, 1025 Johnson Rd., Keller 76248; 817/431-1332, 571-6523, 501-1315

Without vote:

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Cabinet Representative: Gary Lindley, 464 Bailey, Ste C, Fort Worth 76107; 817/366-3011, 738-3011

Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190

UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817/292-3759

Director of Mission Ministries: Doyle R. Allen, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222,

800/460-8622, 972/228-1786

Director of Stewardship, Finance & Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/741-6287

Director of Church Growth & Development: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146

Associate Directors of Mission Ministries (3):

Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 817/451-2769

Joy Roberson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222

Carolyn Stephens, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 817/249-0193

- 1.0 There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended and detailed by the 2004 *Book of Discipline* ¶607.
- 1.2 The Conference MLT shall be composed of the presiding bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one district superintendent, selected by the Cabinet; Conference Lay Leader, without vote; president of the UMM; president of the UMW; director of Mission Ministries, SFA and Church Growth & Development without vote; the associate Directors of Mission Ministries (3), without a vote; the president of the Conference Student Leadership Team; the conference Student Leadership Coordinator, the chairs of the Councils on Nurture, Outreach and Witness (3); the chair of the Commission on Inclusiveness; the chair of the Commission on Christian Unity and Interreligious Concerns; the chair of each District Leadership Team or district representative; members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.
- 1.3 The officers of the MLT shall be a chair, a vice-chair and a secretary nominated by the Annual Conference Committee on Nominations. If the chair is a lay, the vice-chair shall be clergy and vice versa.

Nurture Mission Council

Chair: Wayne Ewen, 311E University Dr, Georgetown 78626; 512/863-5886, 584-0817, 639-0599

Vice Chair: Decee Horton, 5011 W Pleasant Ridge, Arlington 76016; 817/483-1667

Secretary: Karen Samford, 2200 Church Rd, Azle 76020-1428; 817/444-1382, 689-1445

Coordinators:

Spiritual Growth:

Children: Kay Lancaster, 313 N Center St, Arlington 76011; 817/274-2571

Youth: Tara McCartney, 4101 Hunters Creek Dr, Fort Worth 76123; 817/292-7914, 703-9870

College Age:

Young Adult: Paul Gravley, PO Box 426, Hutto 78634; 512/846-1707

Adult:

Older Adult: Dan Bonner, 1105 Church St, Georgetown 78626; 512/863-2836

Singles: Ellen Bauman, 590 NE McAlister, Burleson 76028; 817/295-1166, 564-5595

Mike Stroud, 1117 Blue Carriage Ln, Fort Worth 76120

Marriage-Family:

Ethnic Local Church Concerns: Alfie Wines, 4720 Slippery Rock, Fort Worth 76123;

817/294-5784

Stewardship:

Worship:

At-Large:

Dan Bonner, Ellen Bauman, Paul Gravley, Kay Lancaster, Mike Stroud, Alfie Wines

District Representatives (9):

Sherry Bugg, PO Box 322, Whitney 76692; 254/694-5677

Debbie Caraway, 309 CR 4511, DeLeon 76444; 254/893-5629, 893-4195, 445-4915

Judson Quicksall, III, 4518 Walnut, Temple 76502; 254/899-0646

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Marjorie Shores, 1825 S 19th St., Waco 76706; 254/754-7173

Willie Stanley, 526 Sherman St., Waco 76704; 254/754-8838

Jeff Stegall, PO Box 773, Temple 76502; 254/773-5269

Tristan Worcester, PO Box 248, Tolar 76478; 254/835-5140, 817/597-6795, 586-8897

Chair of the Board of Directors of Glen Lake: Diane Griffin, 333 Throckmorton #605, Fort Worth 76102; 817-877-0988

Commission on Inclusiveness Representative: Marnese Elder, 2200 Gable Ct, Arlington 76012; 214/590-6406, 817/261-4524

UMW Mission Coordinator of Spiritual Growth: Linda Hutchings, 10913 Deer Creek Dr, Burleson 76028; 817/293-3393, 229-8521

United Methodist Publishing House Representative: Eric McKinney, 128 Blazing Star Dr, Georgetown 78628; 512/864-0550

Without Vote:

Mission Ministries Associate Directors:

Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 817/451-2769

Joy Roberson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222

Director of Glen Lake: Steve Nance, PO Box 928, Glen Rose 76043; 254/897-2247

Director of Resource Center: Carol Roszell, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222

- 3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.
- 3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.
- 4.0 The Conference Nurture Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Spiritual Growth of the Conference United Methodist Women, the chair of the Board of Directors of Glen Lake Camp and Retreat Center, the Resource Center Director, and the president of the Student Leadership Team. There will be a representative selected from the Commission on Inclusiveness The Director of Glen Lake shall be a member of the council without vote.

Outreach Mission Council

Chair: Tom Beaty, 2600 E Main St., Gatesville 76528; 254/865-2520

Vice Chair: Shirley Wright, 400 Pittman, Everman 76140; 817/293-2068

Secretary: Nila Geisel, 1205 Shelmar, Arlington 76014; 817/276-0727

Coordinators:

Secretary of Global Ministries: Dawne McAlpin, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 578-1701

Mission Personnel:

Restorative Justice: Penny Yaites, 3524 Rachel Ct, Fort Worth 76137; 817/306-1843

Disability Concerns: Joan Gaspard, 504 Englewood Ln, Hurst 76053; 817/284-8372, 399-2615

Urban Ministries:

Mexico Covenant Committee: David Chavez, Sr., 4028 Calmont Ave, Fort Worth 76107-4448, 817/386-7782, 487-3466

Education and the Advance: Kitty Bartlett, PO Box 67, Weatherford 76086; 817/599-9541, 597-7529

Small Membership-Rural Ministries: Georgia Allen, 1124 Post Oak Ln., DeSoto 75115; 972/228-1786

Health and Welfare: Tim Boeglin, PO Box 821518, N Richland Hills 76182-1518; 817/281-0314, 485-4396, 223-4111

Mental Health Concerns: Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228

Church and Society: Tim Thomas, 207 N 2nd W, Hubbard 76648; 254/576-2313, 576-2672

Humanitarian Services:

Task Force on Hunger-UMCOR:

UMVIM: Julie Warren, 1201 Danbury Dr, Mansfield 76063; 817/453-2682, 472-4893

Disaster Response: Laraine Waughtal, PO Box 305, Olney 76374; 940/564-5622,
564-5494

Refugee and Immigration Ministries: Bill Sargeant, 2917 Hartwood Dr, Fort Worth 76109;
817/921-3383, 861-5454

Global Mission Partners-5 Star Program:

At-Large:

Georgia Allen, Kitty Bartlett, Tim Boeglin, David Chavez, Joan Gaspard, Bill Sargeant, Tim
Thomas, Julie Warren, Laraine Waughtal

District Representatives (10): Bliss Dodd, Dawne McAlpin, Penny Yaites

Dianne Cree, 1805 S Concho, Coleman 76834; 325/625-5446, 214-2136

Dennis Little, 144 PR 197, Steetman 75859; 903/389-4888, 214/906-4992

Kathleen Mills, 607 N Rogers, Winters 79567; 325/754-5060

Jim Rothrock, 105 Holder's Chapel Rd., Cool 76088; 940/682-4955, 817/597-7026

UMW Mission Coordinator of Social Action: Janice Whitecotton, 3513 McCreary, Granbury 76049;
817/326-2042

UMW Mission Coordinator of Christian Education and Interpretation: Linda Sibley, 2840 Mt. Zion Rd,
Midlothian 76065; 972/775-1912, 679-0381

Dean of the Cooperative School of Christian Mission: Linda Hutchings, 10913 Deer Creek Dr,
Burleson 76028; 817/293-3393, 229-8521

Representative from Major Urban Agency: Melody McDermitt, PO Box 85, Waco 76703;
254/752-0316

Chaplain: Ed George, Harris Methodist Hospital, 1301 Pennsylvania Dr, Fort Worth 76104;
817/250-4061, 581-2569

General Board of Church & Society Representative: Mike McKee, PO Box 1461, Hurst 76053;
817/282-7384

General Board of Global Ministries Representative: Sam Rodriguez, 464 Bailey Ave, Fort Worth
76107-2153; 817/877-5222, 800/460-8622

Without Vote:

Mission Ministries Executive Director: Doyle Allen, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-
5222, 800/460-8622, 972/228-1786

Director of Humanitarian Services: Jennifer Bellamy, 464 Bailey Ave, Fort Worth 76107-2153;
817/877-5222, 800/460-8622, 817/880-3818

Director of CTCYM: Jeff Jones, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-
8622

Representative of CTCYM Advisory Committee: Derek Bennett, 5601 Pleasant Run Rd., Colleyville
76034; 817/281-5254

- 3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.
- 3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.
- 4.1 The Conference Outreach Mission Council will have 10 district representatives selected from a district pool by the MLT and may have six at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Mission Coordinator of Christian Global Concerns of the Conference United Methodist Women, The Director of Humanitarian Services, the Director of CTCYM, a representative of CTCYM Advisory Committee, the conference secretary of Global Ministries, and a representative from a major urban agency recommended by the Conference Committee on Nominations.

Witness Mission Council

Chair: Pat Stroman, 7409 Brentwood Cr, Waco 76712; 254/772-2316, 716-1807

Vice Chair: Rod Miles, PO Box 15855, Fort Worth 76119; 817/534-5673, 423-3396, 994-8039

Secretary: Luelda Robichaux, 1127 Country Club Rd, Cleburne 76033; 817/645-2455

Coordinators:

Evangelism:

Chair: Thomas Childs, 9028 Tate Dr, Keller 76248; 817/602-8616, 741-7470

Vice-Chair: Terry Meyer, 7321 Teal Dr, Fort Worth 76137; 817/581-4638

Higher Education:

Chair: Lonsetta Allen, 7821 Rockdale Rd, Fort Worth 76134; 817/343-2874, 293-9302

Campus Ministry:

Chair: Alan McGrath, 127 Lazy Bend Rd., Weatherford 76087; 817/613-0332

Vice Chair: Julie Worcester, PO Box 248, Tolar 76476; 817/597-6795, 254/835-5140

Cabinet Representative: Georgia Adamson, PO Box 67, Weatherford 76086-0067; 817/599-9541, 888-423-5378

District Representatives (9): Terry Meyer

Nathan Butorac, 3812 Wosley Dr, Fort Worth 76133; 817/721-5780

Cindy Dack, PO Box 146, Evant 76525-0146; 254/471-5763, 471-5637

Gayland Daugherty, 1600 Hwy 588, Comanche 76442; 254/842-5514

Helen Lamb, PO Box 171, Evant 76525; 254/471-5952

Susan Luttrell, 777 N Walnut Crk Dr, Mansfield 76063; 817/473-6650 x 204, 781-5875

Thomas Levi, 204 Private Rd 5822, Groesbeck 76642; 254/729-5137, 729-5137,
729-9193

Michael Redmond, PO Box 415, Dawson 76639; 254/578-1147, 903/229-2123

At-Large: Lonsetta Allen, Thomas Childs, Alan McGrath, Julie Worcester

Conference Chair of Communications: Billy Strayhorn, 518 N Main, Joshua 76058; 817/558-9801,
558-2716

Conference Director of Lay Speaking: Sandra Oliver, 6200 W FM 436, Belton 76513; 254/724-2886,
254/939-0208

UMW Mission Coordinator of Membership, Nurture and Outreach: Cindy Damon, PO Box 6, Crawford
76638; 254/486-2392

Central Texas Conference Campus Minister: Norman Suggs, 1140 W Tarleton, Stephenville 76401;
254/965-3270, 918-5556

General Board of Higher Education & Ministry Representative: Kim Simpson, 3905 Lake Powell Dr,
Arlington 76016; 817/478-0869

Without Vote:

Mission Ministries Associate Directors:

Carolyn Stephens, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 817/249-1093

Joy Roberson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222

Church Growth and Development: Sam Rodriguez, 464 Bailey Ave, Fort Worth 76107-2153;
817/877-5222, 232-0336

- 3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.
- 3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.
- 4.2 The Conference Witness Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking, Conference Chair of Communications, and one Central Texas Conference campus minister chosen by peers.

Commission on Communications

Chair: Billy Strayhorn, 518 N Main, Joshua 76058; 817/558-9801, 558-2716

Vice Chair: Marlene Richardson, 816 Skelly, Crowley 76036; 817/297-9206

Secretary:

Student Leadership Team Representative: Matt Epting, 5304 Fort Concho Dr, Fort Worth 76137;
817/428-9769, 658-2994

At Large (8):

Nathan Firmin, 422 Church St, Grapevine 76051; 817/481-2559, 858-0773, 919-3414

Matt Hall, PO Box 386, Hamilton 254/386-8155, 38603342

Bill Hopkins, 4138 S Lakeview Dr, Gordon 76453; 940/769-2838

Calvin Page, 4201 Elmgrove, Arlington 76015; 817/557-2223

Todd Renner, 185 S White's Chapel Rd, Southlake 76092; 817/481-4147, 488-2594

Denise Rogers, 7327 Rock Creek Rd, Waco 76708; 254/754-8444, 694-5931, 855-7794

Jimmy Sansom, 900 Maxfield, Waco 76705; 254/799-5124, 716-9550

Brett Shisler, 222 Bear Hollow, Keller 76248; 817/379-0055, 874-4321

Ex officio (without vote):

Director of Mission Ministries-Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107;
817/877-5222, 800/460-8622, 972/228-1786

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth
76107-2153; 817/877-5222, 800/460-8622, 817/741-6287

Director of Church Growth & Development: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-2153;
817/877-5222, 800/460-8622, 817/297-0146

Director of Information Technology: Tracy Dean, 464 Bailey Ave, Fort Worth, 76107-2153;
817/877-5222, 800/460-8622,

Cabinet Representative: Clifton Howard, PO Box 7740, Waco 76714; 254/776-8740, 772-7932

Jurisdictional Communications Representative: Allye Combs-Morgan, 5313 Garrick Dr, Fort Worth
76133; 817/361-1982

Communications Director: Carolyn Stephens, 464 Bailey, Fort Worth 76107; 817/877-5222,
249-0193

- 5.1 Members shall be a chair, a vice-chair and a secretary, a Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations The Conference Director of Communications, the Conference Director of Mission Ministries, the Conference Director of Finance and Administration, the Director of Church Growth and Development, the Director of Information Technology, and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Central Texas Methodist Foundation

Chair: Mike Gerro

Vice Chair: Earl Wood

Secretary: Jimmy Payton

Treasurer: Harlan Raley

Directors:

2009:

Mary Gean Cope, 509 W Peach, Crowley 76036; 817/297-4530, 297-1105

David Neal, 1400 W Seventh St, Suite 400, Fort Worth 76102; 817/258-9150

Jimmy C. Payton, PO Box 1662, Euless 76039; 817/318-0505, 267-6500

Ken Smith, 2507 St Andrews, Ennis 75119; 214-658-9453, 972/878-2177

Earl Wood, 2900 S Hulen, Ste 30, Fort Worth 76109; 817/922-9300

2010:

Shirley Hooks, 122 N Crockett St, Granbury 76048; 817/573-8801

Jake Jacobsen, 3112 W Fourth St., Fort Worth 76107; 817/335-3214

O.D. Lively, 12170 S Pipeline Rd, Euless 76040; 817/283-2130

James Nader, 1200 Summit, Ste 420, Fort Worth 76102; 817/336-9010

Richard Reed, 2045 SE Green Oaks Blvd., Arlington 76018; 817/465-3043

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2011:

Carl Freeto, PO Box 20516, Waco 76702; 254/420-2862
Joan Gaspard, 504 Englewood Ln., Hurst 76053; 817/399-2615, 284-8372
Mike Gerro, 3515 Lake Tahoe Dr, Arlington 76016-3519; 817/420-5568
Harlan Raley, 711 Hurt, Dublin 76442; 254/445-2195
Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537

Ex officio:

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Board of Trustees President or Representative: Tom Robbins, PO Box 773, Temple 76503-0773;
254/773-5269
Council on Finance and Administration President: John McKellar, 185 S Whites Chapel Blvd,
Southlake 76092; 817/481-4147, 431-9374, 319-3527
Commission on Church Growth and Development Chair: Mike Alexander, 320 N 15th St, Corsicana
75110; 903/874-5656, 874-3113
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Cabinet Representative: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222
Staff Representative: Patricia Sprayberry-Hall, 3215 W Fourth St, Fort Worth 76107; 817/332-1394,
817/326-3446
Advisory Directors: Pat Stroman, 7409 Brentwood Cr, Waco 76712; 254/772-2316, 716-1807
Honorary Directors: Harry Bettis, Arch Coleman, Forrest Markward

1997 Journal - Bylaws, Section Two,

- 2.0 Number of Directors. The number of directors shall be twenty (20), of who fifteen (15) shall be elected and five (5) shall serve ex officio.
- 2.02 Elected Directors. Elected directors shall be elected for three-year terms by the Central Texas Annual Conference in classes of five (5), by year, upon nomination of its Committee on Nominations upon recommendation from the presiding Bishop of the Conference in consultation with the Foundation board of directors.
- 2.04 Term of Office. An elected director shall serve for his or her term of office and until his or her successor has been elected.
- 2.05 Vacancy. A vacancy in the position of elective director may be filled by action of a majority of the remaining directors...
- 2.08 Ex Officio Directors. Those persons holding the following offices in the Central Texas Annual Conference shall be ex officio directors during their terms of office ...: the Presiding Bishop, President of the conference Board of Trustees, President of the Council on Finance and Administration, Chair of the Commission on Church Growth and Development, and a designated representative of the Cabinet. Section Four, Officers,
- 4.02 Election and Term. The officers shall be elected by the board of directors from its own membership at its annual meeting for the term of three years...Each officer shall hold office until a successor shall have been duly elected.

Glen Lake Camp and Retreat Center Board of Directors

Chair: Diane Griffin

Vice-Chair: David Alexander

Secretary: Billy Strayhorn

Class of 2009:

Holly Dittrich, PO Box 1461, Hurst 76053; 817/282-7384, 428-9301
Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615
Glenn Jones, 301 S Main, Weatherford 76086-4305; 817/599-4231, 594-1132
Billy Strayhorn, PO Box 376, Joshua 76058; 817/558-9801, 558-2716
Patricia Stroman, 7409 Brentwood Circle, Waco 76712; 254/772-2316

Class of 2010:

David Alexander, 777 N Walnut Creek, Mansfield 76063-1555; 817/477-2287, 556-3712
William Campbell, 1101 W Randol Mill Rd., Arlington 76012; 817/861-9116, 468-7751
Travis Franklin, PO Box 771, Salado 76571; 254/749-3486, 750-1219
Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

Joe Zamboni, 6507 Fox Glen Dr, Arlington 76011; 817/252-4197, 472-5252

Class of 2011:

Diane Griffin, 333 Throckmorton #605, Fort Worth 76102; 817-877-0988, 475-1423

Kay Lancaster, 313 N Center St., Arlington 76011; 817/274-2571, 459-0597

Trey Oakley, 1111 Herring Dr, Waco 76703; 254/750-1388, 254/750-1227

Henry Radde, 464 Bailey Ave, Fort Worth 76107; 817/336-0477, 590-0246

Ex-Officio:

Director of Mission Ministries: Doyle Allen, 464 Bailey Ave, Fort Worth 76107-2153;
817/877-5222

Weatherford District Superintendent: Georgia Adamson, PO Box 67, Weatherford 76086-0067;
817/599-9541, 888-423-5378

Director of Glen Lake: Steve Nance, PO Box 928, Glen Rose 76043; 254/897-2247

Associate Director of Mission Ministries: Joy Roberson, 464 Bailey Ave, Fort Worth 76107-2153;
817/877-5222, 800/460-8622

Chair of the Nurture Mission Council: Wayne Ewen, 311E University Dr, Georgetown 78626; 512/863-5886, 584-0817, 639-0599

The members shall include fifteen (15) clergy and laity in three rotating classes Utilizing ¶609.5 from The 2004 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, the District Superintendent who serves the district in which the camp is located, Associate Director of Mission Ministries, and the Chair of Nurture Council

Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries, the District Superintendent who serves the district in which the camp is located, and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.

All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such director shall not be considered when determining the limit on terms set forth above.

Homes for Retired Ministers, Board of Trustees

Superintendent: Tracy Dean, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222,
800/460-8622, 817/237-7911

Chair: Art Torpy

Vice-Chair: Nancy Daniel

Secretary: Brad Brittain

Class of 2009:

Brad Brittain, 203 N Canton, Mexia 76667; 254/562-5567

Bobby Cullen, 7200 Robertson Rd., Fort Worth 76135; 817/237-2758, 237-7911

Nancy Froman, 4436 Pershing, Fort Worth 76107; 817/989-7788

Class of 2010:

Bill Curry, 510 Wooded Crest, Woodway 76712; 254/772-5486

Nancy Daniel, 4701 Spanish Oak Rd., Temple 76502; 254/773-1192

John Hatchell, 9508 Oak Springs Dr, Woodway 76712; 254/776-7393

Class of 2011:

Steve Heyduck, 1111 Herring Dr, Waco 76701; 254/750-1310

Danny Niuedecken, 1109 W Henderson, Cleburne 76033; 817/964-8651

Art Torpy, PO Box 86, Elm Mott 76640, 254/829-1450, 733-6547

Charter, Article V - Trustees: The affairs of this corporation shall be under the direction of a Board of



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Trustees, nine in number, who shall be divided into three groups of three members each, the term of office of one group to expire each year and the regular term of office for each group to be three years... The Trustees for places whose terms shall have expired shall be elected by the Central Texas Conference...at its annual session from a list of nominees submitted by the Board of Trustees...A vacancy before the normal expiration of any term shall be filled for the unexpired portion by action of the remaining members of the Board of Trustees.

By-Laws, 10 - Officers - Election - Term: The officers of this corporation shall be a chairman, vice-chairman, secretary, and treasurer, who shall be elected by the Board of Trustees and serve for terms of one year or until their successors are elected.

District Boards of Church Location and Building

Brownwood:

Suzi Coody, Tommie Huckabee, Curtis Lackey, Ken Lunsford, Jeffrey Miller, Cathy Mordecai, Lisa Neslony, Eddie Smart, Paul Stephen, Barbara Terrell, Jim Olney

Mid-Cities:

Babe Goad, Stephanie Griffin, Janet Lee, David Mosser, Dale Rider, Bill Schopper, Willie Sears, Richard Wier, B. Connally Dugger

Fort Worth:

Maurice Barksdale, Bill Boyd, Dena Davis, Joan Gaspard, Bill McCann, Dean Posey, Odis Ray, Jan Rhinefort, Bob Weathers, Gary Lindley

Temple:

David Adkins, Ed Brown, Perry Cloud, John Dirk, Travis Franklin, Robert M. Martin, Wayne Matthews, Jim Porter, Phillip Snyder, Rankin Koch

Waco:

Ron Bellomy, Henry Bloomer, John Hawkins, Ann Hitt, Jerry Irvin, Steve Heyduck, Carolyn Smathers, Jeff Smith, Pat Stroman, Clifton Howard

Waxahachie:

Lloyd Adair, W T. Gregory, Pat Holiday, Joe Jenkins, Reed Justus, Keith Murray, Mary Percifield, Jerry Richardson, David Ricker, Lara Whitley, Cheryl Wilson, Don Scott

Weatherford:

Roger Barker, Bob Bull, Shirley Hooks, Glenn Jones, Todd Limbocker, Ben McAda, Randy Pitcock, Jim Rothrock, George Sutton, Laraine Waughtal, Georgia Adamson

Trustees of Conference-Related Institutions

Aldersgate Enrichment Center:

President: Jim Bob Coody

Vice President - Calvin Stoner

Secretary - Bill Shelton

Treasurer - Robert Porter

Executive Director: Michelle Thomas

2009:

Laurie Bishop, 401 CR 531, Mullin 76864; 318/471-3570, 325/938-5449
Rob King, 1308 E Main, Eastland 76448; 254/629-1786, 629-1320
Mike Pinson, 1134 Cedar Oaks Ln., Harker Heights 76543; 254/681-2001
Robert Porter, PO Box 1403, Brownwood 76804; 325-646-9586, 642-5393
Mike Stumbaugh, 526 Westview Ter., Arlington 76013; 817/247-5403, 860-3500

2010:

Jim Bob Coody, 2003 US Hwy 180 E, Breckenridge 76424; 254/559-8787, 559-5977
Leonard Radde, 925 Surry Place, Cleburne 76033; 817/556-0205
Joe W Riley, 8100 Country Club Rd, Brownwood 76801; 325/643-5800
Buddy Roberts, 433 Ridgeview Circle, Keller 76248; 817/431-9066, 431-6966

2011:

Melvin Felch, 2008 10th St., Brownwood 76801; 325-642-4410, 646-5263
Charlie McLain, 1680 Old Annetta Rd, Aledo 76008; 817/441-8236, 683-9833
Mike Millican, 1808 Austin Dr, Brownwood 76801; 325-646-7926, 642-0988
Bill Shelton, 2719 Westridge Dr, Arlington 76012; 817/437-0016, 460-6269

Calvin Stoner, PO Box 228, Gordon 76453; 254/693-5528

Honorary Trustees:

Bishop's Representative: Doyle Allen, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 972/228-1786

UMM Conference President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190

UMW Conference Representative: Jan Kinkade, PO Box 1071, Brownwood 76804; 325-646-4194

Conference Health and Welfare Representative: Tim Boeglin, PO Box 821518, N Richland Hills 76182-1518; 817/281-0314, 485-4396, 223-4111

Ex-Officio Trustees - Brownwood Area United Methodist Churches:

Brownwood District Superintendent: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646

Central UMC - Gary Torian, 1501 Second St, Brownwood 76801; 325-646-9621, 643-1414

First UMC Brownwood - Donald H. Scroggs, 2500 11th St, Brownwood 76801-7817; 325-643-1555, 646-9189

Lake Brownwood UMC - Ted R. Willis, 5751 Hwy 279, Brownwood 76801; 325-784-5294, 784-9161

Early UMC - Eddie E Smart, PO Box 3281, Early 76803-3281; 325-646-2300, 646-4548

Harris Methodist Health System:

2008: Jeanette Cocharo, B. Connally Dugger, Jr., Michael McKee

2009: Gary Cumbie, Randy Wild

2010: Jay Beavers, Garry Hamilton, James C. Terrell, Thomas Williams, Scott Youngblood

Presiding Bishop or His Representative: Bishop Mike Lowry, Doyle R. Allen

Health and Welfare Committee Chair: Tim Boeglin, PO Box 821518, N Richland Hills 76182-1518; 817/281-0314, 485-4396, 223-4111

Immediate Past Chairman of the Board of Trustees: Lee Bloemendal

HMHS Chair: Mary Lib Saleh

Lydia Patterson Institute:

Chuck Graff

Methodist Children's Home, Waco:

Conference Representative: Henry Radde, Clifton Howard

At large: James DuBois

Methodist Mission Home, San Antonio:

Representatives: Eric McKinney

Health and Welfare Committee Chair-Representative: Tim Boeglin

Mount Sequoyah:

Pat Sprayberry-Hall

Southwestern University:

2012 Clergy: Michael McKee, J. Eric McKinney

2010 Lay: William Joseph King

2011 Lay: Kay Granger

At-Large: Douglas M. Benold, Jack Garey, Griffin R. Lord, Barbara P. Neely

Texas Methodist Foundation:

2010: Tim Bruster

2009: Hiram Smith, Bliss Dodd

At-large: Michael McKee, Tom Harkrider

Director Emeritus: Sidney Roberts

Advisory: Bishop Mike Lowry

Texas Wesleyan University:

Clergy Representative:

2009: Jerry Chism

Wesleyan Homes:

2009: Nancy Benold, Cathy Bryant, Harold Steadman, Billy Ray Stubblefield, John Aymond,
Eric McKinney

2010: William Connor, Jack Noble, Marion Ratcliff, Dorris Ross, Erroll Wendland, Carol Gibson

2011: Bill Both, George Brightwell, Linda Gusnowski, Gwen Morrison, Bernard Porter, Jim Chandler

2012: Douglas Benold, Jeannine Fairburn, David Hays, Pat Stroman, Dale Schultz, Nancy Woods

Ex officio:

Presiding Bishop or Assistant to the Bishop

UMW President-Representative

Lay Leader or Associate Lay Leader

Health and Welfare Chair

Senior Pastor of First United Methodist Church, Georgetown

Senior Pastor of St John United Methodist Church, Georgetown

Senior Pastor of St Paul United Methodist Church, Georgetown

Senior Pastor of Wellspring United Methodist Church, Georgetown

Temple District Superintendent

Advisory: Don Carson, Frank McCoy, Don Stegall



III. Roll of the Conference

- | | |
|---|--|
| AF -Affiliate Member Conference | PD -Probationary Deacon |
| AM -Associate Member | PDO -Probationary Deacon Other |
| DM -Diaconal Minister | PE -Probationary Elder |
| DR -Retired Diaconal | PL -Part Time Local Pastor |
| FD -Deacon in Full Connection
Connection | RA -Retired Associate Member |
| FE -Elder in Full Connection | RD -Retired Deacon in Full |
| FL -Full Time Local Pastor | RDS -Retired Deaconess |
| OA -Associate Other Annual Conference | RE -Retired Elder |
| OD -Deacon of Other Annual Conference | RFL -Retired Full Time Local Pastor |
| OE -Elder Other Annual Conference or
Other Methodist denomination | RL -Retired Local Pastor |
| OF -Full Member Other Denomination | RO -Retired Other Conference Elder |
| OP -Probationary Other Annual Conference | RPL -Retired Part-Time Local Pastor |
| | SP -Student Local Pastor |
| | SS -Surviving Spouse |
| | SY -Supply |

Adair, Sharon	RD	-TMPL	Off:
Fred A Winslow		1415 CR 180	Fax:
sadair@austin.rr.com		Leander, TX 78641	Hm: (512) 260-1696
<hr/>			
Adams, Frankie	DR	-FW	Off:
Jean		4008 Burkett	Fax:
frankie-adams@att.net		Fort Worth, TX 76116	Hm: (817) 244-0045
<hr/>			
Adamson, Georgia	FE	Weatherford DS - WEA	Off: (817) 599-9541
John		PO Box 67	Fax: (817) 599-9547
weatherford@ctcumc.org		Weatherford, TX 76086	Hm: (817) 596-7868
<hr/>			
Adkins, Brenda	FE	Georgetown First - TMPL	Off: (512) 863-2370
David		410 E. University	Fax: (512) 863-0602
brenda@fumcgt.org		Georgetown, TX 78626	Hm: (512) 255-9277
<hr/>			
Adkins, David	FE	Round Rock First -TMPL	Off: (512) 255-3336
Brenda		PO Box 1448	Fax: (512) 341-8117
seniorpastor@fumc-rr.org		Round Rock, TX 78680	Hm: (512) 255-9277
<hr/>			
Albertson, Ronald "Ron"	FE	Trinity, Arlington -MC	Off: (817) 274-1345
Lacresia "Lou"		3321 W. Park Row	Fax: (817) 795-4437
revron@trinityumcarlington.org		Arlington, TX 76013	Hm: (817) 563-5400
<hr/>			
Alexander, David	PE	Mansfield -WAXA	Off: (817) 477-2287
Stephanie		777 N. Walnut Creek Dr	Fax: (682) 518-7786
davida@fumcmansfield.org		Mansfield, TX 76063	Hm: (817) 266-4178
<hr/>			
Alexander, Michael "Mike"	FE	Corsicana First -WAXA	Off: (903) 874-5656
Kathy		320 N. 15th Street	Fax: (903) 874-2026
mikea@fumccorsicana.org		Corsicana, TX 75110	Hm: (903) 874-3113

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Allcorn, Benny M. bennymallcorn@aol.com	PL	Emanuel Chapel -BWD 214 Bluebonnet Drive Early, TX 76802	Off: (325) 646-9646 Fax: (325) 646-6030 Hm: (325) 646-8350
Allen, Doyle Georgia doyle@ctcumc.org	FE	Central Texas Conference Director-FW 464 Bailey Avenue Fort Worth, TX 76107	Off: (817) 877-5222 Fax: (817) 338-4541 Hm: (972) 228-1786
Allen, Georgia M. Doyle gallen1541@aol.com	RE	-FW 1124 Post Oak Lane DeSoto, TX 75115	Off: Fax: Hm: (972) 228-1786
Allen, Julie Ann allen.ja@verizon.net	PD	-MC 3723 Parr Rd. Grapevine, TX 76051	Off: Fax: Hm: (817) 488-3841
Allen, Nancy E. Jim nallen@ahumc.com	FE	Arlington Heights -FW 4200 Camp Bowie Blvd. Fort Worth, TX 76107	Off: (817) 737-3161 Fax: (817) 737-7229 Hm: (817) 332-9333
Alvarado, Armando armandoa@fumcg.org	PE	Grapevine First -MC 422 Church Street Grapevine, TX 76051	Off: (817) 481-2559 Fax: (817) 421-6373 Hm: (972) 235-7213
Anderson, Gena Jeff Anderson ganderson@fumcftw.org	PE	Fort Worth First -FW 800 W. Fifth Street Fort Worth, TX 76102	Off: (817) 336-7277 Fax: (817) 339-5073 Hm: (817) 277-1506
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Worley, Joe D.	RE	-FW 804 Hillside Drive Burleson, TX 76028	Off: Fax: Hm: (817) 295-9243
Yaites, LilliAnn "Penny" James gimlmak@sbcglobal.net	PD	Tarrant County Retorative Justice Center Director-FW 3524 Rachel Court Fort Worth, TX 76137	Off: Fax: Hm: (817) 306-1843
Yant, Joyce	RFL	-BWD 600 Knox Road Tolar, TX 76476	Off: Fax: Hm: (817) 579-0527
York, Nancy L. nly1@verizon.net	RE	-MC 2701 Briargrove Lane San Angelo, TX 76904	Off: Fax: Hm: (325) 949-6404
Young, Brian A. Carol byoung@arlingtonmethodist.org	FE	Arlington First -MC 313 N. Center Arlington, TX 76011	Off: (817) 274-2571 Fax: (817) 459-0597 Hm: (817) 419-6634
Young, Robert E. "Bob" Mary Jane reyrot98@aol.com	RE	-FW 196 Shady Pine Lane Holly Lake Ranch, TX 75765	Off: Fax: Hm: (903) 769-5535
Young, Robyn S. P.J. iredellfumc@dishmail.net	FL	Iredell/Cranfills Gap -BWD PO Box 159 Iredell, TX 76649	Off: Fax: Hm: (254) 364-2576
Young, Terry Michael "Mike" Margaret mikyoung@flash.net	FE	-FW 7917 Hosta Way Fort Worth, TX 76123	Off: Fax: Hm: (817) 370-6439
Youngblood, Scott D. Kathy office@trinityumcarlington.org	FE	Trinity, Arlington -MC 3321 W. Park Row Arlington, TX 76013	Off: (817) 274-1345 Fax: (817) 795-4437 Hm: (817) 447-6817

Lay Members of Conference by District

Brownwood District

Ballinger First	Hatler, Martha	413 CR 462, Winters TX	79567
Ballinger First	Herring, Dale	1800 FM 2132, Talpa TX	76882
Bangs First	Henderson, Gene	8216CR 608, Brownwood TX	76801
Bangs First	Lewis, Shirley	304 S First, Bangs TX	76823
Blanket	McLaughlin, Albert	8275 CR 327, Blanket TX	76432
Bluff Dale	Downs, Polly	PO Box 267, Bluff Dale TX	76433
Breckenridge First	Coody, Jim Bob	2003 Highway 180 E, Breckenridge TX	76424
Breckenridge First	Coody, Suzie	2003 Highway 180 E, Breckenridge TX	76424
Breckenridge First	Jones, Annette	10101 CR 197, Breckenridge TX	76424
Breckenridge First	Jones, Jerry	10101 CR 197, Breckenridge TX	76424
Brownwood First	Becker, Ken	2411 14th, Brownwood TX	76801
Brownwood First	Cook, Ben	9032 Mesa View Rd, Brownwood TX	76801
Brownwood First	Cook, Jolene	9032 Mesa View Rd, Brownwood TX	76801
Brownwood First	Hilton, Frank	7 Brentwood Cir, Brownwood TX	76801
Brownwood First	Scroggs, Patrice	2506 Good Shepherd Dr, Brownwood TX	76801
Central Brownwood	Graves, Martha	1704 14th St, Brownwood TX	76801
Central Brownwood	Pokorney, Jean	450 FM 586 E, Brownwood TX	76801
Central Brownwood	Pokorney, Milbert	450 FM 586 E, Brownwood TX	76801
Central Brownwood	Torian, Dena	PO Box 82, Brownwood TX	76804
Cisco First	Cooper, Betty	1605 Conrad Hilton, Cisco TX	76437
Cisco First	Cooper, Paul	1605 Conrad Hilton, Cisco TX	76437
Coleman First	Cross, Leslie	118 Roselawn Ave, Coleman TX	76834
Coleman First	Edington, Mike	615 CR 466, Coleman TX	76834
Coleman First	Edington, Theresa	615 CR 466, Coleman TX	76834
Coleman First	Miller, Jannette	1504 Westhill Ln, Coleman TX	76834
Coleman Trinity	Billings, Carla	907 W 4th, Coleman TX	76834
Comanche First	Seth, Linda	551 CR 261, Comanche TX	76442
Cranfills Gap First	Cotton, Carolyn	336 FM 3221, Clifton TX	76634
Cross Plains First	Bennett, Carol	11093 CR 440, Cross Plains TX	76443
DeLeon First	Caraway, Debbie	309 CR 4511, DeLeon TX	76444
DeLeon First	Caraway, Kevin	309 CR 4511, DeLeon TX	76444
DeLeon First	Nowlin, D'Arla	224 S Bell St, DeLeon TX	76444
Dublin First	Lambert, Barry	303 W Live Oak, Dublin TX	76446
Dublin First	Merritt, Therisa	1060 FM 1467 E, Blanket TX	76432
Early First	Ables, Annora	2107 Elizabeth Dr, Brownwood TX	76801
Eastland First	Bulgerin, Loretta	404 S Oaklawn, Eastland TX	76448
Eastland First	Jones, Jayne	610 S College, Eastland TX	76448
Emanuel Chapel	Colbert, Herbert	212 Bluebonnet Dr, Early TX	76802
Emanuel Chapel	Johnson, Joel	1316 Virginia, Early TX	76802
Gorman First	Lipson, Roy	PO Box 646, Gorman TX	76454
Gorman First	Osborne, Melissa	121 S Scurry St, Gorman TX	76454
Gustine	Almquist, Steve	PO Box 486, Hamilton TX	76531
Hamilton First	Duderstadt, Ken	505 Nancy Ann, Hamilton TX	76531
Hamilton First	Marshall, Jeannie	1040 CR 160, Evant TX	76525
Hico First	Teague, Buddy	PO Box 565, Hico TX	76457
Hico First	Thompson, Barry	PO Box 478, Hico TX	76457
Iredell First	Chaffin, Eleanor	702 CR 2425, Iredell TX	76649
Iredell First	Cotton, Carolyn	336 FM 3221, Clifton TX	76634
Lake Brownwood First	Finney, Joanne	PO Box 443, Brownwood TX	76804
May	Palette, Vella	PO Box 133, May TX	76857
Morgan Mill	McKnight, Barbara	1010 Lookout Point, Stephenville TX	76401
Morton Chapel	Nowlin, D'Arla	224 S Bell St, DeLeon TX	76444
Mullin	Billings, Gordon	48 CR 509, Mullin TX	76864
Oakdale	Carpenter, Joyce	341 CR 474, Stephenville TX	76401



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Oakdale	Carpenter, Pearl	1485 FM 205, Stephenville TX	76401
Oakdale	Pippin, Karen	107 Lee Trevino, Stephenville TX	76401
Ranger First	Johnson, Betty	808 Cherry, Ranger TX	76470
Rising Star First	Bush, Kathy	300 W Reed St, Rising Star TX	76471
Santa Anna First	Pearce, John	206 Fannin, Santa Anna TX	76878
St. Paul	Russell, Stephanie	PO Box 763, Breckenridge TX	76424
Stephenville First	Chandler, Betty	391 Diana Ln, Stephenville TX	76401
Stephenville First	Faught, Jeanie	PO Box 1047, Stephenville TX	76401
Winters First	Mills, Jeff	607 N Rogers, Winters TX	79567
Zephyr UMC	Perkins, Linda	2500 CR 271, Zephyr TX	76890
Zephyr UMC	Potts, Jimmy	3820 FM 590 S, Zephyr TX	76890

Fort Worth District

Alliance	Allsopp, Marla	7521 Mesa Verde Tr, Fort Worth TX	76137
Alliance	Schueler, John	8008 Slide Rock, Fort Worth TX	76137
Alliance	Spivey, Richard	6300 Estates Ln, Fort Worth TX	76137
Arborlawn	Bourne, Stacy	155 Lakeside Dr #5206, Waxahachie TX	75165
Arborlawn	Flookes, Cathryne	5001 Briarhaven Rd, Fort Worth TX	76109
Arborlawn	Harkrider, Tom	6658 Gascony Pl, Fort Worth TX	76132
Arborlawn	Helvey, Jim	2828 Donnybrook Dr, Burleson TX	76028
Arborlawn	Helvey, Marilyn	2828 Donnybrook Dr, Burleson TX	76028
Arborlawn	Hill, Elizabeth	10037 Stoneleigh Dr, Benbrook TX	76126
Arborlawn	Miller, Jim	1608 Dakar Rd W, Fort Worth TX	76116
Arborlawn	Miller, Nellie	3305 Binyon Ave, Fort Worth TX	76133
Arborlawn	Nichols, Billie	4821 Overton Woods Dr, Fort Worth TX	76109
Arborlawn	Nichols, Jim	4821 Overton Woods Dr, Fort Worth TX	76109
Arborlawn	Williamson, Judy	5001 Briarhaven Rd, Fort Worth TX	76109
Arlington Heights	Burkett, Frank	5340 Quail Run St, Fort Worth TX	76107
Arlington Heights	Cook, Mary	6387 Camp Bowie Blvd, Ste B, Fort Worth TX	76116
Arlington Heights	Cox, Kenneth	3809 Sherwood Ave, Fort Worth TX	76107
Arlington Heights	Hinsey, James	10804 Hawkins Home Blvd, Benbrook TX	76126
Arlington Heights	Klemm, Jo	6618 Sabrosa Ct E, Fort Worth TX	76133
Arlington Heights	Thomason, Camille	1414 Clover Ln, Fort Worth TX	76107
Arlington Heights	Truax, Lois	8701 Marys Creek Dr, Benbrook TX	76116
Azle First	Haas, Betty	164 Westlake Ct, Azle TX	76020
Azle First	Lacy, Gary	901 Martha Ln, Azle TX	76020
Azle First	Lopez, Hank	412 Inland Circle, Azle TX	76020
Azle First	Searfoss, Jon	109 Westlake Ct, Azle TX	76020
Benbrook	Cavanaugh, Butch	3532 Slade Blvd, Fort Worth TX	76116
Benbrook	Cavanaugh, Sally	3532 Slade Blvd, Fort Worth TX	76116
Benbrook	Garcia, Jim	PO Box 126335, Benbrook TX	76126
Bethel	Cornelius, Sheryl	7528 Overhill Rd, Fort Worth TX	76116
Bethel	Trimble, Gala	1201 Wesleyan St, Fort Worth TX	76015
Burleson First	McBride, Don	2013 Burleson-Retta Rd, Burleson TX	76028
Burleson First	McBride, Judy	2013 Burleson-Retta Rd, Burleson TX	76028
Burleson First	Neylon, Barbara	428 NW Jayellen, Burleson TX	76028
Burleson First	Pool, Larry	1021 S Briar Oaks Rd, Burleson TX	76028
Burleson First	Richardson, Doris	206 SW Rand Dr, Burleson TX	76028
Campus Drive	Jordan, Toney	PO Box 15855, Fort Worth TX	76119
Campus Drive	Killingsworth, Patty	PO Box 15874, Fort Worth TX	76119
Christ	Breeze, Grace	221 Afton Rd, Fort Worth TX	76134
Christ	Walling, Marvin	4700 Bellflower Way, Fort Worth TX	76123
Crossroads	Brumbelow, Liz	12432 Morris Dido Rd, Fort Worth TX	76179
Crowley	Atkinson, Charles	6520 Lavano, Fort Worth TX	76134
Crowley	Chapman, Jan	625 E Mustang, Crowley TX	76036
Crowley	McMahan, Mary	300 N Heights, Crowley TX	76036

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Crowley	Richardson, Marlene	816 Skelly, Crowley TX	76036
Diamond Hill	Garcia, Francisco	3113 NW 33rd St Apt B, Fort Worth TX	76114
Diamond Hill	Molina, Joseph	3005 Oscar Ave, Fort Worth TX	76106
Dido	Burgess, Richard	12533 Avondale Ridge Rd, Fort Worth TX	76179
Dido	Hickman, Wayne	6048 Lakeside Dr, Fort Worth TX	76179
Eagle Mountain	Lyles, Lea	13350 Briar Rd, Azle TX	76020
Eagle Mountain	Nold, Nancy	7078 Jet St, Azle TX	76020
Edge Park	Whites, James	132 Colonial Parkway, Burleson TX	76028
Edge Park	Yeabower, Bill	4433 Quail Hollow Rd, Fort Worth TX	76133
Everman	Winnett, Nelda	1004 Buffalo Springs Rd, Fort Worth TX	76140
Everman	Wright, Shirley	400 Pittman, Everman TX	76140
Forest Hill	Munke, H.	5208 Prince Charles Ct, Arlington TX	76017
Fort Worth First	Beavers, Doyle	1600 Texas St #1117, Fort Worth TX	76102
Fort Worth First	Branch, Trisha	2556 Boyd, Fort Worth TX	76109
Fort Worth First	Brandon, Joy	4508 Meandering Way, Colleyville TX	76034
Fort Worth First	Dodd, Bliss	829 Timberhill Dr, Hurst TX	76053
Fort Worth First	Fate, Lindsey	4001 Modlin Ave, Fort Worth TX	76107
Fort Worth First	Frame, Michael	2710 Antero Dr, Arlington TX	76006
Fort Worth First	Gaspard, Joan	504 Englewood Ln, Hurst TX	76053
Fort Worth First	Howard, Liz	6837 Glen Meadow Dr, Fort Worth TX	76132
Fort Worth First	Mizell, Bill	6712 Medinah, Fort Worth TX	76132
Fort Worth First	Riddlesperger, Jim	2507 Boyd Ave, Fort Worth TX	76109
Fort Worth First	Smith, Sylvia	4628 El Campo Ave, Fort Worth TX	76107
Fort Worth First	Stenger, Carl	5911 Stone Meadow Ct, Arlington TX	76017
Fort Worth First	Van Meter, Patsy	8905 Crosswind Dr, Fort Worth TX	76179
Genesis	Franks, Bert	6812 Riverridge Rd, Fort Worth TX	76116
Genesis	Franks, Mickey	6812 Riverridge Rd, Fort Worth TX	76116
Genesis	Greer, Bob	6367 Elm Crest Ct, Fort Worth TX	76132
Genesis	Greer, Liz	6367 Elm Crest Ct, Fort Worth TX	76132
Grace	Chavez, Cecilia	4128 Sanguinet, Fort Worth TX	76107
Grace	Coles, Marleana	903 Wellridge Dr, Arlington TX	76017
Grace	Francois, Paulmarq	502 Sussex, Arlington TX	76014
Grace	Smith, Betty	5500 Safari Trl, Arlington TX	76018
Grace	Thompson, Ann	6605 Falcon River Way #815, Arlington TX	76001
Joshua First	Isaacs, Chris	PO Box 1933, Joshua TX	76058
Joshua First	Wells, Bob	PO Box 745, Joshua TX	76058
Joshua First	Wells, Martha	PO Box 745, Joshua TX	76058
Kennedale	Dover, Cora Lee	4201 Bowman Springs Rd, Arlington TX	76016
Lighthouse Fellowship	Schnell, Joy Lynn	8708 Anchorage Ct, Fort Worth TX	76179
Lighthouse Fellowship	Schnell, Tom	8708 Anchorage Ct, Fort Worth TX	76179
Morningside	Alexander, Betty	2864 Claremont Dr, Grand Prairie TX	75052
Morningside	Goodspeed, Jane	7575 Morrison Ct, Fort Worth TX	76112
Ridglea	Coleman, Wendy	1805 E Dakar Rd, Fort Worth TX	76116
Ridglea	Culpepper, Janice	3052 Tex Blvd, Fort Worth TX	76116
River Oaks	Wadsworth, Marcene	3418 N Elm, Fort Worth TX	76106
River Oaks	Wright, Russell	5440 Durham Ave, Fort Worth TX	76114
Saginaw	Brown, Linda	8065 Eagle Mountain Cir, Fort Worth TX	76135
Saginaw	James, Jean	8708 Overland Dr, Fort Worth TX	76179
Saginaw	Matthes, Gary	7429 Lochwood Ct, Fort Worth TX	76179
Saginaw	Phinney, Pam	120 Roberts Dr, Saginaw TX	76179
St. Andrews	Day, Carole	1504 Brittany Ln, Mansfield TX	76063
St. Andrews	Day, Dave	1504 Brittany Ln, Mansfield TX	76063
St. Andrews	Russell, Wanda	2409 Strait Ln, Arlington TX	76013
St. Andrews	Tuchscherer, Tom	5007 Eastcreek Dr, Arlington TX	76018
St. John the Apostle	Hughes, Sari	5810 Royal Club Dr, Arlington TX	76017
St. John the Apostle	Klug, Bridget	4115 Shamrock Dr, Arlington TX	76016

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Directory

St. John the Apostle	Simmons, Lori	5900 Colebrook Ct, Arlington TX 76017
Thompson Chapel	Jackson, Valetta	2830 Prospect Ave, Fort Worth TX 76106
University	Griffin, Wesley	1920 S Henderson, Fort Worth TX 76110
University	Jensen, Gail	2615 Forest Park Blvd, Fort Worth TX 76110
University	Watson, Valrie	5808 Wimbleton Way, Fort Worth TX 76133
University	Wilkinson, Marilyn	2560 Rogers Ave, Fort Worth TX 76109
Wesley	Jackson, Sarah	PO Box 150556, Fort Worth TX 76108
Western Hills	Robinson, Betty	4204 Dawn Dr, Fort Worth TX 76116
Western Hills	Robinson, Dwaine	4204 Dawn Dr, Fort Worth TX 76116

Mid-Cities District

Aldersgate	Sims, Teresa	400 Harriett, Arlington TX 76010
Aldersgate	White, Freda	2412 Gilbert Cir, Arlington TX 76010
Arlington First	Fincher, Mark	
Arlington First	Olson, Cathy	1814 Lakemont Ct, Arlington TX 76013
Arlington First	Rice, Nicki	2321 Cales Dr, Arlington TX 76013
Arlington First	Sherrieb, Lynda	2115 Prestonwood Dr, Arlington TX 76012
Arlington First	Smith, Frank	3907 Wedgewood Ct, Arlington TX 76013
Arlington First	Smith, Kendra	1305 Briarwood Blvd, Arlington TX 76013
Arlington First	Stroud, Mike	1117 Blue Carriage, Fort Worth TX 76120
Arlington First	Warren, Joann	
Asbury	Gay, Frances	3300 Gay Ave, Fort Worth TX 76111
Bedford First	Cramb, Kathy	1307 El Camino Real, Euless TX 76040
Bedford First	Johnson, Rene	413 W. College St, Grapevine TX 76051
Bedford First	Woody, Janet	1427 Highland Ct, Roanoke TX 76262
Colleyville	Bassett, Mary	4609 Stafford, Colleyville TX 76034
Colleyville	Burks, John	6504 Westcoat Dr, Colleyville TX 76034
Colleyville	Pace, John	6004 L.D. Lockett Rd, Colleyville TX 76034
Covenant	Kreitner, Judy	4417 County Line Rd 610, Alvarado TX 76009
Covenant	Winn, Tom	4909 Stage Line Rd, Arlington TX 76017
Davis Memorial	Baker, Carlos	6905 Herman-Jared, N Richland Hills TX 76180
Davis Memorial	West, Mike	425 Elisha, Bedford TX 76021
Eastern Hills	Andersen, Curtis	2021 Queen St, Fort Worth TX 76103
Eastern Hills	Andersen, Linda	2021 Queen St, Fort Worth TX 76103
El Buen Samaritano	Rodriguez, Karla	608 South Oakland Blvd, Fort Worth TX 76103
Epworth	Townsend, Donna	503 Meadow Ln, Arlington TX 76010
Epworth	Winter, Suzanne	902 Jabez Ct, Arlington TX 76002
Euless	Burk, Emily	3705 Oak Cove Ln, Bedford TX 76021
Euless	Chapman, Kathleen	404 Crowe Dr, Euless TX 76040
Euless	McGehee, Mike	603 Tanbark Dr, Euless TX 76040
Euless	McMillon, Robert	415 Stageline Dr, Euless TX 76039
Euless	Menton, Bob	1805 Trailwood, Euless TX 76039
Euless	Moffatt, Lynne	614 Bent Tree Dr, Euless TX 76039
Faith	Creed, Pat	3609 Clary, Fort Worth TX 76111
Faith	Franklin, Hilda	5813 Diamond Oaks Dr S, Fort Worth TX 76117
Faith	Radford, Addie	510 Blevins, Fort Worth TX 76111
Good Shepherd	Bell, Jennifer	3004 Cannongate Dr, Arlington TX 76015
Good Shepherd	Hunt, Arthur	2104 Bradford Dr, Arlington TX 76010
Good Shepherd	Thompson, Lois	2200 W. Sanford St, Arlington TX 76012
Grapevine First	Campisi, Beverly	8633 Shadybrooke Dr, NRH TX 76180
Grapevine First	Evarrt, Barbara	4016 Westmont Ct, Bedford TX 76021
Grapevine First	Mossman, Allen	5 Echo Cove, Grapevine TX 76051
Grapevine First	Zachary, Gene	600 Brookhollow Dr, Colleyville TX 76034
Grapevine First	Zachary, Nancy	600 Brookhollow Dr, Colleyville TX 76034
Handley	Hill, June	1543 Inverness, Mansfield TX 76063
Handley	Walker, Garland	2505 Forest Ave, Ft. Worth TX 76112

Handley	Woodard, John	3301 Cambridge, Arlington TX	76013
Heritage	Rushing, Mike	4312 Country Ln, Grapevine TX	76051
Hurst First	Brown Harding, Cindy	8620 Terrell Dr, N Richland Hills TX	76180
Hurst First	Goad, Babe	3536 Norton Dr, Richland Hills TX	76118
Hurst First	Hollis, Martha	6537 Circleview Dr, N Richland Hills TX	76180
Hurst First	Longwell, Jerry	912 Brazos Dr, Southlake TX	76092
Hurst First	Schraub, Lynda	6233 Skylark Cir, N Richland Hills TX	76180
Hurst First	Voss, Dick	5520 Aspen Ln, Fort Worth TX	76112
Hurst First	Welton, Nancy	1429 Cavender Dr, Hurst TX	76053
Hurst First	Wilson, Julia	9037 Saranac Trl, Fort Worth TX	76118
Keller	Barham, Ed	3816 Gladney Ln, Keller TX	76248
Keller	Bliss, Toni	1033 Valle Vista Ln, Keller TX	76248
Keller	Hill, Charlotte	4776 Ray White Rd, Keller TX	76248
Keller	Krueger, David	951 Canterbury Ln, Keller TX	76248
Keller	Lewis, L.D.	1720 Chatham Ln, Keller TX	76248
Keller	McAfee, Sandra	2129 Stoneridge Dr, Keller TX	76248
McMillan	Dobbins, Annie	2908 Hunting Dr, Fort Worth TX	76119
McMillan	Edwards, Frank	1200 Autumn Dr, Mansfield TX	76063
McMillan	Griffin, Betty	8062 Athens Way, Fort Worth TX	76123
McMillan	Lawrence, Glenda	5275 Heightsview Ln #111, Fort Worth TX	76132
Meadowbrook	Cumbie, Gary	400 Willow Ridge Rd., Ft. Worth TX	76103
Meadowbrook	Griffin, Diane	333 Throckmorton #605, Fort Worth TX	76102
New World	Briggs, George	2800 Burlwood Dr, Arlington TX	76016
New World	Buckner, David	1312 Willowbrook Ct, Arlington TX	76011
New World	Buckner, Eva	1312 Willowbrook St, Arlington TX	76011
New World	Connor, Linda	PO Box 181147, Arlington TX	76096
Polytechnic	Williams, Easter	3321 Ave C, Fort Worth TX	76105
Polytechnic	Yarbrough, Betty	7013 Meadowbrook, Fort Worth TX	76112
Richland Hills	Bailey, Bill	6200 Lake Way, N Richland Hills TX	76180
Richland Hills	Bailey, Mona	6200 Lake Way, N Richland Hills TX	76180
Richland Hills	Moss, Al	6617 Victoria Ave, N Richland Hills TX	76180
Richland Hills	Teddle, Jack	2320 Primrose Ave, Fort Worth TX	76111
Smithfield	Manning, Bill	7308 Tipperary Crt, N Richland Hills TX	76180
Smithfield	Schopper, Jane	7413 Douglas Ln, N Richland Hills TX	76180
Smithfield	Wood, Anna	409 W Glade Rd, Colleyville TX	76034
St. Andrews	Gunter, Minnie	6429 Monarch Hills Dr, Fort Worth TX	76132
St. Andrews	Johnson, Marguerite	701 E Davis, Fort Worth TX	76104
St. Andrews	Mack, Gussie	3304 Lawndale, Fort Worth TX	76119
St. Andrews	Robinson, Theresa	2129 Briardale, Fort Worth TX	76119
St. Barnabas	Lotspeich, Weldon	6200 W Pleasant Ridge Rd, Arlington TX	76016
St. Barnabas	Paustian, Donna	803 Live Oak, Arlington TX	76012
St. Barnabas	Simpson, Kim	3905 Lake Powell Dr, Arlington TX	76016
St. Luke	Angle, George	6428 Suncrest Ct, N Richland Hills TX	76180
St. Luke	Chapman, Robert	6201 McCullar, Haltom City TX	76117
St. Luke	Haws, Evelyn	5614 Dana Dr, Haltom City TX	76117
St. Luke	Reeves, Roberta	5712 Guadalajara Dr, N Richland Hills TX	76180
St. Matthew	Bell, Carolyn	7529 Castillo Rd, Fort Worth TX	76112
St. Paul	Autrey, Doris	776 Betty Ln, Hurst TX	76053
St. Paul	Moser, Gloria	6608 Chilton, N Richland Hills TX	76180
St. Paul	Naylor, Beverly	105 Garden Oaks, Hurst TX	76053
St. Stephen	Brees, Nancy	2112 Wilson Dr, Arlington TX	76011
St. Stephen	Mann, Susan	1304 San Marcos Dr, Arlington TX	76012
St. Stephen	Teague, Dorothy	PO Box 14220, Arlington TX	76094
Tongan First	Asaeli, Maliu	605 Del Paso Street #250, Euless TX	76040
Tongan First	Asaeli, Viliani P.	605 Blanco Dr, Euless TX	76039
Trinity	Allen, Jake	777 N. Walnut Creek Dr, Mansfield TX	76063

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Directory

Trinity	Coleman, Carol	916 Turnberry Dr, Mansfield TX	76063
Trinity	Coleman, Charlie	916 Turnberry Dr, Mansfield, TX	76063
Trinity	Harbour, Paula	1930 Channing Park Dr, Arlington TX	76013
Trinity	Norris, Christina	3321 W Park Row, Arlington TX	76002
Trinity	Porter, Angela	901 Shadywood Ct, Arlington TX	76016
Trinity	Tecklenburg, Jane	PO BOX 1278, Mansfield TX	76063
Watauga	Bledsoe, Michael	PO Box 48608, Watauga TX	76148
Watauga	Shephard, Gary	P O Box 48608, Watauga TX	76148
White's Chapel	Christensen, Tracy	185 S White's Chapel Blvd, Southlake TX	76092
White's Chapel	Gallagher, Trevor	332 Apache Trl, Keller TX	76248
White's Chapel	Miller, Jeff	185 S White's Chapel Blvd, Southlake TX	76092
White's Chapel	Millican, Wesley	309 Sir George's Ct, Southlake TX	76092
White's Chapel	Montague, Connie	706 Nettleton Dr, Southlake TX	76092
White's Chapel	Montague, Jerry	706 Nettleton Dr, Southlake TX	76092
White's Chapel	Spence, Linda	185 S. Whites Chapel Blvd, Southlake TX	76092
Wm. C. Martin	Formby, Joan	2916 Everest Dr, Bedford TX	76021
Wm. C. Martin	Greenho, Lynn	2213 Ridgewood, Bedford TX	76021
Wm. C. Martin	Griffeth, Jamie	3325 Hazelwood Ct, Bedford TX	76021
Wm. C. Martin	Hawkinson, George	2521 Rollingsire Dr, Bedford TX	76021
Wm. C. Martin	Mick, Larry	8717 Woodstair Dr, Ft. Worth TX	76180
Wm. C. Martin	Nichols, Pat	2100 Homecraft Dr, Bedford TX	76021
Wm. C. Martin	Varnell, Matt	905 Chestnut Oak Ct, Euless TX	76039

Temple District

Bartlett	Jackson, Nancy	PO Box 6, Davilla TX	76523
Belton First	Goretska, Shannon	1013 N Beal St, Belton TX	76513
Belton First	Grisham, Mike	5550 Elm Grove Rd, Belton TX	76513
Belton First	McKinley, Paul		
Belton First	Rossman, Mary Anna	205 East 3rd Ave, Belton TX	76513
Bethel	Ashmore, Paul	PO 121, Jonesboro TX	76538
Bethel	Calhoun, Debra	PO Box 282, Clifton TX	76634
Bruceville-Eddy	Sanborn, Virginia	974 Derek Rd, Eddy TX	76524
Evant	Petty, Linda	345 CR 522, Evant TX	76525
Evant	Porter, Elaine	513 Tom Sawyer, Evant TX	76525
Evant	Tomblin, Lorene	1636 Hwy 84 E, Evant TX	76525
Florence	Knauth, Lee Roy	PO Box 459, Florence TX	76527
Foundation at Lakewood	Barnes, Jerry	18 S Sherwood Dr, Morgan's Point Resort TX	76513
Foundation at Lakewood	O'Hern, Larkin	209 Bellwood, Belton TX	76513
Gatesville First	Miller, Diana	115 N 29th St, Gatesville TX	76528
Gatesville First	Nauert, David	1240 Old Osage Rd, Gatesville TX	76528
Gatesville First	Smart, Patsy	204 Comanche Dr, Gatesville TX	76528
Georgetown First	Babcock, Sherri	409 E University Ave, Georgetown TX	78626
Georgetown First	Benold, Nancy	105 Tanksley Cir, Georgetown TX	78628
Georgetown First	Galloway, Dave	30220 Briarcrest Dr, Georgetown TX	78628
Georgetown First	Hindelang, Paul	570 Wold Rd, Georgetown TX	78628
Georgetown First	Nelson, George	123 Whispering Wind, Georgetown TX	78633
Georgetown First	Peters, Lynda	104 Susana Ct, Georgetown TX	78628
Georgetown First	Russell, Joyce	203 River Bow Dr, Georgetown TX	78628
Georgetown First	Soulen, Robert	1501 Olive St, Georgetown TX	78626
Georgetown First	Turner, Dottie	105 Avalanche Ave, Georgetown TX	78626
Good News	Brymer, Beth	1003 Savanna, Cedar Park TX	78613
Good News	Brymer, Mike	1003 Savanna, Cedar Park TX	78613
Good News	Rainey, Judy	507 Beverly Ln, Leander TX	78641
Grace	Gabaree, Lois	608 N 19th St, Copperas Cove TX	76522
Grace	Murphy, Susan	202 South 7th St, Copperas Cove TX	76522
Harker Heights	Holman, Leslie	217 Meadow Glen Dr, Killeen TX	76543

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Harker Heights	McKinney, JoAnn	102 Highland Oaks Dr, Harker Heights TX	76548
Harker Heights	Paine, Suzanne	507 Llama Trl, Harker Heights TX	76548
Holland	Urbantke, Michael	PO Box 420, Holland TX	76534
Hutto	Boutwell, Melanie	200 Bosque, Hutto TX	78634
Jonesboro	Ashmore, Paul	PO 121, Jonesboro TX	76538
Jonesboro	Calhoun, Debra	PO Box 282, Clifton TX	76634
Killeen First	Averyt, Mary Lynn	2105 Antelope Tr, Harker Heights TX	76548
Killeen First	Hoel, Mike	517 Pioneer Tr, Harker Heights TX	76548
Killeen First	Honchul, Dean	1801 Diana Ln, Harker Heights TX	76548
Killeen First	Honchul, Roz	1801 Diana Ln, Harker Heights TX	76548
Killeen First	McMillan, Gary	297 Crestwood Dr, Killeen TX	76549
Lanham	Ashmore, Paul	PO 121, Jonesboro TX	76538
Lanham	Calhoun, Debra	PO Box 282, Clifton TX	76634
Little River	Baker, Patricia	PO Box 308, Little River TX	76554
Little River	Entzminger, Cindy	UMHB Box 8000, Belton TX	76513
Little River	Moncrief, Pam	PO Box 465, Little River TX	76554
Moody First	McMillan, Jim	101 Rebecca, Moody TX	76557
Moody Leon	Erlund, Cecilia	12961 FM 2601, Moody TX	76557
Mooreville	Phelps, Ann	263 CR 499A, Chilton TX	76632
Mooreville	Wilkerson, Let	206 FM 2643, Chilton TX	76632
Mt. Zion	Murray, Estella	3210 S Canyon Heights Rd, Belton TX	76513
Nolanville	Glazener, Dorothy	2004 Old Nolanville Rd, Nolanville TX	76559
Nolanville	Glazener, Jay	2004 Old Nolanville Rd, Nolanville TX	76549
Nolanville	Stone, Debbie	2028 Stonehenge Dr, Harker Heights TX	76548
Oak Park	Gallman, LaVerne	2201 S 53rd St, Temple TX	76504
Oak Park	Lynch, Peggy	6105 Turtle Creek Tr, Temple TX	76502
Pidcoke	Watkins, Rosin	451 CR 56, Copperas Cove TX	76522
Rogers	Slaten, Charles	103 Trail Ridge Rd, Georgetown TX	78628
Rosebud	Carberry, Sharon	PO Box 431, Rosebud TX	76570
Rosebud	Posey, Sue	PO Box 33, Rosebud TX	76570
Round Rock First	Childs, Jean	5208 Anaconda Ln, Austin TX	78730
Round Rock First	Harwick, Brad	922 Blue Spring Cir, Round Rock TX	78681
Round Rock First	Parker, Jud	1207 Creekview, Round Rock TX	78681
Round Rock First	Thompson, Richard	14409 Oceanna Ct, Austin TX	78728
Round Rock First	Turner, Trent	3104 Scarlet Oak Cove, Round Rock TX	78664
Salado	Campbell, Patty	2112 Indian Trl, Salado TX	76571
Salado	Freeman, Larry	2217 Smith Bluff Dr, Salado TX	76571
Salado	Jones, Lynette	813 Benchmark Tr, Belton TX	76513
St. Andrew	Cepeda, Aurora	105 W Fowler Ave, Killeen TX	76541
St. Andrew	DeWeerd, Janet	3005 Veterans Ave, Copperas Cove TX	76522
St. Andrew	White, Audrey	1802 Gaynor, Killeen TX	76549
St. James	Louie, Johnel	5415 Summerwood Dr, Temple TX	76502
St. James	Mayse, Carroll	2917 Ruggles Loop, Temple TX	76501
St. John	Munson, Wayne	106 Sandpiper Cove, Georgetown TX	78633
St. John	Spence, Chris	101 River Wood Dr., Georgetown TX	78628
St. Luke	Brown, Pong Ye	1809 Moonlight Dr, Killeen TX	76543
St. Luke	Kim, Jung-Hwan	1002 E Elms Rd #112, Killeen TX	76542
St. Luke	Nichols, Sung-Ok	102 E Church Ave, Killeen TX	76541
St. Luke	Perez, Un-Yong	3303 Carpet Ln, Killeen TX	76549
St. Paul	Ross, Dorris	1411 Hart St, Georgetown TX	78626
St. Philip's	Lancaster, Don	1204 Canary Ct, Round Rock TX	78681
St. Philip's	Martin, Anna	2416 Cloud Peak Ln, Round Rock TX	78681
Taylor First	Drummond, Lisa	1608 Tammi Ln, Taylor TX	76574
Taylor First	Drummond, Mitch	1608 Tammi Ln, Taylor TX	76574
Taylor First	Glenn, Carol	2306 Gladnell, Taylor TX	76574
Taylor First	Malmstrom, Donna	301 Kacie Ln, Taylor TX	76574

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Temple First	Averitt, Mike	3009 Arrowhead Dr, Temple TX	76502
Temple First	Cloud, Laura	4315 High Bluff, Temple TX	76502
Temple First	Matthews, Wayne	6200 W FM 436, Belton TX	76513
Temple First	Roming, Clay	1008 CR 452, Eddy TX	76524
Temple First	Tipton, Lucia	2910 Sparta Ln, Belton TX	76513
Tenth Street/Thrall	Komandosky, Susan	2207 Gladnell, Taylor TX	76574
Topsey	Walker, LaDell	2840 FM 1690, Lampasas TX	76550
Troy	Doughty, Gary	4474 Cedar Creek Rd, Temple TX	76504
Troy	Havard, Cindy	10297 Pendleton-Troy Rd, Troy TX	76579
Troy	Hester, Lindsey	809 E Austin St, Troy TX	76579
Wellspring	Brightwell, George	PO Box 977, Georgetown TX	78627
Wellspring	Hartman, Suzanne	240 Family Cir, Hutto TX	78634

Waco District

Austin Avenue	Brown, Trent	14053 Shadow Grove Cir, Waco TX	76712
Austin Avenue	Green, Robbi	PO Box 532, West TX	76691
Austin Avenue	Hoenicke, Fred	2717 Woodland Dr, Waco TX	76710
Austin Avenue	Mills, George	4038 Church Rd, McGregor TX	76657
Bosqueville	McGee, Lynda	4004 Ethel, Waco TX	76707
Bracks	Manning, Lillian	PO Box 1534, Waco TX	76703
Central	McElreath, David	7417 Brentwood Cir, Woodway TX	76712
Central	Stroman, Patricia	7409 Brentwood Cir, Woodway TX	76712
China Spring	Brister, Miller	5213 Links Dr, Waco TX	76708
China Spring	Ditto-Reeves, Katherine	209 Taos, Waco TX	76712
Clifton	Bowers, Mike	5126 FM 219, Clifton TX	76634
Clifton	Rhoden, Bobbi	1314 W 3rd Street, Clifton TX	76634
Clifton	Turner, Charlotte	915 W Hackberry, Clifton TX	76634
Cogdell Memorial	Carruth, James	1709 Cotton Belt Pkwy, McGregor TX	76657
Cogdell Memorial	McGuire, Stephen	2912 Edmond, Waco TX	76707
Cogdell Memorial	Scott, Janette	405 Ranchcrest Rd, Lorena, TX	76655
Cogdell Memorial	Scott, Robert	405 Ranchcrest Rd, Lorena TX	76655
Coolidge	Osborne, Charles	PO Box 475, Coolidge TX	76635
Crawford	Damon, Cindy	PO Box 6, Crawford TX	76638
Dennis Chapel	Shelby, Mary	208 S Denton, Mexia TX	76667
Elm Mott	Simpson, Leola	PO Box 197, Axtell TX	76624
Gholson-Wesley Chapel	Freund, Howard	1487 River Rd, Waco TX	76705
Groesbeck First	Humble, George	PO Box 606, Groesbeck TX	76642
Hamilton First	Ballard, Shelley	412 W 9th, Clifton TX	76634
Hewitt	Caswell, Debbie	1113 Camden Ct, Waco TX	76712
Hewitt	Sparks, Bob	304 Cedarwood, Hewitt TX	76643
Hewitt	Toney, Dixon	564 Bluebonnet Ln, Lorena TX	76655
Hubbard	Prue, Barbara	7503 FM 2114, Hubbard TX	76648
King Memorial	Archer, Betty	PO Box 1883, Whitney TX	76692
King Memorial	Burks, Bob	132 Oak Run, Whitney TX	76692
King Memorial	Neeley, Marvin	PO Box 554, Whitney TX	76692
Lakeview	Custer, Patti		
Lebanon	Etter, Pauline	2040 HCR 2302, Abbott TX	76621
Lebanon	Snipes, David	1253 FM 2114, Aquilla TX	76622
Leroy	Way, Terri	PO Box 203, Leroy TX	76654
Lorena	Hughlett, Donna	2501 Massey Ln, Robinson TX	76706
Lorena	Kuehl, Gene	853 N Houston, Lorena TX	76655
Lorena	Wallingford, Robert	702 W 3rd, Eddy TX	76524
Lorena	Woody, William	PO Box 6, Lorena TX	76655
Mart First	Beaver, A. J.	114 S Lumpkin, Mart TX	76664
McGregor	Skipper, Richard	1000 S Harrison, McGregor TX	76657
Mexia First	Miller, Michael	503 S Ross, Mexia TX	76667

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Mexia First	Miller, Sherry	208 N Kaufman, Mexia TX	76667
Mexia Union Memorial	Gee, Patricia	759 Hwy 2310, Coolidge TX	76635
Mt. Zion	Brown, Jacki	900 Turner Dr, Waco TX	76704
Perry	Fell, Bill	140 PR 501, Riesel TX	76682
Perry	Grote, Sellen	822 FM 1240, Riesel TX	76682
Riesel First	Guenat, David	146 Gerhard Dr, Riesel TX	76682
Robinson Drive	Arndt, Teresa	522 Karen Dr, Robinson TX	76706
Sparks Memorial	Craig, Glenn	2520 Old Dallas Rd, Waco TX	76705
Sparks Memorial	Jachetta, Shellie	1230 Sommerfield, Waco TX	76705
St. Luke	Conner, Ada	PO Box 749, Mexia TX	76667
Thornton	Alston, Kay	201 E 7th St, Thornton TX	76687
West	Drews, Marvin	906 N College, West TX	76691
Woodway	Furman, Glenn	224 Oak Creek Cir, McGregor TX	76657
Woodway	Furman, Kay	224 Oak Creek Cir, McGregor TX	76657
Woodway	Smith, Doug	9000 Lark Dr, Woodway TX	76712
Wortham First	Collins, Paul	PO Box 248, Wortham TX	76693
Wortham First	Whitten, Katy	PO Box 160, Dawson TX	76639

Waxahachie District

Alliance of Faith	Evans, Sonja	161 Crestwood Blvd, De Soto TX	75115
Alliance of Faith	Richardson Jr., Thomas	1600 N Floyd St, Ennis TX	75119
Alvarado First	Bruner, Charles	8117 CR 508, Alvarado TX	76009
Alvarado First	Griffith, Gay	5848 Crow Creek Ln, Alvarado TX	76009
Alvarado First	Kirkland, Rodney	PO Box 1021, Alvarado TX	76009
Bardwell	Honza, Patsy	PO Box 250, Bardwell TX	75101
Barry	Long, Doris	9473 NW CR 2220, Barry TX	75102
Bethel	Mullican, Dorothy	1501 Holder Rd, Waxahachie TX	75165
Blooming Grove	Holland, Diana	3300 NW CR 3121, Purdon TX	76679
Blooming Grove	Saunders, Judith	PO Box 429, Blooming Grove TX	76626
Bristol	Weldon, Donald	305 Bennett Rd, Ennis TX	75119
Brushie Prairie: St. Delight	Johnson, Lee Roy	18528 FM 744, Frost TX	76641
Cahill	Bomar, Diane	104 Bent Tree, Burleson TX	76028
Central Corsicana	Williams, Christine	2911 Overlook Cir, Corsicana TX	75110
Chatfield	Williams, Ann	6711 FM 1129, Chatfield TX	75105
Community of Hope	Heinz, Andy	302 Natchez Tr, Mansfield TX	76063
Community of Hope	Hooper, Bryan	6024 Fannin Dr, Arlington TX	76001
Corsicana First	Gibson, Don	1709 Kingston Dr, Corsicana TX	75110
Corsicana First	Gregory, W.T.	400 SE CR 3020, Corsicana TX	75110
Corsicana First	Ray, Jim	1705 Briarwood, Corsicana TX	75110
Covington	Whittington, Millie	317 HCR 1433, Covington TX	76636
Dawson	Simpson, Gelene	P.O. Box 490, Dawson TX	76639
Dresden	Holland, Diana	3300 NW CR 3121, Purdon TX	76679
Emhouse	Blackwell, Karen	804 Ambassador Row, Corsicana TX	75110
Ennis First	Alewine, Karen	3356 Sleepy Hollow Rd, Ennis TX	75119
Ennis First	Boomer, Melissa	403 Shankle Rd, Ennis TX	75119
Ennis First	Boone, Jimmy	1901 Country Club Dr, Ennis TX	75119
Ennis First	Chancellor, Jana	1313 W Burnett, Ennis TX	75119
Ennis First	Six, Angie	2100 Plymouth, Ennis TX	75119
Eureka	Davis, Edna	9250 SECR 2140, Corsicana TX	75109
Ferris First	Cottongame, Charlotte	715 E 5th St, Ferris TX	75125
Ferris Heights	Baker, Sally	510 W Marvin # 108, Waxahachie TX	75165
Ferris Heights	Buse, Chris	143 Driftwood, Waxahachie TX	75165
Ferris Heights	Lundeen, David	1206 N Creek Cir, Waxahachie TX	75165
Frost	Flores, Alex	4457 FM 639, Frost TX	76641
Frost	Mellette, Megan	701 E Pace St, Frost TX	76641
Frost	Speer, Brenda	PO Box G, Frost TX	76641

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Grandview First	Butler, Tom	6056 CR 305, Grandview TX	76050
Grandview First	Irwin, Ann	PO Box 335, Grandview TX	76050
Grandview First	McGrath, Tom	803 S 5th St, Grandview TX	76050
Grandview First	Nichols, David	8736 CR 303, Grandview TX	76050
Hillsboro First	Beasley, Brenda	PO Box 1654, Hillsboro TX	76645
Hillsboro First	Davis, Thomas	341 Carr St, Hillsboro TX	76645
Hillsboro First	Marley, Caprice	256 HCR 3131, Hillsboro TX	76645
Hillsboro First	Stubblefield, C.H.	PO Box 741, Hillsboro TX	76645
Italy First	Reeves, Sid	PO Box 936, Italy TX	76651
Italy First	Rudd, Lynn	216 Dunaway, Italy TX	76651
Itasca	Baker, Charles	3509 CR 424, Cleburne TX	76031
Itasca	Merritt, John	810 E Adams St, Itasca TX	76055
Kerens First	Berry, Kay	16369 E Hwy 31, Kerens TX	75144
Kerens First	Choate, Francis	P O Box 323, Kerens TX	75144
Kerens First	Robinson, Jackie	10311 NE CR 2035, Kerens TX	75144
Lakeside	Collins, Dorothy	510 FM 416, Streetman TX	75859
Lakeside	Messer, Jackie	2005 SE PR 2163, Corsicana TX	75109
Line Street	Bennett, Ruth	209 Corsicana, Hillsboro TX	76645
Line Street	Walker, Tammy	308 Craig, Hillsboro TX	76645
Mansfield	Allen, Jake	777 N Walnut Creek Dr, Mansfield TX	76063
Mansfield	Barrett, Jack	5207 Leesburg Ct, Arlington TX	76017
Mansfield	Boatman, Joe	1115 Shady Oak Trl, Mansfield TX	76063
Mansfield	Holland, Beth	1105 Greenhill Trl, Mansfield TX	76063
Mansfield	Kleinjan, Gary	917 Walnut Falls Cir, Mansfield TX	76063
Mansfield	Voss, Penny	1409 Clover Hill Rd, Mansfield TX	76063
Maypearl	Green, Glenda	923 N Ninth St, Midlothian TX	76065
Maypearl	Pogue, Glenda	923 N Ninth St, Midlothian TX	76065
Midlothian First	Dick, Valarie	PO Box 466, Midlothian TX	76065
Midlothian First	Heald, Angela	857 Clearwater Dr, Midlothian TX	76065
Midlothian First	Lowe, John	2110 Springer Rd, Midlothian TX	76065
Midlothian First	McClure, Greg	617 W Ave F, Midlothian TX	76065
Midlothian First	Moss, Steve	405 Styles Dr, Midlothian TX	76065
Midlothian First	Paxton, Joe	3290 Black Champ Rd, Midlothian TX	76065
Ovilla	Jacobs, Clarence	910 Red Oak Creek Rd, Ovilla TX	75154
Ovilla	Leggett, Jerry	125 Squire Pl, Ovilla TX	75154
Palmer First	Burrington, Carolyn	305 S Stacks Rd, Palmer TX	75152
Palmer First	Meyer, Joe	111 Magnolia, Waxahachie TX	75168
Pleasant Grove	Boyd, Cindy	3101 Oakridge, Corsicana TX	75110
Red Oak	Grandstaff, Lynne	PO Box 87, Red Oak TX	75154
Red Oak	Jones, Mitchell	812 Shady Brook, Red Oak TX	75154
Richland	Baird, Robert	806 W Main, Richland TX	76681
Richland	Brister, Sybil	8215 SE County Road 1020, Corsicana TX	75109
Sardis	Jackson, Floyd	106 Chieftain Dr, Waxahachie TX	75165
Sardis	Jackson, Kathy	106 Chieftain Dr, Waxahachie TX	75165
Sardis	McAlister, Steve	100 Oak Ln, Waxahachie TX	76167
St. Andrew's	Ryan, Donna	1300 N 45th #923, Corsicana TX	75110
St. Andrew's	Smith, Greg		
St. Barnabas	Ray, Jim	1705 Briarwood, Corsicana TX	75110
St. Luke	Scott, E. H.	3019 West Park Row Blvd, Corsicana TX	75110
Tehuacana	Riddle, Byron	LCR337 Redbud A, Mexia TX	76667
Venus	Fredrick, Nelda	105 E 5th St, Venus TX	76084
Watt's Chapel	Casto, Melitta	CR 305B, Grandview TX	76050
Watt's Chapel	Gatlin, Earl	7069 CR 305, Grandview TX	76050
Waxahachie First	Pitts, Joe	111 Mustang Creek Dr, Waxahachie TX	75165
Waxahachie First	Pitts, Katherine	111 Mustang Creek Dr, Waxahachie TX	75165
Waxahachie First	Reed, Jeff	229 Brookbend Dr, Waxahachie TX	75165

Waxahachie First	Reed, Melanie	229 Brookbend Dr, Waxahachie TX 75165
Wesley	Price, Thenila	3516 Kings Cir, Corsicana TX 75110
Wesley Chapel	Johnson, Lee Roy	18528 FM 744, Frost TX 76641

Weatherford District

Acton	Guerin, Evelyn	3904 Cimmaron Tr, Granbury TX 76049
Acton	Hough, Jonne	7404 Fox Run Ct, Granbury TX 76049
Acton	Kemp, Tom	6504 Man-O-War Ct, Granbury TX 76049
Acton	Mahaffey, Bill	9309 Spyglass Ct, Granbury TX 76049
Acton	McGrath, Traci	1306 Spanish Moss, Granbury TX 76048
Acton	Thompson, Jessica	3920 Cimmaron Tr, Granbury TX 76049
Acton	Vela, Sallye	5816 Long Dr, Granbury TX 76049
Acton	Whitecotton, Janice	3513 McCreary, Granbury TX 76049
Aledo	Bricker, Don	109 Bluff View Dr, Willow Park TX 76087
Aledo	Hill, Wendol	3617 Nichols Rd, Weatherford TX 76087
Aledo	Meacham, Melinda	1818 E FM 1187, Aledo TX 76008
Bethel	Loebig, Sally	6732 Blue Ridge, Weatherford TX 76087
Bethel	Stanford, Frances	4921 Mesa Ct, Weatherford TX 76087
Bethesda	Irvin, Dianne	1201 Stafford Rd, Weatherford TX 76088
Bethesda	Jackson, Mary	2451 Leech Rd, Poolville TX 76487
Brock	Miller, Carolyn	PO Box 1154, Weatherford TX 76086
Brock	Thompson, Jim	6009 Quanah Hill Rd, Weatherford TX 76087
Cedar Springs	Hunter, Karen	1650 N Bosley Rd, Santo TX 76472
Central	Rusher, Donald	2200 SE 25th Ave, Mineral Wells TX 76067
Central	Rusher, Wanda	2200 SE 25th Ave, Mineral Wells TX 76067
Cleburne First	Massey, Barbara	1617 Wordsworth Dr, Cleburne TX 76033
Cleburne First	Townsend, Mildred	PO Box 114, Cleburne TX 76033
Couts Memorial	Maples, Jana	914 Austin Ct, Weatherford TX 76086
Couts Memorial	McNutt, Connie	301 Shady Ln, Weatherford TX 76085
Couts Memorial	Vanhoozer, Larry	4364 Zion Hill Rd, Weatherford TX 76088
Cresson	Pettigrew, Peggy	5136 CR 309, Cleburne TX 76031
Epworth	Gray, Scott	3302 Country Club Rd, Pantego TX 76012
Glen Rose	Boyd, Bonnah	PO Box 1761, Glen Rose TX 76043
Glen Rose	Davidson, Jack	PO Box 216, Glen Rose TX 76043
Glen Rose	Payne, Barry	PO Box 85, Glen Rose TX 76043
Godley	Smith, Nancy	5113 Comanche Dr, Godley TX 76044
Gordon	Bennett, Andrea	239 Private Road #741, Mingus TX 76463
Graford	Oberholzer, Max	608 McKinney, Graford TX 76449
Graham First	Hawkins, Rod	PO Box 765, Graham TX 76450
Graham First	Pitcock, III, Louis	HC 60 Box 3, Graham TX 76450
Granbury First	Nunnallee, Judy	PO Box 128, Granbury TX 76048
Holder's Chapel	Brownlee, Belle	550 Rice Ln, Millsap TX 76086
Holder's Chapel	Rothrock, Jim	105 Holder's Chapel Rd, Cool TX 76088
Jean	Clayborn, Nancy	PO Box 235, Newcastle TX 76372
Kopperl	Hamm, Mary	12656 FM 56, Morgan TX 76671
Mineral Wells First	Pugh, Malenda	1209 NW 4th Ave, Mineral Wells TX 76067
Newcastle	Clayborn, Nancy	PO Box 235, Newcastle TX 76372
Olney	Altmiller, Evelyn	202 S Ave F, Olney TX 76374
Palo Pinto	Kolesar, Sandra	PO Box 336, Palo Pinto TX 76484
Poolville	Clawson, Valeria	439 Midway Dr, Springtown TX 76082
Rio Vista	Cooper, Flo	PO Box 275, Rio Vista TX 76093
Salem-Crestview	Gilmore, Royce	1201 Carolina, Graham TX 76450
Santo	Bennett, Andrea	239 Private Road 741, Mingus TX 76463
Silver Creek	Langley, Rubye	701 Finney Dr, Weatherford TX 76085
Silver Creek	Schairbaum, Ed	PO Box 742, Aledo TX 76008
Silver Creek	Williams, Richard	1197 Verde Oaks Ln, Ft. Worth TX 76135

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Springtown	Draper, Jerry	406 East 5th, Springtown TX 76082
Springtown	Grantham Draper, Mary	406 East 5th, Springtown TX 76082
Springtown	Weber, Erica	1021 Goshen Rd, Springtown TX 76082
St. John the Apostle	Luper, Denise	301 S Main, Weatherford TX 76086
St. Mark	Cole, Bill	1516 Surry Pl, Cleburne TX 76033
St. Mark	Cole, Martha	1516 Surry Pl, Cleburne TX 76033
St. Mark	Patrick, John	1025 Princeton Pl, Cleburne TX 76033
St. Mark	Samuels, Shelly	1226 Briarwood, Cleburne TX 76033
St. Philip's	Holder, Frank	16504 Denise Dr, Austin TX 78717
Strawn	Danna, John	6016 Meadow Rd, Dallas TX 75230
Temple Hall	Hayworth, Shirley	6071 Weatherford Hwy, Granbury TX 76049
Tonk Valley	McClanahan, Lynn	Rt 1 Box 574, Graham TX 76450
Walnut Springs	Munden, Darlene	1645 FM 927, Morgan TX 76671
Weatherford First	Fletcher, Mike	118 Crosshair Ct, Silver Creek TX 76020
Weatherford First	Mungle, Les	302 Waltzing Brook Ct, Weatherford TX 76085
Weatherford First	Murray, Joy	108 Hill Top Ct, Weatherford TX 76087
Weatherford First	Tyra, Guy	106 Canyon View Ct, Hudson Oaks TX 76087
Wesley Memorial	Pettigrew, Peggy	5136 CR 309, Cleburne TX 76031



IV. Daily Proceedings

Minutes of the One Hundred and Forty Second Session of the Central Texas Conference Fort Worth, Texas

Daily Proceedings

FIRST SESSION - SUNDAY EVENING, June 1, 2008

Opening Worship Service

The opening worship service of the one hundred and forty second session of the Central Texas Conference was held at First United Methodist Church, Fort Worth, Texas. At 7:00 P.M. the preservice concert was provided by The Lighthouse Fellowship United Methodist Church Praise Band under the direction of Katy Ebert. The "Celebration of Christian Worship" began at 7:30 P.M. Bishop B. Michael Watson, episcopal leader of the South Georgia area, was guest preacher. With Psalm 37:1-4, 27 & 34 as his text, he brought a message concerning the three general rules of Methodism from Rueben P. Job's book – Three Simple Rules (which are listed as #1 Do No Harm #2 Do Good #3 Stay in Love with God). Music for the service was provided by the First United Methodist Church of Round Rock, Texas Choir under the direction of Linda Bolding. Others participating in the service were Bishop Ben Chamness, liturgists: Dr. Tim Bruster, Dr. Gary Lindley, Mr. Ed Komandosky, Rev. Brenda Adkins, and Rev. Jacquetta Chambers.

SECOND SESSION - MONDAY MORNING, June 2, 2008

Executive Session

The session was called to order by Bishop Ben Chamness at 8:00 a.m.

Rev. Don Scott, Chair of the Conference Board of Ordained Ministry, along with other Officers from the Board presented the report of the Board of Ordained Ministry. Don Scott moved to allow Gala Trimble, Executive Assistant, to be present during the session. It was seconded and approved. Dian Bright was removed from the Administrative Review Committee due to ineligibility.

Those who were presented for election as full members and subsequent ordination were:

- a) Deacons- Meredith Remington Bell, Nathan E. Firmin, Linda J. Freeto, Rachel M. Heyduck, Judy Holloway, Philip M. Rhodes
- b) Elders- Leslie Kay Byrd, Jason Allen Hamilton, Mark E. Hanshaw, Melinda E. Holloway, Deborah W. "Decee" Horton, Mary Ellen Johnson, Jason M. Jones, Ryan Blair Kiblinger, Willard L. "Buddy" Moore, Robert Edward "Bob" Rainey, Michael Todd Renner, Carol M. Roberts, Lara A. Whitley, Alphonetta Beth "Alfie" Wines

Presented and elected as Probationary Deacon was: Miriam Georg.

Presented and elected as Probationary Elders were: Tae Sun Beckling, Louis Charles Carr, Jr., Gladys Childs, Beth Ann Evers, Sheila Fiorella, Larry A Jinks, Michael Harry Love, Denise A. Luper, David McMinn, Joel Mark Robbins, Jason Matthew Valendy.

Bishop Chamness offered the benediction and the Executive Session was adjourned.

THIRD SESSION - MONDAY MORNING, June 2, 2008

The Conference began by singing the Charles Wesley hymn "Are We Yet Alive" led by Jane

Woodward. The Opening Prayer was given by Nancy Schuster.

Business Session

Bishop Chamness called the Central Texas Annual Conference to order at 9:35 A.M.

The Bishop addressed the Annual Conference stating that there are several things prominent as we come to the opening of this conference; in particular, General Conference that just met in Fort Worth. It was one of the least controversial and this was in part due to holy conferencing and the gracious hospitality of the Central Texas Conference. Bishop Chamness thanked the Conference for its hard work under the direction of Allen Goss and his team. He then spoke about the themes of the past few years, as well as this year's theme: "Reaching Out to Others." Referencing the book, "The Three Simple Rules," the Bishop challenged the Conference to take these rules into holy conferencing scheduled later in this annual conference. Referencing his retirement, the Bishop thanked the Conference for its welcoming spirit of cooperation and the accomplishments of the past eight years and looked forward to God's blessings on the future. He shared that the Conference showed an increase in membership for the 34th consecutive year.

Adoption of Agenda - Rankin Koch

Rankin Koch welcomed the Conference. He made the motion to set the bar of the Conference. It was seconded and approved.

He asked for approval of the agenda with necessary changes as needed. The request was approved.

The consent calendar was referenced and would be approved with the entire report. Rev. Koch asked, on behalf of Doyle Allen, for removal of the Committee on Personnel from the consent calendar. Lines 17-22 (per diem) are to be stricken from the Committee on the Agenda's report found on page 76 of the preliminary report. Mr. Burnham Robinson, chair of the Rules Committee, referenced his report in the preliminary report on page 114. The bolded paragraph 1.6 was stricken and the previous paragraph was reinstated.

Special thanks were given to Walt Milner for arrangements for the Conference, to Tom Robbins for arrangements for worship, Gary Lindley as host District Superintendent, and Tim Bruster as pastor of the host church for Conference.

The motion was made to accept the report as amended.

The report was approved.

Registration - Harvey Ozmer

Secretary of the Conference, Rev. Harvey Ozmer, conducted registration of the conference and reminded the Conference of the 24-Hour rule. Appreciation was extended to John Dirk for his leadership. Announcements were made before the break.

Consent Calendar - Doyle Allen

Reports listed on the consent calendar found on page 8 of the preliminary report were:

Commission on Archives and History, Central Texas Foundation, Commission on Christian Unity and Interreligious Concerns, Committee on Counseling, Homes for Retired Ministers, Texas Methodist Foundation, and United Methodist Campers. Consent calendar approved.

Committee on Nominations - Doyle Allen

The report was laid on the table for study and approval on Wednesday. The floor managers were introduced.

Jurisdictional Pool of Nominations - Tim Bruster

Tim referenced the nomination list before the conference. Other nominations from the floor are to be submitted to the Conference secretary.

Methodist Publishing House - Eric McKinney

Rev. McKinney updated the Conference on new books and materials available at Cokesbury. Linda Moore was introduced as the new manager of the Cokesbury store in Fort Worth.

A check was presented to the Central Texas Conference for \$7457.17. Harvey Ozmer moved to forward this money to the Central Conferences Pension Initiative. The motion was seconded

and passed.

Central Conference Pension Initiative - Dan O'Neill

A video was shown to the Conference highlighting the efforts and achievements of the Pension Initiative. Mr. O'Neill thanked the bishop for his leadership.

Mission Ministries Report, "Reaching Out to Others" - Eve Hamilton, Doyle Allen

Following a video highlighting some of the accomplishments of the various mission ministries, Eve Hamilton provided further details of achievement. Jeff Jones, Director of CTCYM, addressed the Conference with events of the past year of youth ministries. Jennifer Bellamy provided details of several mission projects of the past year. Dr. Allen thanked all those who participated in and/or served on mission ministries for the Conference. The report was submitted and approved.

General Conference 2008 Report - Allen Goss

Rev. Goss thanked the Central Texas Conference for being "The Best" at hosting the General Conference and offering gracious hospitality to delegates and visitors from around the world. He read several notes and letters of thanks he received from all around the world.

Rev. Tim Bruster gave a report as the head of the Central Texas Conference clergy delegation to General Conference. A video was shown of General Conference which allowed those present to see a glimpse of the worship, fellowship, music, and hard work in meetings concerning doctrine and our Book of Discipline.

Bliss Dodd, head of the lay delegation, gave her report and pointed out the main issues that had come before the Conference.

Harvey Ozmer made announcements.

Bishop Mike Watson, our conference guest preacher, closed the morning session with prayer.

Bishop Chamness adjourned the session at 12:00P.M. for lunch.

FOURTH SESSION - MONDAY AFTERNOON, June 2, 2008

The Monday afternoon session was called to order at 2:00 P.M. by Bishop Chamness. A song was led by Jane Woodward followed by prayer given by Rev. Ryan Kiblinger.

Board of Directors of Glen Lake Camp & Retreat Center - Travis Franklin

Rev. Franklin referenced the report on page 75 of the preliminary report. He discussed the progress of Still Water Lodge and the statistics of what is expected in the future. Rev. Steve Nance was introduced as the new Executive Director and he spoke of his excitement in working in this position and of the mission and history the camp has of changing lives. The report was submitted and adopted.

Clergy Spouses - Carol Ozmer

Carol Ozmer, president of the clergy spouses, presented our first lady of the Conference, Joye Chamness, who spoke to the Annual Conference concerning her tenure over the last eight years. She expressed appreciation for the way the Conference was represented at General Conference with hospitality and the way this same hospitality was shown toward her.

Board of Laity - Ed Komandosky

Ed Komandosky referred to the report on page 93 of the preliminary report and relayed his thankfulness for the support he received during his service as Conference Lay Leader.

-Student Leadership Team - Stefani Reed

Stefani Reed introduced the team members from each of the seven districts as well as the new president for the coming year.

-United Methodist Men - Joe Boatman

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Joe Boatman referred to the report on page 96 of the preliminary report and reminded the Conference that this year UMM is celebrating their 100 year anniversary. He challenged those churches not having a UMM group to start one and for existing groups to charter as UMM. The next men's retreat will be Feb 5-6, 2009. Fundraisers are planned to benefit Aldersgate Enrichment Center. Bishop Chamness was presented a plaque from the John Wesley Society.

-United Methodist Women - Myrtis Parker

Myrtis Parker thanked the Conference for all the cookies for General Conference. She detailed what UMW had done in the past year through a slide presentation. Rev. Bobby Cullen was presented with a mission pin from the UMW in appreciation of all his help with their web site.

-Lay Speaking - Sandra Oliver

Sandra Oliver asked all the lay speakers to "report to the Bishop" as each introduced themselves by name, ministry & district.

Ed Komandosky moved that the full report be accepted. The motion carried.

Council on Finance and Administration - Mary Percifield

Mary Percifield referred to pages 17-25 of the preliminary report. A correction on page 25 was made showing that line 15 should read "United Community Centers." It was reported that, once again, the Central Texas Conference paid 100% of its apportionments in full.

-Narrative Budget - Harvey Ozmer

Rev. Harvey Ozmer presented a ministry based budget referred to as the Narrative Budget titled "Reaching Out, the United Methodist Way". Harvey, aided by a video, helped the Conference to translate line items in the printed budget to lives being changed for Christ.

-Statistician - John Dirk

John Dirk, referring to the printed report on page 130 in the preliminary report, asked for its approval. The report was approved.

-Progress Report on Offer Them Christ - Pat Stroman

Mr. Pat Stroman went over the "Offer Them Christ" Capital Campaign handout and reported on the progress this program made.

Cabinet Report - Georgia Adamson

Rev. Georgia Adamson used an illustration of a ship at sea as an analogy to being leaders and how important it is to stay engaged and be aware of changing conditions. The bottom line, she stated, is that we are to be in mission, we must practice the General Rules and we need to continue to reach out to all persons and especially to youth, children and adults under 40 and this will require change.

The full report was accepted.

Harvey Ozmer made announcements.

Bishop Chamness adjourned the Conference for a break at 3:35P.M.

The Conference resumed at 3:50P.M. with Jane Woodward leading the song "By the Lakeshore".

Higher Education Institution Reports

Huston-Tillotson University - Larry L. Earvin

Larry Earvin addressed the conference, relating stories of young people called into ministry and giving thanks to Central Texas Conference for their payment to the Black College Fund.

Southwestern University - Rev. Eric McKinney

Rev. Eric McKinney addressed the Conference on behalf of Dr. Jake Schrum. Rev. McKinney relayed several building project reports and future goals for the institution.

Texas Wesleyan University - Gladys Childs

Gladys Childs shared stories of people of all ages who have attended the university. She reported on the ever changing campus and the newest edition - a science building.

Lydia Patterson Institute - Socorro de Anda

Socorro de Anda thanked the Conference for the privilege of bringing their mariachi band to General Conference. A video was presented to show the school and its students. She expressed great pride that out of the 92 graduating seniors in 2008, 90 have already been accepted to various colleges. She asks for prayers for the students who must walk through drug-war and gang related streets to get to the school.

Commission on Equitable Compensation - Lee Roy Knauth

Lee Roy Knauth referred to the reports beginning on page 86 in the preliminary report. Report one was adopted. Report two was adopted. Report three was approved with line 39 showing a change in the moving expenses for retirees as increasing from \$1500 to \$2000. Report four was adopted with a request from Rev. Richard Reed asking the committee to return next year with further clarification on how the transfer of furniture responsibility is to occur. Report five was adopted. The entire report was adopted.

Black College Fund - Audrey Moorehead

Audrey Moorehead expressed appreciation for the commitment of the Central Texas Conference to the fund that provides needed foundational support for the various schools represented.

United Community Centers - Celia Esparza

Celia Esparza shared the accomplishments of the centers and thanked the Conference for all of its support.

Conference History Task Force - Michael Patison

Rev. Michael Patison discussed his participation in compiling and writing a history of the Central Texas Conference from 1866 to the present. Rev. Patison shared a story of how the archives came into being. He asked for volunteers to do research in 10 year periods to assist the task force in completing their book by 2010.

Consent Calendar - Doyle Allen

Dr. Doyle Allen referenced those committees listed on page 8 of the preliminary report (with the previous deletion of the Personnel Committee). The consent calendar was adopted.

Harvey Ozmer gave closing announcements.

Burnham Robinson gave the closing prayer.

Bishop Chamness adjourned the session at 5:05P.M.

FIFTH SESSION - MONDAY EVENING, June 2, 2008

A Service of Remembrance and Thanksgiving

The Pre-Service concert was led by The First United Methodist Church, Waxahachie Chancel and Handbell Choirs under the direction of Edward C. Gibson accompanied by Mrs. Dorothy Crowell as pianist and Mr. Roy Pompa at the organ. The Service of Remembrance and Thanksgiving began at 7:30 P.M. with the Sanctuary Choir from Arborlawn United Methodist Church under the direction of Mr. Tom Stoker and Dr. Jerry Westenkuehler at the organ and Mrs. Yolanda Brown, soloist, helped lead the service. Liturgists for the evening were Bishop Ben R. Chamness, Dr. Tim Bruster, Rev. Melissa Nichols, Rev. Rod Miles, Mr. Steve McIver and Rev. Jeannie Trevino-Teddle. Bishop B. Michael Watson read from Phillipians 3:12-14 (RSV) and Matthew 5:48 as the scripture for the evening.

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Those who were to be commissioned or ordained served as communion celebrants.

Those remembered at the service were:

CLERGY: Rev. Gene F. Allen, Rev. Kenneth E. Bass, Rev. Walter G. Black, Rev. Earnest O. DeWald, Rev. Robert A. Greaves, Jr., Rev. Robert G. Haynes, Rev. Nicholas H. Kupferle, Jr., Rev. Carl G. Owens, Rev. Dr. J. (Jake) Charles Shelley, Rev. Clyde Zellers, Jr., Rev. Lawrence A. Zellers

CLERGY SPOUSES: Madalyn Whitener, Iva Ree Wilkerson Ferrill-Hughes, Willie Faye Howell, Norma Leeona Jones

SIXTH SESSION - TUESDAY MORNING, June 3, 2008

The morning session began with a song, led by Jane Woodward and prayer offered by Rev. Dale Schultz.

Annual Conference Christian Conferencing Central Texas Room: Methodism: Past, Present and Future led by Rev. Karen Greenwaldt

Business Session

Bishop Chamness called the session to order at 10:45A.M.

Awards and Celebrations:

Archives & History- Carol Roszell

Two historical markers approved: Temple Hall in Granbury and Wesley Chapel in Gholson.

Kate Warnick Award, Springtown UMC - Carol Rozell

The Texas Historical Society awarded the Kate Warnick award to Springtown FUMC.

Higher Education Scholarships - Jesse Sowell

Stephens Scholarship to Chris Corbeille of FUMC, Fort Worth; Merit Scholarships: Stephen Hayden of St. Stephen UMC, Arlington & Payton Carter of Heritage UMC, Grapevine.

Committee on Restorative Justice, Newgate Award - Penny Yaites

Meadowbrook UMC, Rev. Jim Chandler, Pastor and Sgt. Richard Morris.

Disability Concerns Committee Scholarships - Joan Gaspard

Danielle Bartlett of Couets UMC in Weatherford and Megan Bifel. Second award to Jamie Kent. Third award to Dena Torian of Central UMC, Brownwood. Accessibility Grants: Venus UMC; Ridglea UMC; FUMC, Corsicana; McMillan UMC; Ovilla UMC.

Morris Walker Scholarship Award - Ed Komandosky

Laity Award to Jack Teddlie and Clergy award to Rev. Hubert Austin.

Bishop's Award - Brenda Wier

Bishop's award for ecumenism awarded to Jessie Sowell.

Lon Morris Scholarship (Bishop's Award) – Doyle Allen

Payton Carter of Heritage UMC, Grapevine.

Global Mission Partner/Central Texas Conference Five Star Award –

Thomas K. Beaty

Newly awarded to Azle UMC, China Spring UMC, FUMC Cleburne, FUMC Coleman, Covenant UMC, Faith UMC, FUMC Glen Rose, Godley UMC, FUMC Keller, Lakeside UMC, St. John the Apostle, St Paul UMC Hurst, FUMC Weatherford.

Covenant Relationships Recognition - Dawn McAlpin

Acton UMC, FUMC Alvarado, St. Barnabas-Arlington, FUMC Mansfield, Crawford UMC, St. Paul-Temple, FUMC Gatesville, Novice UMC, FUMC Breckenridge, FUMC Belton, King Memorial, New World, St. Luke-Fort Worth, FUMC Hurst, Arborlawn, FUMC Stephenville, FUMC Groesbeck, FUMC Arlington, Richland Hills UMC, Western Hills, FUMC Killeen, FUMC Cleburne, Rio Vista UMC, Blooming Grove UMC, Harker Heights, Poolville, Ridglea UMC, Salado UMC, FUMC Glen Rose, FUMC Colleyville, FUMC Grapevine, St. Paul-Hurst, Alliance,

Genesis UMC, FUMC Graham, Christ UMC.

Global Mission Partner Churches - Jennifer Bellamy

Blooming Grove, FUMC Colleyville, FUMC Crawford, FUMC Graham, FUMC Killeen,
FUMC Mansfield, St Luke UMC-Ft Worth, FUMC Stephenville.

Introduction of Chaplains - Ed George

Rev. Ed George invited the chaplains in attendance of Annual Conference to introduce themselves.

Church and Society - Jerry Longwell

Jerry Longwell called attention to the AIDS epidemic with statistics, asking the Conference to make a commitment of \$1.00 per member to the cause.

Harvey Ozmer made announcements.

Rev. Lynn Moore led the prayer.

Bishop Chamness adjourned the Conference for lunch at 12:10P.M.

SEVENTH SESSION - TUESDAY AFTERNOON, June 3, 2008

Jane Woodward led the singing of "I Love to Tell the Story" followed by prayer from Dr. Mike Averitt.
Bishop Chamness called the session to order at 2:00P.M.

Special Order of the Day: A Retirement Service of Honor and Gratitude

All current retirees and their spouses were called forward by Rev. Carol Woods to be recognized. Those honored were Rev. Marvin and Mrs. Juanita Mott, Mr. Deane and Mrs. Rosalind Shirley, Mr. George and Rev. Melissa Nichols, Rev. Andy and Mrs. Wanda Lee Andrews, Rev. Jay and Mrs. Millie Beavers, Rev. Bill and Mrs. Susan Dozier, Rev. Len and Mrs. Joyce Johnson, Rev. Mike and Mrs. Georgia Phillips, Rev. Don and Mrs. Betty Roath, Mr. Earnest and Rev. Alice Pauline Sims, Mr. Warren and Rev. Susan Trammell, Rev. Gary and Mrs. Paula Whitbeck, Rev. Fred Winslow and Rev. Sharon Adair, and Rev. Nancy York. The passing of the mantle was from retiring Elder, Jay Beavers to the receiving Elder, Lara Whitley and from retiring deacon, Melissa Nichols to receiving deacon, Philip Rhodes.

As part of the service, Rev. Jonathan Mellette performed a song he wrote as a gift to those retiring titled "Well Done, Good and Faithful Friend."

Board of Ordained Ministry - Don Scott

Rev. Don Scott presented those to be commissioned as provisional members within the Central Texas Conference and then presented those to be ordained as Deacons followed by those to be ordained as Elders in the Conference at the worship service on Tuesday evening.

Commissioning and Probationary Members

ELDER: Tae Sun Beckling, Louis Charles Carr, Jr., Gladys Childs, Beth Ann Evers, Sheila Fiorella, Larry A Jinks, Michael Harry Love, Denise A. Luper, David McMinn, Joel Mark Robbins, Jason Matthew Valendy

Ordaining and Members in Full Connection

ELDER: Leslie Kay Byrd, Jason A. Hamilton, Mark Edward Hanshaw, Melinda Elizabeth Holloway, Deborah "Decee" Horton, Mary Ellen Johnson, Jason M. Jones, Ryan Blair Kiblinger, Willard L. "Buddy" Moore, Robert Edward "Bob" Rainey, Michael Todd Renner, Carol M. Roberts, Lara Ann Whitley, Alphonetta Beth "Alfie" Wines

DEACONS: Meredith Remington Bell, Nathan E. Firmin, Linda J. Freeto, Rachel M. Heyduck, Judy Holloway, Philip M. Rhodes

Probationary Member received from another denomination- Andrew Tyler

Associate member- Ted Willis

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Those receiving certification as para-professionals

Elizabeth Edmondson, Laura Lucas, Terre McGill and Ellen Bauman

The Board of Ordained Ministry scholarships were presented by Tom Harkrider to: Harrell Braddock Jr., Leah Hidde-Gregory, John Nader, Jamie Peterson, David Ray, Joel Robbins, Estee Valendy, and Jason Valendy

Bishop Chamness called for a short break at 4:00P.M.

The Conference resumed at 4:15P.M. with a song led by Jane Woodward.

Conference Resolutions - John Clifford

Rev. Dean Posey made a motion to postpone indefinitely all the resolutions. Seconded. After some discussion the motion failed.

1. Resolution on Iran

Randy Wild made a motion to amend the resolution by deleting lines 3-6. Seconded.

Amendment passed.

Resolution as amended passed.

This resolution reads as amended -

RESOLUTION ON IRAN

WHEREAS: The Book of Discipline recognizes "that no nation or culture is absolutely just and right in its treatment of its own people, nor is any nation totally without regard to the welfare of its citizens," (Paragraph 165 A, p. 123, the Book of Discipline 2004), and

WHEREAS: The Discipline further calls upon "the major political powers to use their nonviolent power to maximize the political, social, and economic self-determination of other nations, rather than to further their own interests";

THEREFORE, BE IT RESOLVED: That the Central Texas Annual Conference urge national leaders to fully cooperate with the United Nations to resolve differences without resorting to violence.

Julie Fushak, Alene Booth-Judson, Anne Jordan, Marjorie Herbert, Fredda Minick, Kathl W. Landis, O.L. Davis Jr., Eda Montgomery, Leslie Zalles, Joan Davis, Milton S. Jordan, Joe Montgomery, Zoe Wilson, Barbara Brightwell, Walt Herbert, George Brightwell

The Conference Church and Society Committee Recommend Concurrence

2. Resolution for a Just Minimum Wage

Resolution passed.

This resolution reads as follows -

RESOLUTION FOR A JUST MINIMUM WAGE

WHEREAS: This good world created by God overflows with resources sufficient to provide abundant life for all, and

WHEREAS: A recent study by the Federal Reserve found that CEO compensation in the United States is an average 170 times higher than the rank and file worker; and

WHEREAS: In good conscience this would be a first small step toward assuring that "every person has the right to a job at a living wage" (p. 163 C UMC Book of Discipline, Work and Leisure);

THEREFORE, BE IT RESOLVED: The Central Texas Conference of the United Methodist Church will actively support an increase in the federal and state minimum wage;

BE IT FURTHER RESOLVED: That the minimum wage be indexed to insure it keeps pace with inflation.

Julie Fuschak, Allene Booth-Judson, Anne Jordan, Marjorie Herbert, Fredda Minick, O.L. Davis Jr., Eda Montgomery, Leslie Zalles, Joan Davis, Milton S. Jordan, Joe Montgomery, Zoe Wilson, Barbara Brightwell, Walt Herbert, George Brightwell

The Conference Church and Society Committee Recommend Concurrence

3. Resolution on Restorative Justice

Resolution passed.

This resolution reads as follows –

RESOLUTION ON RESTORATIVE JUSTICE

WHEREAS, the *Social Principles of the United Methodist Church* state:

“In the love of Christ, who came to save those who are lost and vulnerable, we urge the creation of a genuinely new system for the care and restoration of victims, offenders, criminal justice officials and the community as a whole. Restorative justice grows out of biblical authority, which emphasizes a right relationship with God, self, and community. When such relationships are violated or broken through crime, opportunities are created to make things right...Through God's transforming power, restorative justice seeks to repair the damage, right the wrong, and bring healing to all the claims of discipleship by becoming an agent of healing and systemic change.” (Social Principles of the United Methodist Church, 2005-2008 164H); and

WHEREAS: The State of Texas has the largest prison system in the United States, with 4.6% of its adults either on parole or behind bars, resulting in an ever-increasing number of prisoners being released to the community without any state-sponsored re-entry program; (*Daily Texas Online*, January 31, 2007); and

WHEREAS: Victims of crime and offenders continue to be in great need of support and assistance from the faith community; and

WHEREAS: The Central Texas Conference is home to a number of Restorative Justice Ministries; and

WHEREAS: These Restorative Justice Ministries have effective faith-based programs that address the needs of victims of crime and their families as well as programs which provide prisoner reentry and family support services for the incarcerated and for those impacted by the cycle of recidivism; and

WHEREAS: These Restorative Justice Ministries have educational programs available for local churches and are in great need of support from local churches;

THEREFORE BE IT RESOLVED, that the Central Texas Annual Conference commit Central Texas Methodism to restorative justice by:

- Utilizing the educational programs about restorative justice offered to local churches;
- Encouraging individuals and churches to form partnerships with existing Restorative Justice Ministries; and
- Developing and maintaining an ongoing program of restorative justice in local churches.

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Julie Fushak, Allene Booth-Judson, Marjorie Herbert, Anne Jordan, Fredda Minick, Kathl W. Landis, O.L. Davis Jr., Eda Montgomery, Leslie Zalles, Joan K. Davs, Milton S. Jordan, Joe Montgomery, Zoe Wilson, Walt Herbert, Barbara Brightwell, George Brightwell

The Conference Church and Society Committee Recommend Concurrence

Harvey Ozmer read announcements.
Rev. Cecil Reed led prayer honoring those in military service.
Bishop Chamness adjourned the session at 5:05P.M.

**EIGHTH SESSION - TUESDAY EVENING, June 3, 2008
A Service of Consecration and Ordination**

At 7:00 P.M., music for the gathering and preparation was led by the "Open Door Band" from Trinity United Methodist Church, Arlington, Texas, under the direction of Craig Van Winkle. At 7:30 P.M., the Service of Commissioning and Ordination began with music under the direction of Rev. Suzanne Cate, Conference Songleader and accompanied by Mr. Aaron Medina, organist. The choir for the evening was the Adoramus Vocal Ensemble, First United Methodist Church, Fort Worth with Mr. Mark Burrows directing. Liturgists were Rev. Georgia Adamson, Mr. Ed Komandosky, Rev. Ginger Bassford, Rev. Melissa Nichols, Rev. Tim Bruster, Rev. Donald F. Scott and Rev. Barbara Elliot. Presiding Bishop was Bishop Ben R. Chamness and Commissioning and Ordination Preacher was Bishop B. Michael Watson. Bishop Watson's scripture for the evening was 2 Corinthians 4:1 and 5:18 & 19. At the conclusion of the service, a reception was held in honor of all of those being Ordained and Commissioned.

Those being ordained Elder in Full Connection were Leslie Kay Byrd, Jason Allen Hamilton, Mark E. Hanshaw, Melinda E. Holloway, Deborah W. "Decee" Horton, Mary Ellen Johnson, Jason M. Jones, Ryan Blair Kiblinger, Willard L. "Buddy" Moore, Robert Edward "Bob" Rainey, Michael Todd Renner, Carol M. Roberts, Lara A. Whitley, Alphonetta Beth "Alfie" Wines.

Those being ordained Deacon in Full Connection were Meredith Remington Bell, Nathan E. Firmin, Linda J. Freeto, Rachel M. Heyduck, Judy Holloway, Philip M. Rhodes.

Those being commissioned as Elders were Tae Sun Beckling, Louis Charles Carr, Jr., Gladys Childs, Beth Ann Evers, Sheila Fiorella, Larry A Jinks, Michael Harry Love, Denise A. Luper, David McMinn, Joel Mark Robbins, Jason Matthew Valendy.

NINTH SESSION - WEDNESDAY MORNING, June 4, 2008

The morning session was opened with a song led by Jane Woodward and prayer by Sylvester Key. Bishop Chamness called the ninth session of the Annual Conference to order at 8:30A.M.

Conference Resolutions Continued - John Clifford

4. Resolution Regarding Inclusive Local Church Membership

A motion was made by Gary Torian to amend the resolution by deleting the "and" in line 5 and to delete lines 7-10. The amendment passed.

The resolution passed as amended.

This resolution reads as amended –

RESOLUTION REGARDING INCLUSIVE LOCAL CHURCH MEMBERSHIP

WHEREAS: We believe the official position of the United Methodist Church regarding membership is contained in Division One, Article IV of the Constitution of the United

Methodist Church.

THEREFORE, BE IT RESOLVED: That the Central Texas Annual Conference will model inclusive behavior by expecting and encouraging its congregations and clergy to abide by the principle: Membership in any local church in the Central Texas Annual Conference shall not be denied on the basis of race, color, national origin, economic condition, gender, marital status, sexual orientation, ability or disability.

Julie Fushak, Allene Booth-Judson, Marjorie Herbert, Anne Jordan, Fredda Minick, Kathl W. Landis, O.L. Davis Jr., Eda Montgomery, Joe Montgomery, Leslie Zalles, Joan K. Davis, Milton S. Jordan, Zoe Wilson, Walt Herbert, Barbara Brightwell, George Brightwell

The Conference Church and Society Committee Recommend Concurrence

5. Resolution Regarding Federal Budget Priorities

Stephen Schmidt made a motion to amend the resolution by eliminating lines 12-20. The amendment passed.

The resolution passed as amended.

This resolution reads as amended –

RESOLUTION REGARDING FEDERAL BUDGET PRIORITIES

WHEREAS: The United Methodist Church has been involved in recent years in ecumenical conversations and deliberations regarding our Federal Budget, describing it as “a moral document;” and

WHEREAS: In Texas there are thousands of children without health insurance; public schools are badly in need of support and improvement ; workers are being laid off and need training and support, and Texas has the potential to be a leader in renewable energy industries; and

THEREFORE BE IT RESOLVED: That the Central Texas Annual Conference urge local Central Texas churches educate their congregations about federal budget priorities; and

BE IT FURTHER RESOLVED: That the Central Texas Annual Conference encourages Central Texas Methodists to contact legislators to discuss federal budget priorities and support greater funding for health, education, energy, job training and repaying the national debt.

Julie Fushak, Allene Booth-Judson, Marjorie Herbert, Anne Jordan, Fredda Minick, Kathl W. Landis, O.L. Davis Jr., Eda Montgomery, Leslie Zalles, Joan Davis, Milton S. Jordan, Joe Montgomery, Zoe Wilson, Walt Herbert, Barbara Brightwell, George Brightwell

The Conference Church and Society Committee Recommend Concurrence

6. Resolution Regarding Global Climate Change

Steve Heyduck made a motion to amend the resolution by eliminating the term “of faith” on line 16 and to replace it with the word everywhere. The amendment was approved.

Kent Seuser made a motion to amend to alter lines 16-17 by removing the wording “to halt global warming and reduce the impacts of global climate change” and replacing the wording with “reduce electrical consumption by 50% in all churches and conference agencies by 2010”. It was seconded.

Steve Heyduck made a motion to amend the amendment by substituting 10% for 50%. The amendment to the amendment passed.

The amendment as amended was before the body and was passed.

The resolution as amended was adopted.

This resolution reads as amended –

RESOLUTION REGARDING GLOBAL CLIMATE CHANGE

WHEREAS: God calls Christians to be good stewards of God's creation and to protect and sustain that creation for all future generations, and

WHEREAS: There is irrefutable evidence indicating that the atmosphere is warming and that the impact of global warming will become more pronounced over time, and

WHEREAS: The impacts of future changes in climate extremes are expected to fall disproportionately on the poor creating an increased incidence of hardship and serious illness in older age groups and the urban poor;

THEREFORE, BE IT RESOLVED: That the Central Texas Annual Conference urges both churches and individual Methodists to:

1. Join in covenant with people everywhere to work together to reduce electrical consumption by 10% in all churches and conference agencies by 2010;
2. Support energy policy legislation at local, state, and federal levels that promotes renewable energy, energy efficiency and cleaner fossil fuel generation; and
3. Stand with the poor and less fortunate by always asking how our decisions will affect the poor and vulnerable. Justice will be served when the least powerful are given equal protection from societal and ecological harm.

Julie Fushak, Alene Booth-Judson, Marjorie Herbert, Anne Jordan, Fredda Minick, Kathl W. Landis, O.L. Davis, Jr., Eda Montgomery, Leslie Zalles, Joan K. Davis, Milton S. Jordan, Zoe Wilson, Walt Herbert, Barbara Brightwell, George Brightwell

The Conference Church and Society Committee Recommend Concurrence

7. Resolution For A Withdrawal From Iraq

Marla Allsopp made a motion to amend the resolution by striking lines 3-15 and replace "Therefore be it resolved" on line 17 with "We resolve". The amendment passed.
The resolution as amended failed.

Tim Thomas made a motion to postpone indefinitely the remaining resolutions. The motion passed.

Pat Stroman made a motion, "I move that all petitions/resolutions submitted under Rules 1.4.1, 1.4.2 & 1.5 (page 300, 2007 Journal) include a statement of rationale to clarify the author's intent. General Conference guidelines may be a guide." The motion was seconded and passed.

Presentation of Plaque for Lay Leader Ed Komondosky - Steve McIver

To express appreciation for his leadership as Conference Lay Leader, Ed Komandosky was presented a plaque by Steve McIver. Bishop Chamness added his words of appreciation.

Fall Summit Preview - Paul Gravley

Rev. Paul Gravley called attention to the brochure inviting leaders to attend the Fall Summit.

Fraternal Delegate of Eastern Mexico Annual Conference - Bishop Raul Garcia

Bishop Garcia sent his representative, Roberto Gomez Reyes, to address the Conference. He wanted to thank the Central Texas Conference and Bishop Chamness for all the support that has been given to the Eastern Mexico Annual Conference in our covenant relationship. He hoped our relationship would continue. A Power Point presentation was shown to show the programs that are being provided in the Eastern Mexico Conference.

Committee on Episcopacy - Tim Bruster

He referred to the Preliminary report on page 86. Rev. Tim Bruster reported on their meeting from March 6 at which time they reviewed all that had been accomplished under Bishop Chamness.

He stated that following Jurisdictional Conference, Bishops will be assigned to each area. Bishop Chamness will retire at the end of August, 2008.

Bishop Chamness thanked the Central Texas Conference and said he and Joye will always treasure their time with the CTC.

Bliss Dodd made the motion to support Tim Bruster for election to the episcopacy. The motion was seconded and passed.

UMCOR Lake Charles, LA Disaster Recovery Station - Brandi Russell, Director

Dave Kimble, Director of the Lake Charles, LA disaster Recovery Station addressed the Conference regarding the work of hurricane recovery in Louisiana.

Don Scott announced that there would be a meeting of the Board of Ordained Ministry following Annual Conference to elect officers.

Harvey Ozmer made announcements. Bishop Chamness adjourned the session for a break at 10:05A.M.

The Conference resumed at 10:20A.M.

Board of Trustees - Clifford Davis

Clifford urged all churches to review their insurance policies and keep them updated and know where their title policies are so they can be produced when needed.

The Resolution for Discontinuance of St. James United Methodist Church, Waco District.

The resolution passed.

The resolution reads as follows -

**RESOLUTION FOR DISCONTINUANCE OF MART ST. JAMES UNITED METHODIST CHURCH
WACO DISTRICT**

WHEREAS the congregation of St. James United Methodist Church, Mart, Texas, McClennan County, Waco District has declared its intention to close as a church, and

WHEREAS the Waco District has surveyed the needs of ministry in the area, and believe it can adequately be served by existing nearby congregations, and

WHEREAS the discontinuance of the church and the abandonment of its property has been recommended by the district superintendent and approved by the Bishop, a majority of the district superintendents and the District Board of Church Location and Building, and

WHEREAS all the steps required by the Discipline except for the approval of the conference have been taken;

THEREFORE BE IT RESOLVED that the St. James United Methodist Church, Mart, Texas be discontinued as of September 10, 2006 and all of its property declared abandoned and transferred to the Central Texas Conference of the United Methodist Church for sale, distribution, or other disposition as the Conference Board of Trustees may deem in the best interest of the conference; and

BE IT FURTHER RESOLVED that the Central Texas Conference Board of Trustees be authorized, in its discretion, to distribute the items of property which may best be used by other churches to such churches or to the Commission on Church Growth and Development and to sell all other property with the net proceeds first applied to the retirement of any pension deficits of that church and the remainder given to the Commission on Church Growth and Development for congregational development, and

BE IT FURTHER RESOLVED that any remaining members of the St. James United Methodist Church,

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Mart, Texas at the time of this action be attached to Springhill United Methodist Church of Reisel, Texas and that all official records of the discontinued church be forwarded to the conference archives.

The Resolution for Discontinuance of Mi Casa Su Casa United Methodist Church, Mid-Cities District. The resolution passed.

The resolution reads as follows -

**RESOLUTION FOR DISCONTINUANCE OF MI CASA SU CASA UNITED METHODIST CHURCH
MID-CITIES DISTRICT**

WHEREAS the congregation of Mi Casa Su Casa United Methodist Church of the Mid-Cities District has declared its intention to close as a church, and

WHEREAS the Mid-Cities District has surveyed the needs of ministry in the area, and believe it can adequately be served by existing nearby congregations, and

WHEREAS the discontinuance of the church and the abandonment of its property has been recommended by the district superintendent and approved by the Bishop, a majority of the district superintendents and the District Board of Church Location and Building, and

WHEREAS all the steps required by the Discipline except for the approval of the conference have been taken;

THEREFORE BE IT RESOLVED that the Mi Casa Su Casa United Methodist Church, Arlington, Texas be discontinued as of February 1, 2008 and all of its property declared abandoned and transferred to the Central Texas Conference of the United Methodist Church for sale, distribution, or other disposition as the Conference Board of Trustees may deem in the best interest of the conference; and

BE IT FURTHER RESOLVED that the Central Texas Conference Board of Trustees be authorized, in its discretion, to distribute the items of property which may best be used by other churches to such churches (or to the Commission on Church Growth and Development) and to sell all other property with the net proceeds first applied to the retirement of any pension deficits of that church and the remainder given to the Commission on Church Growth and Development for congregational development, and

BE IT FURTHER RESOLVED that any remaining members of the Mi Cass Su Casa United Methodist Church, Arlington, Texas at the time of this action be attached to El Buen Samaritano United Methodist Church of Ft. Worth, Texas and that all official records of the discontinued church be forwarded to the conference archives.

Task Force on Health & Welfare - Mona Bailey and Dr. Mark DeHaven

Mona Bailey urged local churches to continue efforts to appoint a wellness nurse or other person to promote health and wellness. March 21, 2009 is designated as a Conference health day. Dr. Mark DeHaven, developer of the Good News program, addressed the conference utilizing a Power Point presentation to demonstrate the need to be healthy.

Committee on Nominations - Doyle Allen

Dr Doyle Allen presented nominations to The Board of Ordained Ministry and the Annual Conference 2008 Nominations with corrections and additions. The report was adopted.

Board of Pensions - Hiram Smith

Hiram Smith shared a word of explanation regarding each report in the Board of Pensions preliminary report. After approving each individual report, the Conference adopted the entire Board of Pensions report.

Aldersgate Enrichment Center - Michelle Thomas

James Bell of UMM reminded the Conference about the upcoming fund-raising event for Aldersgate. Following, the Aldersgate Promise Singers blessed the Conference with songs of praise and thanksgiving.

Texas Health Resources - Dr. Barclay Berdan

Dr. Barclay Berdan was introduced by Rev. Jay Beavers. Dr. Berdan shared how healthcare is changing for the future, explaining the new branding logo and signage for hospitals in the Texas Health System. The intent was to remove the cross and flame from the exterior of the Harris Methodist hospitals. Bishop Chamness thanked Texas Health Resources for all the assistance given during General Conference.

A motion was made by Rev. Mary Gean Cope that the Central Texas Annual Conference send a letter from the 2008 session of the Annual Conference expressing deep grief and regret of the pending loss of the cross and flame symbol from the exterior of Harris Methodist Hospitals, and request that the Board of Directors reconsider and find a way to maintain the exterior cross and flame identification at each Harris Methodist Hospital.

The motion passed.

Harvey Ozmer made announcements.
Bishop Chamness recessed the Conference at 12:00 noon.

TENTH SESSION - WEDNESDAY AFTERNOON, June 4, 2008

Jane Woodward led "I'm Gonna Live So God Can Use Me" with Pattie Wood leading prayer.
The Bishop reconvened the conference at 2:00 PM.

Methodist Children's Home

Report was offered from Mona Bailey who asked that report two, "Statement of Covenant Relationship Between CTC and Methodist Children's Home," from the Methodist Children's home to be considered. It was approved.
The statement reads as follows –

STATEMENT OF COVENANT RELATIONSHIP
BETWEEN
CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
AND
METHODIST CHILDREN'S HOME

This is a statement of the relationship between Methodist Children's Home and the Central Texas Conference.

I. PURPOSE, MISSION, AND GOALS OF METHODIST CHILDREN'S HOME

The purpose of Methodist Children's Home is the charitable care and ministrations for children residing within the bounds of the patronizing Annual Conferences of the United Methodist Church. To carry out this purpose the Board of Directors shall have the authority and responsibility to develop and direct a program of child care which shall effectively meet the needs of the children served. This program may include institutional care, foster home care, group home services, residential treatment for emotionally disturbed children and youth, social services for children in their homes, and any other services which the Board of Directors shall deem appropriate in meeting the needs of children and youth.

METHODIST CHILDREN'S HOME MISSION STATEMENT

Methodist Children's Home offers hope to children, youth and families through a nurturing, Christian

community.

METHODIST CHILDREN'S HOME GOALS

In order to accomplish the above stated mission, Methodist Children's Home has an obligation to recognize and share the spiritual values that make Christian child care unique. Therefore, Methodist Children's Home shall strive to develop the following:

1. A professional staff that is supportive of and dedicated to Christian values,
2. Children, youth and families who sincerely feel that Methodist Children's Home has their best interest at heart,
3. An atmosphere of caring,
4. A spirit of unity and purpose,
5. An understanding of the need for responsibility and accountability, and
6. The sharing of God's grace through acceptance and affirmation that allows children and their families to build on existing strengths.

II. BOARD OF DIRECTORS AND MANAGEMENT

Methodist Children's Home shall be governed and managed by a Board of Directors selected from members of the United Methodist Church in the following patronizing Conferences of the United Methodist Church, to wit: Texas Conference, North Texas Conference, Northwest Texas Conference, Central Texas Conference, Southwest Texas Conference, Rio Grande Conference, and New Mexico Conference. All references herein to "patronizing Annual Conferences" shall be to those seven Conferences, and such Annual Conferences as may hereafter become patronizing Annual Conferences. The Board of Directors shall govern and manage the Methodist Children's Home on the basis of the Methodist Children's Home's best interest.

Should any of the patronizing Conferences at any time desire to withdraw as such, then such patronizing Conferences shall cease to elect representatives as members of the Board of Directors and shall no longer be included in the definition of "patronizing annual conference" for purpose of the Statement of Covenant Relationship. Should any additional Conferences desire to become patronizing Conferences, they may become such by making application, in the manner prescribed by the Board of Directors, providing a majority of the Board of Directors shall vote to accept such Conferences.

The Board of Directors of the corporation shall be constituted or elected as prescribed in the Bylaws. The Bylaws presently provide as follows:

"Tenure and Qualifications. The Board of Directors of the corporation (each member of which shall be entitled to vote) shall consist of twenty members (unless changed by reason of a change in the number of patronizing Annual Conferences) and shall be appointed, elected or determined as follows:

- A. One representative, either a minister or a layperson, from each patronizing Annual Conference, shall be nominated by the Bishop of such patronizing Annual Conference and approved by such patronizing Annual Conference. Any vacancy occurring on the Board of Directors with respect to such a member shall be filled for the unexpired portion of the term by nomination by the Bishop of such patronizing Annual Conference and approval by such patronizing Annual Conference.
- B. One active Bishop from among the patronizing Annual Conferences shall be elected by a majority vote of the Bishops of the patronizing Annual Conferences. Any vacancy occurring on the Board of Directors with respect to such position

shall be filled for the unexpired portion of the term by a majority vote of the Bishops of the patronizing Annual Conferences.

- C. The serving chairperson of the Methodist Children's Home Commissioners, or any successor to such body, shall automatically serve. Any vacancy occurring on the Board of Directors by virtue of a vacancy in such position shall not be filled, but shall remain vacant until the successor to such vacant position is duly qualified, at which time such successor shall become a member of the Board of Directors.
- D. Eleven "Directors at Large" from the territory of the patronizing Annual Conferences, either ministers or lay members of the United Methodist Church, shall be elected by the Board of Directors of Methodist Children's Home after considering the nominations proposed by the Nominating Committee hereinafter described; provided, that the election of each Director at Large shall be effective only after approval or confirmation by the patronizing Annual Conference of the location in which such Director at Large resides. Such nominations and Board election with respect to expiring terms shall take place at the regular meeting of the Board of Directors of Methodist Children's Home held in the spring of the calendar year in which the terms of the Directors at Large which are to be filled expire. Any vacancy occurring on the Board of Directors with respect to one or more of the members elected at large whose term has not yet expired shall be filled for the remainder of the unexpired term by the Board of Directors at any regular meeting after considering nominations proposed by the Nominating Committee.
- E. Each Director shall be appointed or elected for a term of three years and shall hold office until his or her successor has been elected and qualified, or until his or her earlier death, resignation or removal from office by the Board of Directors.
- F. No Director shall be eligible to serve more than three consecutive three-year terms as a Director. Following a period of maximum service under this provision, the duration of that former Director's ineligibility shall last for three years. Provided, that any former Director may retain or be elected to membership on any one (but not more than one) committee of the Board without tenure limitations.
- G. Should any patronizing Annual Conference cease to be such, then the representative from such patronizing Annual Conference appointed in accordance with paragraph A above shall immediately cease to be a Director, the total number of Directors shall decrease accordingly and the affairs of Methodist Children's Home shall be governed and managed by the remaining members of the Board.
- H. Special Transitional Provisions. Prior to the adoption of the preceding portions of this Section 2, the Board of Directors of Methodist Children's Home consisted of a substantially larger number of directors. In order to accomplish the transition of the number of Board members from its previous number to the twenty members described above, no new Board members shall be elected to fill vacancies on the Board while the number of members is greater than twenty, although the re-election of existing members whose terms expire shall be permitted. Only after the total number of directors is reduced to twenty or less through a combination of resignations, removals and expirations of terms (without re-election) shall the method of selecting directors set forth above become effective. For the years immediately after the total number of directors is reduced to twenty or less, the manner in which new members are selected may utilize any of the methods

provided in subsections A, B, C and D above as the Executive Committee, with the approval of the Board, may determine best, provided that within three years after the number of members of the Board has been reduced to twenty members or less the manner of selection set forth above shall be fully phased in and effective. While the exact method of such transition shall be determined by the Executive Committee, subject to the approval of the Board, all members of the Board of Directors selected prior to the full implementation of the above selection procedure shall be selected either by re-election by the Board or by one or more of the methods set forth in subsections A, B, C or D above."

III. RELATIONSHIP

Methodist Children's Home is related through a common religious heritage and a common commitment to Christian service to the Central Texas Conference. The Conference, recognizing this shared commitment, annually authorizes and promotes a special offering in each local church for the support of Methodist Children's Home. The Conference assumes no other financial responsibility for Methodist Children's Home. In return for the encouragement of financial support for Methodist Children's Home by the Conferences, the Home submits an annual audit to the Conference. Any time a gift is given directly to Methodist Children's Home and the gift is designated for credit to a local church, Methodist Children's Home shall forward notice to the Conference treasurer's office to ensure proper recording of the gift.

The Conference supports the mission of Methodist Children's Home by approving directors to serve on the Methodist Children's Home Board of Directors. The Board governs and manages Methodist Children's Home on the basis of Methodist Children's Home's best interest. The Conference does not exercise any ownership or control over Methodist Children's Home and does not accept any legal or financial responsibility, other than the above-mentioned special offering, for Methodist Children's Home.

To keep the Conference informed about Methodist Children's Home's activities, Methodist Children's Home presents an annual report at the Annual Conference to be published in the Conference Journal, provides updates and presentations at conference and district meetings, prepares appropriate news releases, publishes the Sunshine Monthly magazine, and encourages tours of Methodist Children's Home facilities by local church groups and appearances in local churches by Methodist Children's Home staff members and residents.

Methodist Children's Home seeks accreditation of its program by outside accrediting bodies in order to assure the Conference of the quality of its program. Currently the Home is accredited by the Council on Accreditation of Services For Families and Children, Inc. and licensed by the Texas Department of Family and Protective Services.

Should Methodist Children's Home be dissolved, the assets would be distributed as set forth in the Distribution of Assets on Dissolution in ARTICLE XII of the Bylaws of Methodist Children's Home, revised, April, 2006, as follows:

In conformity with the provisions of ARTICLE NINE of the Second Restated Articles of Incorporation of Methodist Children's Home, all assets of the corporation are pledged for use in performing the corporation's charitable functions, and upon discontinuance of the corporation by dissolution or otherwise, the assets that remain after the satisfaction of all liabilities and obligations shall be divided proportionately among the Annual Conferences of the United Methodist Church that are patronizing Annual Conferences of Methodist Children's Home at the time such distribution is made, and are also recognized as charitable organizations under Section 501(c)(3), Internal Revenue Code of 1986, as amended, such distribution to be based upon the membership of each conference at the last annual report preceding the dissolution. Any assets so

distributed shall be dedicated for use by each patronizing Annual Conference for the charitable care and ministration for children. Provided, however, that if any patronizing Annual Conference is not, at the time of such distribution, an organization that is qualified as a charitable organization under Section 501(c)(3), Internal Revenue Code of 1986, as amended, then its share of such assets shall be distributed to one or more charitable organizations, recognized under Section 501(c)(3), Internal Revenue Code of 1986, engaged in child care or ministration and affiliated with the United Methodist Church.

IV. PERIODIC REVIEW

The provisions of this Covenant Relationship shall be reviewed and revised if needed every four years or more frequently if needed.

The above Statement of Relationship has been approved by the respective bodies and its approval is attested:

For Central Texas Conference Health and Welfare Ministries,

NAME	POSITION	DATE
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For Methodist Children's Home Board of Directors,

NAME	POSITION	DATE
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Task Force on Congregational Effectiveness - Ed Komandosky

Ed Komandosky referred to the report on page 99 of the preliminary report.

Ethan Gregory made a motion to include youth in the development of the Task Force on Congregational Effectiveness. It was seconded.

Chap Torian made a motion to amend the amendment to include youth and young adults stating, "I move to amend the amendment to add youth, youth workers, and young adults to review the effectiveness of congregations." Motion was approved

The Gregory amendment was passed.

Ethan Gregory then moved to return the Model of Congregational Effectiveness to the Task Force until the amendments were put into place. Seconded. Motion approved.

Task Force on Clergy Effectiveness - Shelly Brooks

Rev. Shelly Brooks discussed the report on page 98 of the preliminary report, highlighting some changes on funds that would be different from last year. The Cabinet is to be final approving authority on fund dispersements. Report is passed

Personnel Committee Report - Stephen Ramsdell

Rev. Stephen Ramsdell moved to adopt the report which was accepted.

Church Growth and Development - Jane Goodspeed

Jane Goodspeed urged the members of the Conference to be in partnership with church growth in starting new churches.

Dr. Allen Goss introduced three pastors for four new church starts: Sheila Fiorella, Carlos Carreagas, and Victor Pena.

Hispanic Ministries' Report - Tom Connolly

Rev. Tom Connolly introduced Sam Rodriquez who expressed thankfulness for the four new church starts and provided highlights of Hispanic ministries in our Conference.

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Jane Goodspeed moved that the report be adopted. The report was accepted.
Allen Goss thanked Jane for her years of service and hard work.

Jurisdictional Pool of Nominations - Rev. Tim Bruster

Rev. Tim Bruster presented the nominations. Brad Slaten made a motion to add Sarah Black to the Youth category.
The entire slate (with addition) was adopted.

Council on Finance and Administration - Mary Percifield

Report 1- adopted.
Reports 2-8 are procedural in nature and contain no changes. The Reports were adopted.
Report 9 – fair share asking United Committee Centers - \$50,000 adopted.
Because of previous Annual Conference actions, corrections were made to proposed 2009 budget.
Entire budget is approved.
Entire CFA report is adopted.

Bishop Chamness took a moment of personal privilege to thank Dale Smith for her twenty years of being the Conference Parliamentarian. Then Dale spoke of her 20 years of service in this capacity with three bishops. She announced she was retiring from this position. The conference gave her a big applause for her service.

Reading of the Appointments


Bishop Chamness and members of the appointive cabinet read the clergy appointments effective June 1, 2008.

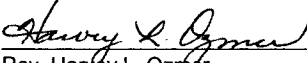
Service of Sending Forth

The closing service began with the singing of "There's a Spirit in the Air" followed by prayer by Georgia Adamson, Dean of the Cabinet. Based on John 13:1-5, 12-17, Rev. Rankin Koch, Secretary of the Cabinet, brought forth the closing words. The service concluded with "The Servant Song" and sending forth by Bishop Ben Chamness.

There being no further business, Bishop Chamness adjourned the one hundred and forty second session of the Central Texas Conference at 4:00P.M.

We hereby certify that these minutes are a true and accurate account of the sessions of the Central Texas Conference meeting held June 1-4, 2008, Fort Worth, Texas.


Bishop Ben R. Chamness
President


Rev. Harvey L. Ozner
Secretary

V. The Business of the Annual Conference

PART I ORGANIZATION AND GENERAL BUSINESS

1. Who are elected for the quadrennium (§§603.7, 618):

Secretary? Harvey Ozmer
 Mailing Address: 464 Bailey Avenue, Fort Worth, TX 76107
 Telephone: 800-460-8622; 817-877-5222
 Statistician? John Dirk
 Mailing Address: 1109 W. Henderson, Cleburne, TX 76033
 Telephone: 817-641-3311
 Treasurer? Harvey Ozmer
 Mailing Address: 464 Bailey Avenue, Fort Worth, TX 76107
 Telephone: 800-460-8622; 817-877-5222

2. Is the Annual Conference incorporated (§603.1)? Yes, November 1984

3. Bonding and auditing:

What officers handling funds of the conference have been bonded, and in what amounts (§§617, 2511)?

--Director Of Finance and Administration: \$100,000.
 --Assistant Treasurer: \$ 25,000.

Have the books of said officers or persons been audited (§§616, 2511)? Yes. (See report, page 358 of Journal.)

4. What agencies have been appointed or elected?

a) Answer Yes or No for each of the councils, boards, commissions, or committees listed:

(1) Board of Ordained Ministry (§634)?	Yes
(2) Board of Pensions (§638)?	Yes
(3) Board of Trustees of the Annual Conference (§2512)?	Yes
(4) Committee on Episcopacy (§636)?	Yes
(5) Committees on Investigation (§2703.2, .3)?	Yes
(6) Administrative Review Committee (§635)?	Yes

b) Indicate the name of the agency (or agencies) in your annual conference which is (are) responsible for the functions related to each of the following general church agencies (§609.1):

(1) General Council on Finance and Administration?	Council on Finance & Administration
(2) General Board of Church and Society?	Outreach Mission Council
(3) General Board of Discipleship?	Nurture Mission Council
(4) General Board of Global Ministries?	Outreach Mission Council
(5) Higher Education and Campus Ministry?	Witness Mission Council
(6) General Commission on Archives and History?	Archives and History
(7) General Commission on Christian Unity and Inter-religious Concerns?	Same
(8) General Commission on Religion and Race?	Commission on Inclusiveness

- (9) General Commission on the Status and Role of Women? Commission on Inclusiveness
- (10) United Methodist Communications? Commission on Communications
- c) Indicate the conference agencies which have responsibilities for the following functions:
- | | |
|---|--|
| (1) Criminal Justice and Mercy Ministries (§655)? | Outreach Mission Council |
| (2) Disability Concerns (§652)? | Outreach Mission Council |
| (3) Equitable Compensation (§624)? | Equitable Compensation & Clergy Benefits |
| (4) Laity (§630)? | Board of Laity |
| (5) Native American Ministry (§653)? | Commission on Inclusiveness |
| (6) Small Membership Church (§644)? | Outreach Mission Council |
- d) Answer Yes or No for each of the following conference or district organizations:
- | | |
|--|-----|
| (1) Conference United Methodist Women (§646)? | Yes |
| (2) Conference United Methodist Men (§647)? | Yes |
| (3) Conference Council on Youth Ministry (§648)? | Yes |
| (4) Conference Council on Young Adult Ministry (§649)? | Yes |
| (5) District Boards of Church Location & Building (§2518)? | Yes |
| (6) Committees on District Superintendency (§666)? | Yes |
| (7) District Committees on Ordained Ministry (§663)? | Yes |
- e) What other councils, boards, commissions, or committees have been appointed or elected in the annual conference? None
5. Have the secretaries, treasurers, and statisticians kept their respective records according to the prescribed forms (§606.8)? Yes
6. What is the report of the statistician? (See report, page 366 of Journal.)
7. What is the report of the treasurer? (See pages 183 and 368 of Journal)
8. What are the reports of the district superintendents as to the status of the work within their districts? (See reports, pages 288 and 343 of Journal.)
9. What is the schedule of minimum base compensation for pastors for the ensuing year (§§342, 624.3)?
- | | |
|-----------------------------------|----------|
| --Elder in Full Connection: | \$36,173 |
| --Probationary Member Non-Student | \$31,403 |
| --Probationary Member Student | \$29,021 |
| --Associate Member | \$31,403 |
| --Full Time Local Pastor | \$29,021 |
| --Student Local Pastor | \$23,835 |
10. What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the district superintendents for the ensuing year (§613.1a)? **\$854,987**
11. What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the pension and benefit programs of the conference for the ensuing year (§§613.1d, 1507)? **\$3,442,207**
12. What are the apportionments to this conference for the ensuing year:

Business of the Annual Conference 135

a) For the World Service Fund? \$	\$1,262,780
b) For the Ministerial Education Fund? \$	\$436,751
c) For the Black College Fund? \$	\$174,237
d) For the Africa University Fund? \$	\$38,996
e) For the Episcopal Fund? \$	\$343,007
f) For the General Administration Fund? \$	\$140,709
g) For the Interdenominational Cooperation Fund? \$	\$34,038

13. If the annual conference apportions to the local church a fund that combines two or more general apportioned funds with one another, or that combines one or more general apportioned funds with funds other than a general apportioned fund, list below for each combined fund: a) the name and amount of each general fund included in the apportionment; b) the percentage of the combined fund total that corresponds to each general fund apportionment (§§613.3d, 614.4).

World Service: 46%; Conference Benevolence: 54%

14. Conference and district lay leaders (§§603.9, 658):

- a) Conference lay leader: **Steve McIver**
Mailing Address: **PO Box 545, Ferris, TX 75125**
- b) Associate conference lay leaders: **Kim Simpson**
3905 Lake Powell Dr, Arlington, TX 76016
- c) District and associate district lay leaders:
- | | |
|---------------------|---|
| Brownwood: | Curtis Lackey, 1251 CR 232, Gustine, TX 76455 |
| Mid-Cities: | Cliff Dobbins, 2908 Hunting Dr, Fort Worth, TX 76119 |
| Fort Worth: | Tom Harkrider, 6658 Gascony Place, Fort Worth, TX 76132 |
| Temple: | Wayne Matthews, 6200 FM 436, Belton, TX 76513 |
| Waco: | Corliss McBride, 5618 Wilshire Drive, Waco, TX 76710 |
| Waxahachie: | Mary Percifield, PO Box 673, Alvarado, TX 76009 |
| Weatherford: | Steve Williams, 1197 Verde Oaks Ln, Fort Worth, TX 76135 |

15. What local churches have been:

- a) Organized or Continued?
- (1) New Church Start (§260.2,.3) **New Church Start – East Mansfield, New Church Start – Nueva Vida, Aldersgate**
 - (2) Mission Congregation (§260.1a) **none**
 - (3) Chartered Local Church (§260.5) *(Please list only churches chartered this year.)* **none**
- b) Merged (§254.5, 254.6)? **none**
- (1) United Methodist with United Methodist **none**
- c) Discontinued or abandoned (§229, 341.2, 254.8)? (State which for each church listed.)
- Mart, St. James – discontinued**
 - Mi Casa Su Casa - discontinued**
- d) Relocated and to what address? **none**
- e) Changed name of church? **none**

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- f) Transferred this year into this conference from other United Methodist conference(s) and with what membership (§§41, 261)? **none**
- g) What other changes have taken place in the list of churches? **none**
16. What changes have been made in district and charge lines?

Fort Worth

Bethel removed from Wesley

Wesley attached to Benbrook

Wesley stands alone

Waco

Oglesby removed from Crawford

Wesley Foundation, Baylor University attached to Oglesby

Crawford stands alone

Riesel removed from Elm Mott

Riesel stands alone

Elm Mott stands alone

Weatherford

Millsap attached to Holder's Chapel

Wesley Foundation, Weatherford College attached to Poolville

PART II PERTAINING TO ORDAINED MINISTERS AND LOCAL PASTORS

(Note: A (v) notation following a question in this section signifies that the action or election requires a majority vote of the clergy session of the annual conference. If an action requires more than a simple majority, the notation (v 2/3) or (v 3/4) signifies that a two-thirds or three-fourths majority vote is required. Indicate credential of persons in Part II: FD, FE, PD, PE, and AM when requested.)

17. Are all the clergy members of the conference blameless in their life and official administration (§§604.4, 605.6)?

Yes, except for those whose names may be on a confidential list in the files of the Board of Ordained Ministry. If names are on such a list, the clergy persons on the list are aware of that information.

18. Who constitute:

- a) The Committee on Investigation (§§2703.2)? (v)

Clergy (7): **David Adkins; Jay Beavers; Shelly Brooks; Karen Granderson; Kay Hawkins; Rod Miles; Melissa Nichols**

Professing Members (2): **Bliss Dodd; Hiram Smith**

Alternate Clergy (5): **Sally Fleming; Carl Freeto; Mike Ramsdell; James Terry; Donna Ware**

Alternate Professing Member (1): **Curtis Lackey**

- b) The Administrative Review Committee (§§635)? (v) **Mike Marshall; Chauncey Nealy; Jim Porter**

Alternates: **Georgia Allen; Randy Wild**

19. Who have received the certificate of candidacy for ordained ministry? (§§311, 312 —Include the names and year of certificate of all candidates for ordained ministry who have been certified or approved for continuance by the district committee on ordained ministry. Do not list as continued those licensed as local pastors in question 21 or as probationary members in question 28.)

a) This year?

Name	Certified	District
Emily L. Chapman	1/18/2007	Mid-Cities
Lori Nichols Cotton	1/15/2008	Ft. Worth
Amy Kristin Forsythe	1/15/2008	Ft. Worth
Celia Kitchens	6/27/2007	Mid-Cities
Joshua Mauldin	8/3/2006	Weatherford
Katherine Ann "Katie" Meek	4/14/2008	Waxahachie
John R. Nader	4/25/2007	Mid-Cities
David James Ray	1/15/2008	Ft. Worth
Cornella Smith	5/8/2008	Mid-Cities
Matthew Wade Ybanez	5/8/2008	Mid-Cities

b) Continued?

Terry Meyer, 2/27/2003 (LS: 2004); Philip Michael Perry, 7/28/2005 (LS: 2005); Samuel Rodriguez, 3/24/02 (LS: None)

c) Discontinued?

Joe E. Ballard, Scott Jagodzinske (withdrew); Annette Louise Smith (withdrew); Katherine Ware (transferred to Texas Conference)

20. Who have completed the studies for the license as a local pastor, are approved, but are not now appointed? (§315 —Indicate for each person the year the license was approved.):



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Name	Licensing School
Robin Brake	2006
Russell Gilbert Clark	2007
Ed Corbin	1997
John H. Cuellar	1997
Krista Danielle Ingram	2007
Arcynthia Louie	2006
Kathy Jo Mahlow	2007
Deborah Dawn Martin	2004
Robert F. Nimocks	2006
Clayton William Roszell	2003 NTC
Judy Ruth Williamson	2004

21. Who are approved and appointed as: (indicate for each person the first year the license was awarded. (v)

a) Full-time local pastors (§318.1) and what progress has each made in the course of study?

(Indicate with an asterisk those who have completed the five year course of study or the

M.Div. — §319.4):

Name	Licensing School	Course of Study Progress
Laura Arellano-Davis	2007, AL-West	Perkins, M.Div., 2007
Robert R. Beeman*	1995	Basic Complete
Althea Denise Bell-Blakely	2002	0 courses
Rodney E. Corder	2002	Brite, 45 hours
Margaret A. Friend	2005	8 courses
David Goodrich*	2001	Basic Complete
Alfred B. Iglehart	1998	4 courses
Richard L. Klemm*	1996	Basic Complete
Alex F. Latu	2004	12 courses
C. Wayne Lewis	1999	14 courses
Ted McIlvain	2007	0 courses
Ronald C. Oden	2000	7 courses
Victor Peña	1997	17 courses
Sharon S. Reid	2003	12 courses
Jonathan S. Speegle*	2005	Besson, 1997 Brite, 2005



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Name	Licensing School	Course of Study Progress
Eldon Reynolds	2000	4 courses
Estee Carel Valendy	2005	Brite
April Van Rader	2004	2 courses
Gregory A. Way*	2002	Basic Complete
Bruce J. Williams	2000	Truitt
Robin Young	1999	12 courses

c) Student local pastors (§318.3), and in what schools are they enrolled?

Name	Licensing School	School
W. Harrell Braddock	2001	Brite
Kyland Cason Dobbins	2006	Perkins
Leah Hidde-Gregory	2005 (NTC)	Perkins
Jamie Lee Peterson	2006	Austin Presbyterian

d) Student local pastors (§318.3) from other annual conferences? **Carlos Careaga (Rio Grande);**

e) Students of other denominations serving as local pastors and enrolled in a school of theology listed by the University Senate (§318.4)? **None**

f) Persons serving as local pastors while seeking readmission to conference membership (§364.4, 365, 367.3)? (If not in this conference indicate name of conference where serving.) **None**

22. Who have been discontinued as local pastors (§320.1)? **Mary Clymer Brownlee, Wayne L. Hunter, Mary Nell Partin**

23. Who have been reinstated as local pastors (§320.4)? **NONE**

24. What ordained ministers from other Annual Conferences or Methodist denominations are approved for appointment in the Annual Conference while retaining their conference or denominational membership (§331.8, 346.1)? (List alphabetically; indicate Annual Conference or denomination where membership is held. Indicate credential.)

Name	Conference
Armando Alvarado (OP) (§ 346.1)	Rio Grande
Glenn Lee Biggs-Scribner (OD) (§ 331.8)	Oklahoma
Duck Cha (OE) (§ 346.1)	Korean Methodist
Eugene Joe Cox (OD) (§331.8)	North Carolina
Nita Louise Newman (OE) (§ 346.1)	Texas Conference
M. Lee Roark (OE) (§ 346.1)	Northwest Texas
Everett C. Schrum (OE) (346.1)	Texas
Gale W. (Dub) Shepherd (OD) (§ 331.8)	Texas
Noel D. Sweezy (OE) (§ 346.1)	Western North Carolina

25. What clergy in good standing in other Christian denominations have been approved to serve appointments or ecumenical ministries within the bounds of the Annual Conference while retaining their denominational affiliation (§§331.8, 346.2)? (v) (Designate with an asterisk those who have been accorded voting rights within the annual conference. Indicate credential.)

Name	Credential	Denomination	Appointment
Angelo Betancourt	OF	Church of God	Harris Methodist Hospital, Fort Worth
Stephen K. Goss	OF	Disciples of Christ	Harris Methodist Health System
Nancy E. Parsons	OF	Disciples of Christ	Harris Methodist Hospital, Fort Worth
Carey M. Reynolds	OF	Southern Baptist	Harris Methodist Hospital, Fort Worth
Cynthia Ryan	OF	Disciples of Christ	First United Methodist, Grapevine
Dora E. Saul	OF	Cooperative Baptist Fellowship	Harris Methodist Hospital, Fort Worth
Guy S. Sawyer*	OF	Disciples of Christ	Harris Methodist Health System
Cara Stoneham	OF	Alliance of Baptists	Harris Methodist Hospital, Southwest
James Allan Tenery	OF	Church of Christ	Harris Methodist Hospital, Fort Worth
Linda S. White	OF	Disciples of Christ	Harris Methodist Hospital, HEB
Wayne Wright Williams	OF	Evangelical Free Church of America	First United Methodist, Waco

26. Who are affiliate members: (List alphabetically; indicate annual conference or denomination where membership is held.)

- a) With vote (§586.4 [v])? **NONE**
- b) Without vote (§§334.4, 344.4)? (v 2/3) **NONE**

NOTE: If your conference has admitted or ordained persons as a courtesy to another conference, list these persons in Question 44 only. If persons have been admitted or ordained by another annual conference as a courtesy to your conference, list these persons in Questions 27-43, whichever are appropriate, giving the date and name of the accommodating conference.

27. Who are elected as associate members? (v) (List alphabetically—see note preceding Question 27):

- a) §420 [1992] **NONE**
- b) §322 [2004] **Ted R. Willis**

28. Who are elected as probationary members? (under §§322, 324, 325)

- a) Probationary Deacons:
 - (1) Under the provisions of §§ 324.4a, c? (v) **NONE**
 - (2) Under the provisions of §324.5? (v) **Miriam Georg**

b) Probationary Elders:

(1) Under the provisions of ¶¶ 324.4a, b? (v)

Tae Sun Beckling; Louis Charles Carr, Jr.; Gladys Childs; Beth Ann Evers; Sheila Fiorella; Larry A. Jinks; Michael Harry Love; Oenlse A. Luper; Oavid McMinn; Joel Mark Robbins; Jason Matthew Valendy

(2) Under the provisions of ¶324.6? (v) **NONE**

(3) Under the provisions of ¶322.4? (v 3/4) **NONE**

29. Who are elected as probationary members under the 1992 Discipline? (List alphabetically—see note preceding Question 27.)

a) Under the provisions of ¶415 (1992)? (v) None

b) Under the provisions of ¶416.1 (1992)? (v 3/4) None

c) Under the provisions of ¶¶416.2, 421 (1992)? (v 3/4) None

30. Who are continued as probationary members, and in what year were they admitted to probationary membership (¶326)?

a) In preparation for ordination as a deacon? (PD) (¶326.1)

Name	Year Admitted
Julie Ann Allen	2003
Brenda Beaver	2007
Darlene Grant	2007
Donna McKee DeLuca	2006
Deborah Page Hines	2007
Gordon Cheney Johnson	2006
Gregory Paul Shapley	2007
Lillian "Penny" Yaites	2006

b) In preparation for ordination as an elder? (PE) (¶326.2)

Name	Year Admitted
David Michael Alexander	2006
Gena Schmidt Anderson	2006
Sharon P. Bell	2006
Bryan Thomas Bellamy	2007
Sarah Dianne Cree	2005
Tiffany B. Danna	2006
Thomas M. Faile	2006
Jay Frazee	2007
Yvonne C. Gillar	2007
Beverly D. Gilliam	2006
Paul N. Gravley	2006
Janice F. Gregory	2007

Name	Year Admitted
Beverly Suzanne Hamilton	2006
John Brooks Harrington	1988
Linda A. Holbrook	2006
Rebecca Ness Hull	2006
James Brady Johnston	2007
Kaiya Ray Kershaw	2006
Spencer Kory Koch	2006
Jonathan F. Mellette	2007
Joseph Kenneth Nader	2007
Paul E. Porter	2005
Judy Mehaffey Richmond	2007
David Wayne Ricker	2006
Denise E. Rogers	2007
Jimmy C. Sansom	2007
Jungil Daniel So	2006
William Lee Trigg	2007
Ginger James Watson	2007
Harris Eugene Worcester	2006

- c) Probationary deacons who became probationary elders? (Indicate year) **NONE**
- d) Probationary elders who became probationary deacons? (Indicate year) **NONE**
- e) Probationary members who transferred from other conferences or denominations? (§347) **NONE**
31. Who are continued as probationary members under the 1992 Discipline, what progress have they made in their ministerial studies, and in what year were they admitted to probationary membership (§369.1; §§417, 424 [1992]):
- a) As students in approved schools of theology? (§417(1) [1992])—Indicate for each person the number of years completed and the year admitted to probationary membership): **NONE**
- b) In the advanced ministerial course of study? (§417(2) [1992])—Indicate for each person the number of years completed and the year admitted to probationary membership): **NONE**
- c) Following completion of their educational requirements? (§424(1) [1992])—Indicate for each person the year admitted to probationary membership): **NONE**
32. Who have been received from other Christian denominations (§347.3): (List alphabetically—see note preceding Question 27):
- a) As probationary members (§347.3a,b)? (v): **Andrew Tyler**

- b) As local pastors (§347.3a)? (v) (date received): **NONE**
33. Who are elected as members in full connection? (List alphabetically—see note preceding Question 27. **Anyone appearing on this question must also be listed somewhere in questions 34-35 or 37, unless the clergy's orders from another denomination were recognized on question 43 in a previous year.**)
- a) Deacons: **Meredith Remington Bell, Nathan E. Firmin, Linda J. Freeto, Rachel M. Heyduck, Judy Holloway, Philip M. Rhodes**
- b) Elders: **Leslie Kay Byrd, Jason Allen Hamilton, Mark E. Hanshaw, Melinda E. Holloway, Deborah W. "Decee" Horton, Mary Ellen Johnson, Jason M. Jones, Ryan Blair Kiblinger, Willard L. "Buddy" Moore, Robert Edward "Bob" Rainey, Michael Todd Renner, Carol M. Roberts, Lara A. Whitley, Alphonetta Beth "Alfie" Wines**
34. Who are elected for ordination as deacons in full connection: (List alphabetically—see note preceding Question 27)
- a) Under the transitional provisions for diaconal ministers (§369.3)? (v 2/3): **NONE**
- b) After probationary membership (§330)? (v 2/3):
Meredith Remington Bell, Nathan E. Firmin, Linda J. Freeto, Rachel M. Heyduck, Judy Holloway, Philip M. Rhodes
- c) Transfer from elder in full connection? (§ 309.3) (v 2/3): **NONE**
35. Who are elected for ordination as elders?
- a) Under the transitional provisions for associate members (§369.2)? (v 2/3): **NONE**
- b) After probationary membership under the 1996, 2000 or 2004 Discipline (§335)? (v 2/3):
Leslie Kay Byrd, Jason Allen Hamilton, Mark E. Hanshaw, Melinda Holloway, Deborah W. "Decee" Horton, Mary Ellen Johnson, Jason M. Jones, Ryan Blair Kiblinger, Robert Edward "Bob" Rainey, Michael Todd Renner, Carol M. Roberts, Lara A. Whitley, Alphonetta Beth "Alfie" Wines
- c) Transfer from deacon in full connection? (§ 309.3) (v 2/3): **NONE**
36. Who have been elected and ordained deacons under the 1992 Discipline (§369.1; §434 [1992]): (v) (List alphabetically—see note preceding Question 27. Indicate by an asterisk the names of persons elected but not ordained.)
- a) As associate members (§434.1 [1992])? **NONE**
- b) As probationary members (§434.2 [1992])? **NONE**
37. Who have been elected and ordained elders under the 1992 Discipline (§369.1; §435 [1992]): (v) (List alphabetically—see note preceding Question 27. Indicate by an asterisk the names of persons elected but not ordained.)
- a) As theological graduates (§435.1 [1992])? **Willard L. "Buddy" Moore**
- b) As probationary members previously associate members (§435.2 [1992])? **NONE**
38. What probationary members, previously discontinued, are readmitted (§363)? (v) **NONE**
39. Who are readmitted (§§364–366 [v], §367 [v 2/3]):
- a) As associate members? **NONE**

- b) As members in full connection? **NONE**
- 40. Who are returned to the effective relationship after voluntary retirement (§359.7): (v)
 - a) As associate members? **NONE**
 - b) As probationary members? (Indicate credential) **NONE**
 - c) As members in full connection? (Indicate credential) **NONE**
- 41. Who have been received by transfer from other annual conferences of The United Methodist Church (§§347.1, 416.5, 634.2m)? (List alphabetically. Indicate credential. See note preceding Question 27.) **NONE**
- 42. Who are transferred in from other Methodist denominations (§347.2)? (List alphabetically. Indicate credential.)
NONE
- 43. What clergy, coming from other Christian denominations, have had their orders recognized (§348): (v)
 - a) As deacons? **NONE**
 - b) As elders? **Andrew Tyler**
- 44. Who have been ordained as a courtesy to other conferences, after election by the other conference? (See note preceding Question 27. Such courtesy elections or ordinations do not require transfer of conference membership.)
 - a) Deacons in full connection? **NONE**
 - b) Elders in full connection? **NONE**
 - c) Deacons under 1992 Discipline? **NONE**
 - d) Elders under 1992 Discipline? **NONE**
- 45. Who have been transferred out to other annual conferences of The United Methodist Church (§416.5)? (List alphabetically. Indicate credential. See note preceding Question 27.)

Name	Conference	Date
Michael Martin Dunbar	Texas	06/01/2008

- 46. Who are discontinued as probationary members (§327.6)? (Indicate credential) (v). **Ralph Steele (OF, Disciples of Christ), Melinda Nanette Wyatt (PE)**
- 47. Who are on location?
 - a) Who has been granted honorable location (§360.1)? (Give date when this action became effective. Record Charge Conference where membership is held. Indicate credential.):
 - (1) This year? (v) **NONE**

(2) Previously?

Name/Address	Effective Date	Charge Conference
Daniel Keith Beck (AM) 5809 Shady Springs Trail Fort Worth, TX 76179	6/1/1998	Ridglea UMC, Fort Worth
Teri H. Benedicto 6025 Wildwood Dr. McKinney, TX 75070	6/1/2006	Emhouse UMC
George Pat Brown 3004 W. 2nd Ave., Apt. A Corsicana, TX 75110	6/5/1968	First UMC, Wortham
Sarah Elizabeth Burris 34 Willow Run Drive Belton, TX 76513	6/1/2003	First UMC, Belton
Robert E. Cook, Jr. 244 W. Clarendon Dr. Dallas, TX 75208-6703	5/28/1969	Oak Cliff UMC, Dallas
E. Rachael Sandifer P.O. Box 25124 Fort Worth, TX 76124-2124	6/1/2005	Benbrook UMC, Ft Worth
Jay Schade 310 Rio Grande Hutto, TX 78634	6/1/2001	Hutto UMC
Michael E. Spalding 607 Main Ave., Apt. 404 North Port, AL 35476-4493	6/1/1977	Meadowbrook UMC, Ft. Worth
Donald W. Spinks 1413 Spyglass Dr. Mansfield, TX 76063	Died January 20, 2008	Community of Hope UMC, Arlington
Charles W. Thomas 401 N. Oak, Apt. 525 Mineral Wells, TX 76067	6/2/1968	Bethel UMC, Weatherford
Ben L. Tibbs P. O. Box 583 Hempstead, TX 77445-0583	6/1/1989	Stoneham UMC, Navasota
James W. Van Rite 6200 Pershing Ave., Apt. 266 Fort Worth, TX 76116	6/1/1989	Arborlawn UMC, Fort Worth
Wesley W. Williams 420 Nathan St. Burleson, TX 76028	6/6/1972	Watts Chapel, Grandview
Benny B. Younger 103 County Road 3630 Clifton, TX 76634	6/9/1971	West UMC, West



- b) Who on honorable location are appointed ad interim as local pastors? (§360.2) (Indicate date and appointment.) **NONE**
- c) Who has been placed on administrative location (§362.4c)? (Give date when this action became effective. Record Charge Conference where membership is held. Indicate credential.):
 - (1) This year? (v) **NONE**
 - (2) Previously? **NONE**
- 48. Who have been granted the status of honorable location—retired (§360.3)? (Record Charge Conference where membership is held. Indicate credential.):
 - a) This year? (v) ; **NONE**
 - b) Previously?
Bill Eugene Browers, (None) RHL; Charles Chadwick, Christ UMC (OK Conference), RHL; James R. Caruthers, McMillan UMC, Ft. Worth, RHL, Donald C. Kelley, Acton UMC, Granbury, RHL
- 49. Who have had their status as honorably located and their orders terminated (§360.2)? (v) (Give date when this action became effective. Indicate credential.) **NONE**
- 50. Who have had their conference membership terminated? (Give date when this action became effective. Indicate credential.)
 - a) By withdrawal to unite with another denomination (§361.1, .4)? (v) **NONE**
 - b) By withdrawal from the ordained ministerial office (§361.2, .4)? (v) **NONE**
 - c) By withdrawal under complaints or charges (§361.3, .4; 2719.2)? (v) **NONE**
 - d) By termination of orders under recommendation of the Board of Ordained Ministry (§354.5)? (v) **NONE**
 - e) By trial (§2713)? (v) **NONE**
- 51. Who have been suspended under the provisions of §362.1c, §2704.2c or §2711.3? (Give effective dates. Indicate credential.) **NONE**
- 52. Deceased (List alphabetically in the spaces provided)
 - a) What associate members have died during the year?
Effective: **NONE**
Retired: **NONE**
 - b) What probationary members have died during the year? (Indicate credential.)
Effective: **NONE**
Retired: **NONE**
 - c) What elders in full connection have died during the year?
Effective: **NONE**

Retired:

Name	Date of Birth	Date of Death
Gene F. Allen	07/08/1919	03/26/2008
Kenneth Ed Bass	04/11/1924	10/27/2007
Walter G. Black	07/14/1918	06/21/2007
Ernest DeWald	09/15/1917	03/23/2008
Robert A. Greaves	05/20/1921	04/15/2008
Robert G. Haynes	12/26/1922	09/25/2007
Nicholas H. Kupferle, Jr.	08/21/1922	12/07/2007
Carl R. Owens	09/08/1926	05/01/2008
Roy Rollin	01/07/1914	05/19/2008
J. Charles "Jake" Shelley	04/06/1929	02/08/2008
Clyde E. Zellers	07/18/1918	09/02/2007
Lawrence Zellers	11/30/1922	08/19/2007

d) What deacons in full connection have died during the year?

Effective: **NONE**

Retired: **NONE**

e) What local pastors have died during the year?

Active: **NONE**

Retired: **NONE**

53. What probationary or ordained members have received appointments in other Annual Conferences of The United Methodist Church while retaining their membership in this Annual Conference (§§331.8, 346.1)? (List alphabetically; indicate annual conference where appointed. Indicate credential.)

Name – Credential (§)	Conference
Bryan Dalco, FE (346.1)	Texas
David Mertz, FE (346.1)	Greater New Jersey
Brenda Suzy Welch Rivera, FE (346.1)	New York Annual Conference
Melanie Stanley-Soulen, FE (346.1)	North Georgia
Sanh Van Tran, FE (346.1)	West Michigan
Warden, Patricia, FE (346.1)	South Carolina

54. Who are the probationary or ordained members on leave of absence and for what number of years consecutively has each held this relation (§354)? (Indicate credential. Record Charge Conference where membership is held.)

a) Voluntary? (v; v 2/3 after 5 years)

Name	Years	Charge Conference
Louis Augustine, III, FE	2	St. Paul UMC, Galveston (Texas Conf.)
Dian Bright, FD	1	
Olini Falahola, AM	5	Tongan UMC, Mid-Cities
Darlene Low Grant, PD	2	China Spring UMC, Waco
Alan Munger, FE	2	
Nelda Barrett Murraine, FD	5	Dixon UMC, Dayton, OH
Dan W. Roberts, FE	4	Austin Avenue UMC, Waco
Philip L. Seawell, FD	5	First UMC, Round Rock
Don C. Smith, FE	8	
Annette V. Williams, FD	2	St. Barnabas UMC, Arlington

b) Involuntary? (v 2/3) Terri Byrd, FD

c) Who have been placed on leave of absence since the last session of the annual conference (ad interim)?

(1) Voluntary? (v) Lisa Baumgartner, FE; Darlene Grant, PD; Alan Munger, FE; Annette V. Williams, FD

(2) Involuntary? (v 2/3) Terri Byrd, FD

d) Who on leave of absence have had their leaves terminated since the last session of the annual conference (ad interim)?

Bryan Dalco, FE; Arthur A. Torpy, FE

55. Who have been granted family leave, and for what number of years consecutively has each held this relation (§355)? (Indicate credential.) (v; v 2/3 after 5 years)

a) At this session of the annual conference (include names of persons listed in Question 55b, if their leaves are continuing)?

Name	Years	Effective Date
Steve Buchele, FE	3	July 1, 2006
Sarah Leach Galaviz, FD	4	February 14, 2006
Christi M. Hoffman, FE	7	June 1, 2003
Herman Y. Merritt, FE	2	January 1, 2008
Katie Peterson Stellar, FE	12	June 1, 1997
Elizabeth Watson Martin, PE	2	June 1, 2007

- b) Since the last session of the annual conference (ad interim)?
Herman Y. Merritt, FE
- c) Who have had their family leave terminated since the last session of the annual conference (ad interim)?
Julie Ann Allen, PD; Milana Bradley, FE
56. Who are granted sabbatical leave (§352)? (v) (Give date when this relation became effective; indicate credential.)
NONE
57. What actions have been taken concerning disabled members (§358)? (Indicate credential.)
- a) Who were granted incapacity leave since the last annual conference session (§358.2)? (Give effective dates)
Nancy Woods, FE, 09/25/2007
- b) Who have had their incapacity leave terminated since the last conference session (§358.3)? (Give effective dates of terminations): **T. Michael Phillips, FE (02/01/2008); Donald J. Roath, FE (06/01/2008); Susan M. Trammell, FE (07/01/2007)**
- c) Who are granted incapacity leave at this session (§358.1)? (v)
Terry Colwell, FE; Marie Helm, FE; Denise A. Kirk-Hall, FE; Robert Linnstaedt, FE; Marvin R. Moore, FE; Joyce Elaine Puckett, FE; Kathye Schade, FE; Jeanna Stewart, FD; Margaret Stratton, FE; David I. Tidd, FE; T. Michael Young, FE; Nancy Woods, FE
58. What deacons have been granted transitional leave (§357)? (v) **Thomas McDermott, FD; Rickie D. Springer, FD**
59. What members in full connection have been retired (§359): (List alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (§359.2d), indicate the effective date of retirement.) (Under §359.1, no vote required; under §359.2, v; under §359.3, v 2/3)

Deacons

- a) This year? **Melissa Nichols, 359.2**
 (359.2)
- b) Previously? **Sharon Adair; Nancy L. Bennett; Dorothy Dahl; Barbara Moffitt Elliott; Jackie M. Gause; Nila Geisel, Leotia Floyd Howard**

Elders

- a) This year?

Name	§	Effective Date
Andy Andrews, FE	359.2	06/01/2008
Jay Beavers, FE	359.2	06/01/2008
Watt William Dozier, FE	359.2	06/01/2008
Leonard Johnson, FE	359.2	12/31/2007
T. Michael Phillips, FE	359.1	02/01/2008

Name	¶	Effective Date
Donald J. Roath, FE	359.1	06/01/2008
Alice Pauline Sims, FE	359.2	07/01/2007
Susan M. Trammell, FE	359.1	07/01/2007
Gary Whitbeck, FE	359.2	01/01/2008
Fred Winslow, FE	359.2	11/01/2007
Nancy Lu York, FE	359.2	01/01/2008

- b) Previously? Georgia M. Allen, J. Noble Atkins, Hubert L. Austin, John P. Aymond, C. Bruce Baker, Ronald Ballard, Roger Barker, Lee A. Bedford, Wallace Bennett, Kenneth L. Boatman, Robert H. Briles, Grady B. Brittain, Tommy C. Brooks, Norman W. Bruner, Arthur H. Buhl, Dennis Camp, Robert L. Campbell, Tony Glen Campbell, Wilson Canafax, Robert E. Cavanaugh, Gene A. Chamness, Joan Choyce, Frederick Burr Clifford, Troy C. Clinesmith, Weldon S. Crowley, Jack Kyle Daniels, James W. Darnell, Jr., R. Jerden Davis, Claude W. Davison, E. Ray Elliot, Donald Elrod, E. B. Elswick, Jr., Stanley W. "Swede" Erickson, Gilbert Ferrell, Nathan Cleon Flanagan, John N. Flynn, Woody R. Flynt, Hubert Foust, Andrew Fowler, John Ed Francis, Richard Freeman, R. Verne Fuqua, Jim B. Gause, Elmer Glazener, R. Kyle Glenn, Wm. E. Grisham, Lawrence B. Grubb, Lloyd D. Hagemeyer, Dennis Harris, Luther W. Henry, Rollo J. Herrington, Catherine Peden Hix, J. W. Hodges, Richard E. Holden, Jr., Charles L. Holland, Jr., Barry Holmes, William Howard Horick, Wesley A. Howard, Jr. John Wesley Hulme, Roland Q. Humphrey, Crandall M. Hunt, H. Lamar Hunt, Richard A. Hunt, W. Don Johnson, Hiram E. Johnson, Jr., John Calvin Johnson, Fred W. Kandler, Wanda G. Kile, Homer Kluck, Bon Woong Koo, Janice M. Kreitner-Cain, Elizabeth E. Kugel, Joseph F. Larson, E. Frank Leach, Jane B. Lovett, Barbara Lucas, John M. Lukert, Sandra J. Lydick, Myron C. Madden, Benjamin B. Marney, Maureen B. Mathias, J. Pat McClatchy, Archie H. McCleskey, Charles McClure, John K. McKee, J. Eric McKinney, H. F. Meier, Jr., Robert E. Messer, Gene A. Moore, Robert Moran, Priscilla W. Neaves, Donald F. Osada, J. Michael Patison, Billy Mack Patteson, Henry E. Persley, Donald M. Pike, Carolyn Jo Ponder, Melvin Sweatt Prather, George Proctor-Smith, L. Klei Quesenberry, Henry W. Radde, Leonard C. Radde, Bill R. Reed, Cecil D. Reed, Wilbur Thomas Reynolds, Dale W. Rider, Walter Tom Riddlehuber, R. Jack Riley, Sidney Roberts, Eugene B. Robertson, John C. Robertson, Jr., James A. Sanders, Jr., Robert W. Sanders, Judy Sands, Alfred G. Sanford, Sr. John W. Schaub, Clarence Calvin Schultz, Knox O. Scott, J. W. Sellers, J. Kenneth Shamblin, Jr., John T. Shipman, William Shirey, Walter Silveria, Edis R. Sluder, Tom E. Smith, Annette Sowell, Jesse J. Sowell, Uriah L. "Buddy" Stegman, Ann L. Stevens, Wayne L. Stork, Delbert H. Taylor, James R. Taylor, James E. Tims, B. Thomas Tribble, Wilma Smiley Tune, Robert M. Turner, Larry Van Zile, Boyce Vardiman, Bob F. Weathers, Charles M. Whittle, Dan W. Williams, John H. Williams, Paul Wiseman, Barbara Wordinger, Joe D. Worley, Robert E. Young

60. What associate members have been retired (¶359): (List alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (¶359.2d), indicate the effective date of retirement.) (Under ¶359.1, no vote required; under ¶359.2, v; under ¶359.3, v 2/3)

- a) This year? **NONE**
- b) Previously? **Mike Efrd, James L. Haynes, Lavelle M. Haynes, Herbert C. Marlow, Georgia Orr**

61. What probationary members have been retired (§359): (Indicate credential. If retiring in the interim between conference sessions (§359.2d), indicate the effective date of retirement.)
(Under §359.1, no vote required; under §359.2, v; under §359.3, v 2/3)
- a) This year? **NONE**
 - b) Previously? **NONE**
62. Who have been recognized as retired local pastors (§320.5):
- a) This year? **Marvin L. Mott**
 - b) Previously? **Ronald Barnett, Joe Bentley, Thomas B. Crowder, L. Wesley Jones, Kermit Sorrells, Joyce Yant**
63. Changes in clergy membership: What is the number of ordained ministers: (NOTE: The numbers in parenthesis following each category listing are the question numbers in this report form where ministers in that category are listed. The number reported below should agree with the number of names listed in the corresponding questions.)
- | | |
|---|----|
| a) Elected as associate members? (27 a, b) | 1 |
| b) Elected as probationary members? (28a, b; 29a, b, c) | 12 |
| c) Elected as deacons in full connection? (33a) | 6 |
| d) Elected as elders in full connection? (33b) | 14 |
| e) Readmitted? (38, 39a, b) | 0 |
| f) Retired made effective? (40a, b, c) | 0 |
| g) Transferred in? (32a, 41, 42) | 1 |
| h) Transferred out? (45) | 1 |
| i) Discontinued as probationary members? (46) | 2 |
| j) Honorably located this year? (47a1) | 0 |
| k) Administratively located this year? (47.b.2) | 0 |
| l) Withdrawn? (50a, b, c) | 0 |
| m) Termination of orders? (50d) | 0 |
| n) Terminated by trial? (50e) | 0 |
| o) Deceased? (52a, b, c) | 12 |
64. What is the number of:
- | | |
|----------------------|-----|
| a) Pastoral charges? | 246 |
| b) Local churches? | 305 |
65. What is the number of clergy members of the Annual Conference:
- a) By appointment category and conference relationship?

(NOTES:

- (1) Where applicable, the question numbers on this report form corresponding to each category have been placed in parenthesis following the category title. Where these question numbers appear, the number reported in that category should agree with the number of names listed in the corresponding questions.
- (2) For the three categories of Appointments to Extension Ministries, please report as follows:
§344.1a, c): the number of clergy members appointed within United Methodist connectional structures, including district superintendents, or to an ecumenical agency.



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See the Discipline paragraphs indicated for more detailed description of these appointment categories.)

Categories	Deacons in Full Connection	Elders In Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members With Vote	Full-time Local Pastors	Part-time Local Pastors
Pastors and deacons whose primary appointment is to a Local Church (¶¶331.1c, 339)	19	195	5	43	2	22	26
Deacons (in full connection and probationary) serving Beyond the Local Church (¶331.1a, b) (87)	8	xxxxx	3	xxxxx	xxxxx	xxxxx	xxxxx
Appointments to Extension Ministries (¶316.1; 344.1a, c) (88a)	xxxxx	14	xxxxx	1	0	0	0
Appointments to Extension Ministries (¶316.1; 344.1b, c) (88b)	xxxxx	9	xxxxx	0	0	0	0
Appointments to Extension Ministries (¶316.1; 344.1d) (88c)	xxxxx	9	xxxxx	0	0	1	0
Appointments to Attend School (89)	0	0	0	0	0	xxxxx	xxxxx
Appointed to Other Annual Conferences (53)	0	8	0	0	0	xxxxx	xxxxx
On Leave of Absence (54a, 54b)	2	5	1	0	1	xxxxx	xxxxx
On Family Leave (55a)	1	3	0	0	0	xxxxx	xxxxx
On Sabbatical Leave	0	0	0	0	0	xxxxx	xxxxx
On Incapacity Leave (57c)	1	10	0	0	0	xxxxx	xxxxx
Deacons on Transitional Leave (58)	2	xxxxx	NA	xxxxx	xxxxx	xxxxx	xxxxx
Retired (59, 60, 61)	8	147	0	0	5	xxxxx	xxxxx
Total Number, Clergy Members	41	400	9	45	8	23	26
Grand Total, All Conference Clergy Members	552						

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members with Vote	Full-time Local Pastors	Part-time Local Pastors
Female	32	86	7	22	3	8	9
Male	9	314	2	23	5	15	17
Total Number, Clergy Members*	41	400	9	45	8	23	26
Grand Total, All Conference Clergy Members*	552						

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members with Vote	Full-time Local Pastors	Part-time Local Pastors
Asian	0	3	0	2	0	0	0
African American/Black	4	19	1	3	0	2	5
Hispanic	1	5	0	0	0	1	2
Native American	0	1	0	0	0	0	0
Pacific Islander	0	0	0	0	1	1	0
White	36	372	8	40	7	19	19
Multi-Racial	0	0	0	0	0	0	0
Total Number, Clergy Members*	41	400	9	45	8	23	26
Grand Total, All Conference Clergy Members*	552						

*The totals entered in these spaces should agree with the comparable totals in the bottom two lines of question 65a.

PART III CERTIFICATION IN SPECIALIZED MINISTRY
(¶634.2t, *The Book of Discipline*)

Note: Indicate credential of persons in Part III: FD, FE, PD, PE, AM, FL, PL, SP, and lay.
66. Who are the candidates in process for certification in specialized ministry?

Christian Education Candidates	Date Enrolled
Lisa Rogers	6/15/98
Carolyn Gean Stroud	1998
Evangelism Ministry Candidates	Date Enrolled
None	
Music Ministry Candidates	Date Enrolled
Ronald S. Bachman	6/19/96
David M. Edmonds	3/18/06
Frankie F. Medlin	6/18/02
Martha L. Michael	6/17/98
Lori Simmons	6/7/2005
Janet Alicia Walker	2000
Older Adult Ministry Candidates	Date Enrolled
Glenda Lawrence	12/30/02
Spiritual Formation	Date Enrolled
Jane E. Woodward	2008
Youth Ministry Candidates	Date Enrolled
Shawn Michael Callaway	1999
Bonnie Dahms-Billingsley	2000
Erin S. Jackson	2/14/01
Mackenzie Porter	8/24/98
Sandy Robinson	10/27/97
David A. (Tony) Watson	5/25/00

67. Who is certified in specialized ministry? (List the areas of specialized ministry. Indicate by an asterisk those certified this year.)

Christian Education:

Ellen Bauman,* 1200 CR 904, Joshua, TX 76058 (para-professional)

Kay Birkholz; 4709 Arrowhead Drive; Temple; TX 76502

Dian S. Bright, FD; 2004 Lennox Lane, Arlington, TX 76018-0932

Joyce Brown; Cokesbury Curriculum Consultant; 216 Cozby South; Fort Worth, TX 76126

Shirley A. Butler; P. O. Box 1991; Granbury, TX 76048

Elizabeth Edmiston,* 100 Oakland Drive, Georgetown, TX 78628 (para-professional)

Tonya Frantz, 803 East Valley Terrace Circle, Burleson, TX 76028

Nancy Froman, FD; Burleson First UMC; 590 NE McAlister; Burleson, TX 76028

Sarah Leach-Galaviz, FD; (Family Leave of Absence); 2016 Dixie Road; Sadler, TX 76264

Karen Granderson, FD; Mission Ministries--Dir. of Education; 464 Bailey; Fort Worth, TX 76107

Lara Lucas,* 1800 Sandalwood Lane, Grapevine, TX 76051-7344 (para-professional)

Terre McGill,* 7301 Glenview Drive, Fort Worth, TX 76180 (para-professional)

Melissa Nichols, FD; Arlington Heights UMC; 4200 Camp Bowie Blvd.; Fort Worth, TX 76102

Mary Nell Partin; PO Box 79100; Saginaw; TX 76179

Robin L. Stevens, FD; Saginaw UMC; 209 S. Bluebonnet St.; Saginaw, TX 76179

Jeanna Stewart, FD; (Incapacity Leave) 501 Mitch; Saginaw, TX 76179

Brenda Wier, FD; Metropolitan Board of Missions; 2601 Clover Lane; Fort Worth, TX 76107

Evangelism

LilliAnn "Penny" Yaites, PD; Tarrant County Restorative Justice Center; c/o 3524 Rachel Court; Fort Worth, TX 76137

Youth Ministry

Robert Douglas Vaughn, FD; 1105 Lower Troy Rd.; Troy, TX 76579

Music Ministry

Suzanne Benton Cate, FD; Acton UMC; 3433 Fall Creek Highway; Granbury, TX 76049

Margaret Bolding; 202 Crestridge; Fort Worth, TX 76108

Dr. Carol R. Farrar; 1607 Little Creek Drive; Waxahachie, TX 75165

C. Gary Freeman, DM; (Leave of Absence); 5728 Rio de Janeiro, N. Richland Hills, TX 76180

William H. Miller, RC; 1504 Briarwood Blvd.; Arlington, TX 76013

Helen Hawkins; 831 Plum Street; Graham, TX 76450

Jo Dee Heyduck; Austin Avenue UMC; 1300 Austin Ave.; Waco, TX 76701

Shirley Rardin; Davis Memorial UMC; 5301 Davis Blvd.; Fort Worth, TX 76180

Carol Kay McClelland Scherer; First UMC; 405 N. East; Belton, TX 76513

Alice Walker, Arlington Hts. UMC; 4200 Camp Bowie Blvd.; Fort Worth, TX 76107

68. Who are transferred in as a certified person in specialized ministry? **NONE**
69. Who are transferred out as a certified person in specialized ministry? **NONE**
70. Who have been removed as a certified person in specialized ministry? **Rosalind Shirley, Nancy Woods**

PART IV DIACONAL MINISTERS

(Paragraph numbers in questions 71–82 refer to *The 1992 Book of Discipline*)

71. Who constitute the Committee on Investigation (§2625.4)? (v)
- Diaconal Ministers/Professing Members (4): **Alvin Cope; Dawn Gilliland; Rosalind Shirley, Pat Stroman**
- Clergy in Full Connection (3): **Thomas McDermott; John Aymond**
- Alternate Diaconal Ministers/Professing Members (5): **Tom Harkrider; Judy Ivey; Lynn Grandstaff; Ken Smith; Walt Milner**
- Alternate Clergy in Full Connection (5): **Jane Woodward; Katie Long; Thomas Childs; Mike Redd**
72. Who are the candidates for diaconal ministry (§304–305)? **NONE**
73. Who are consecrated this year as diaconal ministers (§307)? (v) (List alphabetically): **NONE**
74. Who are reinstated as diaconal ministers (§313.3c)? (v) **NONE**
75. Who are transferred in as diaconal ministers (§312)? **NONE**
76. Who are transferred out as diaconal ministers (§312)? **NONE**
77. Who have had their conference relationship as diaconal ministers terminated by Annual Conference action (§313.3)? (**Under §313.3a, no vote; under §313.3b, v 2/3**) **NONE**
78. What diaconal ministers have died during the year?
- a) Effective: **NONE**
- b) Retired: **NONE**
79. What diaconal ministers have been granted leaves of absence under §313.1a, c, d) (disability, study/sabbatical, or personal leave): (v)
- a) Since the last session of the Annual Conference? (Give effective date of each): **NONE**
- b) At this session of the Annual Conference? (Include names of persons listed in Question 79.a), if their leaves of absence are continuing): **C. Gary Freeman (personal leave)**
80. What diaconal ministers have been granted an extended leave (§313.1e):
- a) Since the last session of the Annual Conference? (Give effective date of each): **NONE**
- b) At this session of the Annual Conference? (Include names of persons listed in Question 79a, if their leaves of absence are continuing): **NONE**

81. Who have returned to active status:

- a) From disability, study/sabbatical, or personal leave of absence (§313.1a, c, d)? **NONE**
- b) From extended leave (§313.1e)? (v) **NONE**

82. Who have taken the retired relationship to the Annual Conference as diaconal ministers (§313.2): (Under §313.2b, v 2/3)

- a) This year? **Rosalind Shirley**
- b) Previously: **Frankie Adams, Ethel Aildredge, Maurine Carr, Tommie D. Daniel, Alice Johnson, Ruth Kelley Morris, Richard Palmquist, Mary W. Teal**

PART V APPOINTMENTS AND CONCLUDING BUSINESS

83. Who are approved for less than full-time service?

- a) What associate members, elders and probationary members (1992) are approved for appointment to less than full-time service, what is the total number of years for which such approval has been granted to each, and for what fraction of full-time service (in one-quarter increments) is approval granted (for purposes of equitable compensation claim and pension credit) §§338.2, 342.2, 1506.4b)? (v ¾):

Name	Time	Years
Robert Dan Benton	½	5
Jacquetta Chambers	½	1
J. Brooks Harrington	¼	2
Bill Hughes	½	6
Larry Jinks	¼	1
Michael Love	¼	1
Joel Robbins	¾	1
Art Torpy	¼	1
Jason Valendy	¾	1
Jana Wear	¾	7

- b) What deacons in full connection and probationary deacons are approved for less than full-time service (§331.7)?

Linda Freeto	½	2
Karen Samford	¼	2
Donna DeLuca	¼	2

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84. Who have been appointed as interim pastors under the provisions of ¶338.3 since the last session of the annual conference, and for what period of time?

Charles Holland – 2 months

Robert Moran – 6 months

Jack Riley – 6 months

Bob Weathers – 2 months

85. What changes have been made in appointments since the last annual conference session? (Attach list. Include Appointments Beyond the Local Church and Appointments to Extension Ministries. Give effective dates of all changes.)

Effective Date	Clergy	From	To
6/1/2007	Dian Bright (FD)	Transitional leave	Associate, Trinity Arlington
6/15/2007	Elizabeth Watson-Martin (PE)	Harris Methodist Hospital, Chaplin	Family Leave
6/26/2007	Pamela Dykehouse (FE)	SWTX Conference Family Leave	Associate, Woodway 346.1
8/1/2007	Rita Yoes (FD)	Associate, First Grapevine	Not appointed
9/1/2007	Ann Stevens (RE)	Retired	Associate, Springtown
9/1/2007	Mark Welshimer (FE)	Associate, First Waco	346.1 Texas Conference
9/1/2007	Laura Arellano-Davis (FL)	Not appointed	CPE Residency, Baylor Regional Medical Center
9/15/2007	Alison Humann	Supply, Emhouse	Part Time Local Pastor, Emhouse
9/15/2007	Yvonne Gillar (PE)	Associate, Keller	Crossroads
10/1/2007	Stephen Holston (FE)	Oakdale	Oakdale/Hannibal

10/1/2007	Alan Munger (FE)	Associate, White's Chapel	Leave of Absence
10/1/2007	Doug Vaughn (FD)	Transitional Leave	Creative Convention Consulting LLC
10/1/2007	Donna DeLuca (PD)	Chaplain, Girling Health Care	Chaplain, Girling Health Care/Ranger (SY)
11/1/2007	Charles Randall Tucker	Supply, Bristol	Part Time Local Pastor, Bristol
11/1/2007	Robert E. Rainey (PE)	UCF Navarro College/St. Andrews, Corsicana	Good News, Cedar Park
11/1/2007	Jonathan Mellette (PE)	Frost	UCF Navarro College/St. Andrews, Corsicana
11/8/2007	Darlene Grant (PD)	Associate, Woodway	Leave of Absence
12/1/2007	Wendolyn Blumenstetter	Supply, Mosheim	Part Time Local, Mosheim
12/1/2007	Julie Ann Allen (PD)	Family Leave of Absence	Closer Walk Ministry
12/1/2007	Thomas Standefer (PD)	Associate, First Azle	Withdrawn
12/31/2007	Len Johnson (FE)	Olney	Retirement
12/31/2007	Noe Montez (RO)	Comunidad de Fe	Return to Rio Grande Conference
1/1/2008	Kyland Dobbins	Part Time Local Pastor, Dennis Chapel	Student Local Pastor, Associate, Meadowbrook
1/1/2008	Herman Merritt (FE)	Dublin First/Green's Creek	Family Leave of Absence

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1/1/2008	Debra Crumpton (FE)	Arlington, St. Stephen	Georgetown, Wellspring
1/1/2008	Cathy Mordecai (FE)	Ferris First	Dublin First/Green's Creek
1/1/2008	Laraine Waughtal (FE)	Moody First/Moody Leon	Olney
1/1/2008	Mary Spradlin (FE)	Associate, Hurst First	Arlington, St. Stephen
1/1/2008	Beth Evers (FL)	Associate, Keller First	Moody First/Moody Leon
1/1/2008	Leslie Byrd (PE)	Associate, Joshua	Associate, Keller First
1/1/2008	Gale Nealy (FE)	Morningside	Bracks/Springhill
1/1/2008	Ronald Oden	Part Time Local, Perry	Full Time Local, Lakeview
1/1/2008	Beverly Gilliam (PE)	Bracks/Springhill	Morningside
1/1/2008	Leah Hidde-Gregory (SL)	North Texas Conference	Frost
1/1/2008	Robert J. Cullen (FD)	CTC IT Director/Homes for Retired Ministers	Associate, Lighthouse Fellowship
1/1/2008	Ike Ledger (RO)	Retired	Perry
1/1/2008	Robin Stevens (FD)	Associate, Saginaw	Associate, Keller First
1/1/2008	Cynthia Lee (FE)	Lakeview	Ferris First
1/1/2008	Donna DeLuca (PD)	Chaplain, Girling Health Care/Ranger, Supply	Ranger, Supply
1/17/2008	Terri Byrd (FD)	Transitional Leave	Involuntary Leave of Absence



2/1/2008	Ted McIlvain (FL)	Not appointed	Full Time Local Associate, Arlington First
2/1/2008	Michael Phillips (FE)	Incapacity Leave	Retirement
3/1/2008	Glenda West	Supply, May/Rising Star	Part Time Local Pastor, May/Rising Star
3/1/2008	David McMinn (FL)	Not appointed	Associate, St. Phillip's
3/1/2008	Kent Berry (FE)	Crawford/Oglesby	Chaplain, U S Army
4/1/2008	Eugene Joe Cox (FD)	North Carolina	346.1 Associate, First Waco

86. Who are appointed to ministry to the local church and where are they appointed for the ensuing year? (Attach a list. Include: elders, deacons, associate members, local pastors, and probationary members.)

See Section VI. Appointments – 2008 Conference Journal

87. What deacons in full connection are appointed beyond the local church for the ensuing year (§331.1a, b)? (Attach a list. Include: deacons in full connection and probationary.)

See Section VI. Appointments – 2008 Conference Journal

88. Who are appointed to extension ministries for the ensuing year? (Attach a list. Include: elders, probationary members, associate members and local pastors.)

See Section VI. Appointments – 2008 Conference Journal

- a) Within the connectional structures of United Methodism (§344.1a, c)?
- b) To ministries endorsed by the Board of Higher Education and Ministry (§344.1b, c)?
- c) To other valid ministries under the provisions of §344.1d? (v 2/3)

89. Who are appointed to attend school (§416.6)? (List alphabetically all those whose prime appointment is to attend school.)

Associate Members: **None**
 Probationary Members: **None**
 Members in Full Connection: **None**

90. Where are the diaconal ministers appointed for the ensuing year (§310) [1992 Discipline]? (Attach list)

--Dawn Gilliland, Woodway

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91. What other personal notations should be made? (Include such matters as changes in pension credit (§1506.6), corrections or additions to matters reported in the "Business of the Annual Conference" form in previous years, and legal name changes of clergy members and diaconal ministers.) **Deandra Dare-Mitchell to Deandra Dare; Judy Van Hemert to Judy Hunt; Holly Brothers to Holly Dittrich**
92. Where and when shall the next Conference Session be held (§603.2, 3)?
Southlake, Texas on June 7-10, 2009



VI. Appointments

BROWNWOOD DISTRICT

DISTRICT SUPERINTENDENT - Jim Olney (2)

Note: **Bold is the Charge Name**; Non-Bold is the Church name(s) for appointments

BALLINGER FIRST/WINTERS FIRST

Ballinger First	730103	Joe Glenn Chamness - FE (5)
Winters First	730683	

BANGS FIRST/MULLIN

Bangs First	730125	C. Wayne Lewis - FL (5)
Mullin	730546	

BLANKET

Blanket	730160	John A. Seth - PL (7) 1/2 time
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BLUFF DALE/MORGAN MILL

Bluff Dale	734407	Paul E. Porter - PE (6)
Morgan Mill	731244	

BRECKENRIDGE FIRST

Breckenridge First	730808	Jeffrey A. Miller - FE (1)
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BROWNWOOD FIRST

Brownwood First	730205	Donald H. Scroggs - FE (4)
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CENTRAL, BROWNWOOD

Central, Brownwood	730182	Gary L. Torian - FE (8)
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CISCO FIRST

Cisco First	730887	John M. Beckling - FE (5)
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COMANCHE/GUSTINE

Comanche First	730320	Sally Fleming - FE (1)
Gustine	730466	

CROSS PLAINS

Cross Plains First	730945	Margaret A. Friend - FL (2)
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DELEON/MORTON CHAPEL

DeLeon First	730386	Lisa L. Neslony - FE (7)
Morton Chapel	730411	

DUBLIN FIRST/GREEN'S CREEK

Dublin First	734544	Cathy L. Mordecai - FE (2)
Green's Creek	734657	

EARLY/ZEPHYR

Early First	730227	Eddie E. Smart - FE (5)
Zephyr UMC	730706	

EASTLAND

Eastland First	730980	J. Bryan Patrick - FE (2)
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EMANUEL CHAPEL

Emanuel Chapel	987024	Benny M. Allcorn - PL (8) 1/4 time
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EOLIAN

Eolian	730810	James Kit Dean - PL (3) 1/4 time
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Appointments

GORMAN/LAUREL ST

Gorman First 731040 Sharon Pauline Bell - PE (2)
 Laurel Street 734475

HAMILTON/LAMKIN

Hamilton First 734624 Matt Hall - FE (1)
 Lamkin 734431

HICO/PLEASANT HILL

Hico First 734681 Sharon D. Robertson - FE (9)
 Pleasant Hill 734418

IREDELL/CRAFILLS GAP

Cranfills Gap First 734500 Robyn S. Young - PL (3)
 3/4 time
 Iredell First 734726

LAKE BROWNWOOD/FISHERMAN'S CHAPEL

Fisherman's Chapel 730193 Ted R. Willis - AM (2)
 Lake Brownwood First 730147

MAY/RISING STAR

May 730502 Tae Beckling - PE (1)
 Rising Star First 731381

OAKDALE/HANNIBAL

Oakdale 734965 Stephen Holston - FE (4)
 Hannibal 730912

SANTA ANNA/TRICKHAM/VALERA

Santa Anna First 730626 Paul L. Stephen - FL (2)
 Trickham 730477
 Valera 730661

ST. PAUL, BRECKENRIDGE

St. Paul 730821 Bill L. Reed - RE (3)

STEPHENVILLE FIRST

Stephenville First 734943 R. Dean Reed - FE (8)

TRINITY, COLEMAN/GOULDBUSK

Coleman Trinity 730307 Sarah Dianne Cree - PE (2)
 Gouldbusk 730650

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – BROWNWOOD

COLEMAN FIRST/NOVICE

Coleman First 730284 TBS
 Novice 730581

COMUNIDAD DE FE

730114 TBS

RANGER

Ranger First 731368 Donna DeLuca - PD (1)

FORT WORTH DISTRICT

DISTRICT SUPERINTENDENT - Gary Lindley (2)

Note: **Bold is the Charge Name**; Non-Bold is the Church name(s) for appointments

ALLIANCE

Alliance 733722 Virginia O. Bassford - FE (4)

ARBORLAWN

Arborlawn
Associate
Associate
Associate
Associate

733983 Ben R. Disney - FE (5)
William Lee Trigg - FL (4)
R. Kyle Glenn - RE (9)
Bryan T. Bellamy - PE (1)
R. Verne Fuqua - RE (4)

ARLINGTON HEIGHTS

Arlington Heights
Associate
Associate
Associate

733904 Jerry Chism - FE (7)
Raul Gutierrez - FE (12)
Nancy Allen - FE (1)
Jason M. Valendy - PE (3)
¾ time

AZLE FIRST

Azle First

733824 Dean Posey - FE (10)

BENBROOK/BETHEL

Benbrook
Bethel

733846 Patti R. Waser - FE (1)
733926

BURLESON FIRST

Burleson, First
Associate
Associate

731701 Michael L. Marshall - FE (4)
Nancy Froman - FD (4)
Mike Love - PE (2)
¼ time

CAMPUS DRIVE

Campus Drive

733950 Roderick Miles - FE (18)

CHRIST

Christ

734167 Vaughn Baker - FE (7)

CROSSROADS

Crossroads

733562 Yvonne Gillar - PE (2)

CROWLEY

Crowley

733813 Mary Gean Cope - FE (4)

DIAMOND HILL

Diamond Hill

734008 Juanita Montemayor - PL (2)
¼ time

DIDO

Dido
Associate

733881 Mary Fortner - FE (1)
Robert Dan Benton - FE (7)
½ time P. 338.2

EDGE PARK

Edge Park

734054 Tom Connolly - FE (4)

EVERMAN

Everman

733243 Nita Newman - OE (1)

FOREST HILL

Forest Hill

733403 Uriah L. Stegman - RE (4)

Appointments

FORT WORTH FIRST

Fort Worth First	734021	Tim Bruster - FE (6)
Associate		Gena Anderson - PE (3)
Associate		Charles T. Graff - FE (4)
Associate		John Brooks Harrington - PE (3)
		¼ time P. 338.2
Associate		Deborah Page Hines - PD (2)
Associate		William Longworth - FE (25)
Associate		Linda McDermott - FE (12)
Associate		Phyllis K. McDougal - FD (4)
Associate		James D. Terry - FD (9)

GENESIS

Genesis	733915	James David Conner - FE (5)
Associate		Ginger Watson - PE (1)

GRACE, ARLINGTON

Grace	739615	Alphonetta "Alfie" Wines - FE (2)
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GRACE, FT WORTH/EAGLE MOUNTAIN

Eagle Mountain	733835	David Chavez - FE (5)
Grace	734043	

JOSHUA FIRST

Joshua First	732022	Billy D. Strayhorn - FE (11)
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KENNEDALE

Kennedale	733620	William P. Boyd - FE (2)
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LIFEPOINT

LifePoint	730717	Thomas Childs - FE (4)
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LIGHTHOUSE FELLOWSHIP

Lighthouse Fellowship	734065	Frank Briggs - FE (19)
Associate		Bobby Cullen - FD (2)

MORNINGSIDE

Morningside	985617	Beverly Gilliam - PE (2)
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RIDGLEA

Ridglea	734101	Daniel W. Tenney - FE (4)
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RIVER OAKS

River Oaks	734123	David M. Ferguson - FE (4)
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SAGINAW

Saginaw	734282	Kamal "Mel" N. Bishara - FE (7)
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ST. ANDREW, ARLINGTON

St. Andrew's	733232	Richard Reed - FE (4)
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ST. JOHN THE APOSTLE

St. John the Apostle	733367	Stephen Langford - FE (7)
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THOMPSON CHAPEL

Thompson Chapel	985548	Janice Gregory - PE (2)
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UNIVERSITY

University	734087	Andrew Decker - FE (7)
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WESLEY, FT WORTH

Wesley	734247	Charles Holland - RE, interim (1)
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WESTERN HILLS

Western Hills	734316	Fred O. Senter - FE (2)
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SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – FORT WORTH

JOSHUA FIRST

Associate

732022 Bob Russo - SY (2)

MID-CITIES DISTRICT

DISTRICT SUPERINTENDENT - B.C. (Connally) Dugger, Jr (6)

Note: **Bold is the Charge Name**; Non-Bold is the Church name(s) for appointments

ALDRERSGATE

Aldersgate

733141 Chauncey S. Nealy - FE (6)

ARLINGTON FIRST

Arlington First

733185 David N. Mosser - FE (6)

Associate

Brian A. Young - FE (2)

Associate

Ted McIlvain - FL (2)

Associate

Estee Valendy - PL (2)

¾ time

Associate

Meredith Remington Bell - FD (4)

Associate

Francine Copeland - PL (3)

½ time

ASBURY

Asbury

733265 Beverly S. Tye - FE (5)

BEDFORD FIRST

Bedford First

733174 Lynn David Moore - FE (9)

COLLEYVILLE

Colleyville

733208 Christopher James Hayes - FE (2)

Associate

Kaiya Kershaw - PE (2)

COVENANT

Covenant

733210 Michael C. Redd - FE (4)

DAVIS MEMORIAL

Davis Memorial

733711 Linda Holbrook - PE (1)

EASTERN HILLS

Eastern Hills

733334 Eldon Reynolds - PL (1)

½ time

EL BUEN SAMARITANO

El Buen Samaritano

733276 David Martinez - FE (10)

EPWORTH

Epworth

733163 Sarah E. Howe Miller - FE (4)

EULESS

Euless

733221 Gary F. Turner - FE (3)

Associate

Beverly J. Springer - FD (5)

FAITH

Faith

730637 Thomas Michael Faile - PE (2)

GOOD SHEPHERD

Good Shepherd

733196 Martha Bessac - FE (1)

GRAPEVINE FIRST

Grapevine First	733540	Kenneth J. Diehm - FE (4)
Associate		Nathan E. Firmin - FD (3)
Associate		Richard Mang - FE (4)
Associate		Cynthia Ryan - OF (2)
		½ time P. 346.2
Associate		Armando Alvarado - OE (1)
		P. 346.1

HANDLEY

Handley	733345	James "Gus" Guthrie - FE (8)
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HERITAGE

Heritage	733664	Randall B. Scrivener - FE (4)
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HURST FIRST

Hurst First	733584	Michael McKee - FE (12)
Associate		Holly Dittrich - FD (7)
Associate		Philip Rhodes - FD (4)
Associate		Gregory Shapley - PD (2)

KELLER

Keller	733607	Shelly A. Brooks - FE (2)
Associate		Leslie Byrd - FE (2)
Associate		Jason M. Jones - FE (5)
Associate		Robin Stevens - FD (2)

KOREAN CENTRAL

Korean Central	134957	Duck Yun Cha - OE (2)
		P. 346.1

MCMILLAN

McMillan	985526	Sylvester Key - FE (5)
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MEADOWBROOK

Meadowbrook	733380	Jim D. Chandler - FE (2)
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NEW WORLD

New World	733356	Michael Dawson - FE (8)
Associate		Gordon Johnson - PD (2)

POLYTECHNIC

Polytechnic	733447	Robert K. Flowers - FE (1)
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RICHLAND HILLS

Richland Hills	733460	Howard H. Martin - FE (2)
Associate		Claude Davison - RE (1)

SMITHFIELD

Smithfield	733686	Timothy R. Boeglin - FE (6)
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ST. ANDREW, FORT WORTH

St. Andrew's	985537	Carol Grant Gibson - FE (3)
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ST. BARNABAS

St. Barnabas	733130	Randy M. Wild - FE (5)
Associate		Luther W. Henry - RE (2)
Associate		Deborah Horton - FE (1)

ST. LUKE, FT WORTH

St. Luke	733505	Jeff S. May - FE (5)
Associate		Glen Lee Biggs-Scribner - OD (8)
		P. 331.8

ST. MATTHEW

St. Matthew	733287	W. Max Brennan - FE (28)
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ST. PAUL, HURST

St. Paul 733675 Marc H. Lowrance - FE (9)
Associate Marilyn Ruth Schiffman - FE (5)

ST. STEPHEN

St. Stephen 733755 Mary Kathryn Spradlin - FE (2)
Associate Barbara Elliott - RD (2)

TONGAN FIRST

Tongan First 733618 Alex F. Latu - FL (3)

TRINITY, ARLINGTON

Trinity 733106 Scott Youngblood - FE (2)
Associate Ronald Albertson - FE (8)
Associate Eugene Barron Robertson - RE (3)
Associate Gale W. Shepherd - OD (9)
Associate P. 331.8
Associate Brenda Beaver - PD (2)
Associate Dale F. Waser - FE (12)
Associate Miriam Georg - PD (1)

WATAUGA

Watauga 733744 Judy Richmond - PE (2)

WHITE'S CHAPEL

White's Chapel 733700 John McKellar - FE (18)
Associate Michael Todd Renner - FE (6)
Associate Elizabeth S. Godbold - FE (12)
Associate Judy Hunt - FE (2)
Associate Steven Bell - FE (2)

WM. C. MARTIN

Wm. C. Martin 733128 L. Bayard Pratt - FE (4)
Associate Phyllis Modgling - AM (2)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE -MID-CITIES

MEADOWBROOK

Associate Kyland Dobbins - SP (2)
1/2 time

NUEVA VIDA ALDERSGATE

129758 Carlos Careaga - SP (2)

VIETNAMESE MISSION

Vietnamese Mission 733414 TBS

TEMPLE DISTRICT

DISTRICT SUPERINTENDENT - Rankin Koch (4)

Note: **Bold is the Charge Name**; Non-Bold is the Church name(s) for appointments

BARTLETT

Bartlett 735127 Tiffany Danna - PE (1)

BELTON FIRST

Belton First 735140 Darren R. Walker - FE (4)

EVANT/PURMELA

Evant 734566 Cindy Taylor Dack - FE (3)
Purmela 734932

Appointments

FLORENCE/JARRELL

Florence	735220	G. Dean Coultas - FE (4)
Jarrell	735366	

FOUNDATION AT LAKEWOOD

Foundation at Lakewood	735218	Ryan Blair Kiblinger - FE (2)
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GATESVILLE FIRST

Gatesville First	734588	Tom Beaty - FE (1)
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GEORGETOWN FIRST

Georgetown First	735242	James R. Porter - FE (2)
Associate	735242	Brenda Adkins - FE (13)
Associate		Everett C. Schrum - OE (3)
		P. 346.1

GOOD NEWS, CEDAR PARK

Good News	733697	Robert E. "Bob" Rainey - FE (2)
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GRACE, COPPERAS COVE

Grace	735184	Stephen E. Schmidt - FE (7)
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HARKER HEIGHTS

Harker Heights	735311	James R. McClurg - FE (4)
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HUTTO DISCOVERY

Hutto	735344	Paul Gravley - PE (1)
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JOURNEY OF FAITH

Journey of Faith	730136	Glenda Whitehead - FE (4)
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KILLEEN FIRST

Killeen First	735388	E. F. "Skip" Blancett - FE (2)
Associate		Carol Roberts - FE (1)

LITTLE RIVER

Little River	735424	Linda Susan Mitchell - FE (2)
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MOODY FIRST/MOODY-LEON

Moody First	734841	Beth Evers - PE (2)
Moody Leon	735446	

MOOREVILLE

Mooreville	736020	Joel Robbins - PE (4)
		¾ time P. 338.2

MT. ZION, BELTON/KELL'S BRANCH

Kell's Branch	986851	Alicia Hines-Kelly - PL (5)
		½ time

Mt. Zion	986816	
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OAK PARK

Oak Park	735641	Johnny Miller - FE (1)
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PIDCOKE

Pidcoke	734954	James M. Kerzee - PL (6)
		¾ time

ROCKBRIDGE

Rockbridge	100011	Wade Killough - FE (2)
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ROGERS

Rogers	735481	Bert DeBord - PL (1)
		¼ time

ROSEBUD

Rosebud	767885	Wayne Stork - RE (1)
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ROUND ROCK FIRST

Round Rock First 735504 David Adkins - FE (15)
 Associate John F. Clifford - FE (4)
 Associate John P. Aymond - RE (2)

SALADO

Salado 735526 John Travis Franklin - FE (2)
 Associate James Brady Johnston - PE (3)

ST. ANDREW, KILLEEN

St. Andrew 735390 John A. Dirk - FE (3)

ST. JAMES, TEMPLE

St. James 986862 Quinton J. Gibson - FE (16)

ST. JOHN, GEORGETOWN

St. John 735286 Kent D. Marris - FE (5)

ST. LUKE, KILLEEN

St. Luke 735377 Jong-Nam Song - FE (5)

ST. PAUL, GEORGETOWN

St. Paul 986827 Edward Keman - PL (12)
 ½ time

ST. PAUL, TEMPLE/HOLLAND

Holland 735322 Philip L. Shuler - RO (1)
 St. Paul 735628

ST. PHILIP'S

St. Philip's 735515 Dale A. Schultz - FE (6)
 Associate Mary Elizabeth Powell - RLP (2)
 Associate David McMinn - PE (2)

TAYLOR

Taylor First 735561 Clifford G. Egner - FE (4)

TEMPLE FIRST

Temple First 735606 Thomas Q. Robbins, Jr. - FE (3)
 Associate Jane E. Woodward - FD (4)

TENTH STREET/THRALL

Tenth Street 735583 Travis L. Summerlin - FE (3)
 Thrall 735685

TROY

Troy 735708 Kirsten "Kissa" Vaughn - FE (2)

WELLSPRING

Wellspring 735253 Debra M. Crumpton - FE (2)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE - TEMPLE

BRUCEVILLE-EDDY

Bruceville-Eddy 735207 Brad Slaten - SY (1)

GRANGER

Granger 735300 Judy Gotcher - SY (2)

JONESBORO/BETHEL/LANHAM

Bethel 734715 Robert "Bob" Ross - SY (1)
 Jonesboro 734761
 Lanham 734577

NOLANVILLE

Nolanville 735468 Jamie Peterson - SP (2)

TOPSEY

Topsey 734852 Deanna Ranes - SY (1)

WACO DISTRICT

DISTRICT SUPERINTENDENT - Clifton O Howard (8)

Note: **Bold is the Charge Name**; Non-Bold is the Church name(s) for appointments

AUSTIN AVENUE

Austin Avenue 736166 Chris Mesa - FE (1)
Associate Rachel M. Heyduck - FD (3)

BOSQUEVILLE

Bosqueville 735845 Denise E. Rogers - PE (2)

BRACKS/SPRINGHILL

Bracks 986760 Gale Nealy - FE (2)
Springhill 985732

CENTRAL, WACO

Central 736304 Carl Freeto - FE (2)
Associate Linda Freeto - FD (2)
½ time P. 331.7

CHINA SPRING

China Spring 735867 G. Allen Grant - FE (8)

CLIFTON

Clifton 734464 James C. Ballard - FE (1)

COGDELL MEMORIAL

Cogdell Memorial 736224 Kay Koos Hawkins - FE (4)

CRAWFORD

Crawford 734522 Rebecca Hull - PE (1)

ELM MOTT

Elm Mott 735880 Art Torpy - FE (1)
¼ time P. 338.2

GROESBECK/THORNTON

Groesbeck First 732740 Ronald Bellomy - FE (2)
Thornton 733050

HEWITT

Hewitt 735903 Donna J. Ware - FE (4)

HUBBARD/MT. CALM

Hubbard 732762 Timothy G. Thomas - FE (3)
Mt. Calm 732842

KING MEMORIAL

King Memorial 736543 Gerald Irvin - FE (3)

LAKE SHORE

Lake Shore 736326 Linda Wimberley - FL (3)

LAKEVIEW

Lakeview 735925 Ronald C. Oden - FL (2)

LEBANON

Lebanon 735812 Donald S. Elrod - RE (2)

LEROY

Leroy 735947 Gregory A. Way - PL (7)
¼ time

LORENA		
Lorena	735960	Christie Robbins - FE (1)
MART FIRST		
Mart First	735982	Ira Lynn Starnes - FL (3)
MCGREGOR		
McGregor	734806	Lianne M. Turner - FE (2)
MEIER SETTLEMENT		
Meier Settlement	736007	Bruce J. Williams - PL (8) ¾ time
MERIDIAN		
Meridian	734828	William Sterling - FL (4)
MEXIA FIRST		
Mexia First	732807	Bradley T. Brittain - FE (3)
MEXIA UNION MEMORIAL		
Mexia Union Memorial	985572	Willie R. Stanley - PL (3) 1/2 time
MOSHEIM		
Mosheim	734885	Wendolyn Blumenstetter - PL (2) ¼ time
MT. ZION, WACO/PERRY CHAPEL		
Mt. Zion	986782	Denise Bell-Blakely - FL (3)
Perry Chapel	986884	
OGLESBY		
Oglesby	734908	Katherine F. Long - FE (1)
PERRY		
Perry	736042	Ike Ledger - RO (2)
RIESEL		
Riesel	736064	Howard Whiddon, Sr. - PL (1) ½ time
ROBINSON DRIVE		
Robinson Drive	736144	W. Don Johnson - RE (1)
SPARKS MEMORIAL		
Sparks Memorial	736361	Jimmy C. Sansom - PE (2)
ST. JAMES, WACO		
St. James	986793	Louis Carr, Jr. - PE (1)
ST. LUKE, MEXIA		
St. Luke	985561	Jackie Chambers - FE (1) ½ time P. 338.2
VALLEY MILLS FIRST/CAYOTE		
Cayote	734910	Cathy Bourgoin - FE (1)
Valley Mills First	735003	
WACO FIRST		
Waco First	736246	Stephen Ramsdell - FE (13)
Associate		Susan Milam - FE (8)
Associate		M. Lee Roark - RO (2)
Associate		Eugene Joe Cox - OD (2) P. 331.8
Associate		Wayne Wright Williams - OF (2) P. 346.2

WACO KOREAN

Waco Korean 736235 Jungil Daniel So - PE (3)

WESLEY, WACO

Wesley 986771 Alfred Iglehart - FL (4)

WEST/GHOLSON WESLEY CHAPEL, WACO

Gholson-Wesley Chapel 736018 L. Ann Hitt - FE (4)

West 736428

WOODWAY

Woodway 736257 Jeffrey Smith - FE (12)

Diaconal Minister Dawn Gilliland - DM (9)

WORTHAM FIRST/KIRVIN

Kirvin 733061 Jay Frazee - PE (1)

Wortham First 733048

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE - WACO**COOLIDGE**

Coolidge 732545 Lindsay Kirkpatrick - SY (2)

DENNIS CHAPEL, GROESBECK

Dennis Chapel 987148 Valda Jean Combs - SY (2)

1/4 time

SPEEGLEVILLE

Speegleville 736122 Wesley Perry - SY (1)

WAXAHACHIE DISTRICT

DISTRICT SUPERINTENDENT - Don Scott (1)

Note: **Bold is the Charge Name**; Non-Bold is the Church name(s) for appointments**ALLIANCE OF FAITH**Alliance of Faith 985663 Howard E. "Jack" Jackson, Jr. -
PL (2) 1/4 time**ALVARADO FIRST**

Alvarado First 731585 D. Gene Gurley - FE (6)

BARDWELL/TRINITY, ENNIS

Bardwell 736565 Larry Jinks - PE (8)

1/4 time P. 338.2

Trinity 736758 Larry Jinks - PE (3)

BETHEL, WAXAHACHIE

Bethel 736587 Glenda West - FL (1)

BLOOMING GROVE/DRESDEN

Blooming Grove 732501 Jonathan S. Speegle - FL (7)

Dresden 732512 Jonathan S. Speegle - FL (2)

BRISTOL

Bristol 736601 Charles Randall Tucker - PL (2)

CAHILL

Cahill 731723 A. J. Hillin - PL (9)

1/2 time

COMMUNITY OF HOPE

Community of Hope 733254 Joe Carmichael - FE (11)

CORSICANA FIRST

Corsicana First 732603 Michael Alexander - FE (8)

DAWSON/TEHUACANA

Dawson 732647 James Michael Redmond - FE (3)
 Tehuacana 732988

EMHOUSE

Emhouse 732682 Alison Humann - PL (2)
 ¼ time

ENNIS FIRST

Ennis First 736667 Keith Lynn Murray - FE (2)
 Associate Nancy T. Summers - FL (1)

EUREKA/BARRY

Barry 732421 David W. Ricker - PE (3)
 Eureka 732705 David W. Ricker - PE (4)

FERRIS FIRST

Ferris First 736680 Cynthia Lee - FE (2)

FERRIS HEIGHTS

Ferris Heights 737002 Janice L. Baldwin - FE (3)

GRANDVIEW FIRST

Grandview First 731962 Lara A. Whitley - FE (2)

HILLSBORO FIRST

Hillsboro First 736725 Reed C. Justus - FE (9)

ITALY FIRST

Italy First 736782 Beverly Hamilton - PE (2)

KERENS FIRST/PLEASANT GROVE

Kerens First 732784 Willard L. "Buddy" Moore - FE (4)
 Pleasant Grove 733015

LAKESIDE

Lakeside 732716 Sandra Hippman - FE (4)

LINE STREET/COVINGTON

Covington 731825 Darrel W. Phillips - FE (4)
 Line Street 736747

MANSFIELD

Mansfield 733642 Michael Ramsdell - FE (14)
 Associate David Alexander - PE (5)
 Associate Sharon S. Reid - FL (5)
 Associate Jim Gause - RE (2)

MANSFIELD NEW CHURCH START

New Church Start Shelia Fiorella - PE (1)

MAYPEARL/BRITTON

Britton 736623 Marvin L. Mott - RFL (12)
 Maypearl 736840

MIDLOTHIAN FIRST

Midlothian First 736884 Allyson Paxton - FE (2)
 Associate Noel D. Sweezy - OE (5)
 P.346.1

OVILLA

Ovilla 736920 Cal Hoffman - FE (5)

PALMER FIRST

Palmer First 736942 Gene E. Ratcliff - FE (2)

Appointments

RED OAK

Red Oak 736964 George Douglas Blackford - FE (2)

RICHLAND

Richland 732944 Janice M. Kreitner-Cain - RE (3)

ST. ANDREW, CORSICANA

St. Andrew 985424 Jonathan F. Mellette - PE (2)

ST. LUKE, CORISCANA/CENTRAL

Central Corsicana 732567 Bruce Edwin Carpenter - FE (4)

St. Luke 732580

WATT'S CHAPEL

Watt's Chapel 731984 Susan Hoffman RO - (2)

WAXAHACHIE FIRST

Waxahachie First 737024 Jerry P. Galloway - FE (4)

Associate Kevin R. Wilson - FD (2)

WESLEY CHAPEL, PELHAM/ST. DELIGHT/NEW

BEGINNINGS

New Beginnings 730741 April Van-Rader - PL (2)

Brushie Prairie: St. Delight 985468 April Van-Rader - PL (3)

Wesley Chapel 985402 ¼ time

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – WAXAHACHIE

FROST

Frost 732727 Leah Suzanne Hidde-Gregory –
SP (2) ½ time

HILLSBORO FIRST

Associate 736725 David Ray - SY (1)

ITASCA/BLUM

Blum 731665 Tom Wood - SY (4)

Itasca 736805

SARDIS/VENUS

Sardis 736793 Dale Wilbanks - SY (1)

Venus 736986

WESLEY/CHATFIELD

Chatfield 732523 Harrell Braddock, Jr. - SP (3)

Wesley 732625 ¾ time

WEATHERFORD DISTRICT

DISTRICT SUPERINTENDENT – Georgia Adamson (5)

Note: **Bold is the Charge Name**; Non-Bold is the Church name(s) for appointments

ACTON

Acton 731541 George Sutton - FE (2)
Associate Suzanne Cate - FD (9)
Associate Dawne Hood McAlpin - FD (8)
Associate Joseph Kenneth Nader - PE (2)
Associate (**Rancho Brazos**) Victor Pena - FL (1)

ALEDO

Aledo 733802 Kent Kilbourne - FE (8)
Associate DeAndrea Dare - FE (5)



BETHESDA		
Bethesda	731643	Kenneth E Bergeron - FE (6)
BROCK		
Brock	731687	Alan S. McGrath - FE (2)
CALVARY/ANNETTA		
Annetta	731563	Rodney E. Corder - FL (3)
Calvary	732261	
CEDAR SPRINGS		
Cedar Springs	730854	James Senkel - PL (1) 1/4 time
CENTRAL, MINERAL WELLS/GRAFORD		
Central	731222	Richard L. Klemm - FL (3)
Graford	731062	Richard L. Klemm - FL (2)
CLEBURNE FIRST		
Cleburne First	731767	Robert H. Herzig - FE (2)
COUTS MEMORIAL		
Couts Memorial	732283	J. Timothy Jarrell - FE (7)
GLEN ROSE		
Glen Rose	731905	David D. Leach - FE (4)
GODLEY		
Godley	731927	Robert E. Rudewick - FE (3)
GORDON/SANTO		
Gordon	731027	G. Starr Bowen - FE (2)
Santo	731404	
GRAHAM FIRST		
Graham First	731084	Robert W. Holloway - FE (6)
Associate		Ronald W. Newhouse - FE (2)
GRANBURY FIRST		
Granbury First	731940	J. Neil Norman - FE (8)
HOLDER'S CHAPEL/MILLSAP		
Holder's Chapel	732000	James A. Sanders, Jr. - RE (1)
Millsap	732011	
LIGHT OF THE WORLD		
Unchartered: Light of the World	100003	Jana Wear - FE (5) 3/4 time P. 338.2
MINERAL WELLS FIRST		
Mineral Wells First	731200	Carol Woods - FE (5)
NEWCASTLE/JEAN		
Jean	731142	Andrew M. Tyler - PE (2)
Newcastle	731266	
OLNEY		
Olney	731302	Laraine G. Waughtal - FE (2)
PALO PINTO/STRAWN		
Palo Pinto	731324	Margaret Anne Holmes - PL (8)
Strawn	731426	1/4 time
POOLVILLE		
Poolville	732102	G. Dave Goodrich - FL (1)
RIO VISTA/KOPPERL		
Kopperl	734783	Gregory Scott Henneman - PL (2)
Rio Vista	732146	3/4 time

Appointments

SALEM-CRESTVIEW/MURRAY/TONK VALLEY

Murray	731016	Joseph B. McCracken - PL (2)
Salem-Crestview	731120	¾ time
Tonk Valley	731118	

SILVER CREEK

Silver Creek	732192	Jason Allen Hamilton - FE (4)
Associate		Karen Joy Samford - FD (3)
		1/4 time P. 331.7

SPRINGTOWN

Springtown	732181	Spencer Kory Koch - PE (2)
Associate		Ann Stevens - RE (2)

ST. MARK, CLEBURNE

St. Mark	731780	Danny J. Niedecken - FE (1)
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ST. PAUL, CLEBURNE

St. Paul	731803	Victor Pena - FL (1)
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TEMPLE HALL

Temple Hall	731712	Helen Jones - PL (3)
		1/4 time

TOLAR/WAPLES

Tolar	732226	Harris Worcester - PE (5)
Waples	731951	

WALNUT SPRINGS

Walnut Springs	735025	B. W. "Bill" Hughes III - FE (4)
		½ time P. 338.2

WEATHERFORD FIRST

Weatherford First	732306	Glenn E. Jones - FE (4)
Associate		Denise Luper - PE (1)

WESLEY MEMORIAL/CRESSON

Cresson	731530	Robert R. Beeman - FL (4)
Wesley Memorial	731745	

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE - WAXAHACHIE

BETHEL, WEATHERFORD

Bethel	731621	Katie Meek - SY (1)
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SPECIAL APPOINTMENTS WITHIN CONNECTIONAL STRUCTURE

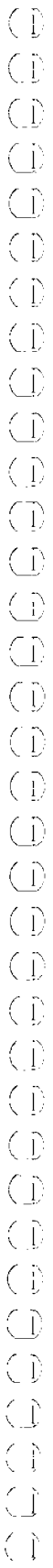
District Superintendents:

Georgia L. Adamson	District Superintendent (5)
B. C. (Connally) Dugger, Jr.	District Superintendent (6)
Clifton O. Howard	District Superintendent (8)
Rankin Koch	District Superintendent (4)
Gary Lindley	District Superintendent (2)
Jim Olney	District Superintendent (2)
Don Scott	District Superintendent (1)

Conference Staff:

Doyle Allen, FE	Director, Mission Ministries/Assistant to the Bishop (8)
J. Allen Goss, FE	Executive Director, Church Growth & Development (6)
Karen Granderson, FD	Associate Director, Mission Ministries (8)





Harvey Ozmer, FE	Executive Director, Stewardship, Finance and Administration (4)
<i>Institutional Administration:</i>	
Henry Radde, RE	Development Officer, Texas Methodist Foundation (8)
Larry Van Zile, RE	Central Texas Methodist Foundation (2)
Brenda Wier, FD	Director, Metro Board of Missions (17) (P.331.4)
LilliAnn Yaites, PD	Executive Director, Restorative JusticeCenter (4)
<i>General Agency Staff:</i>	
Karen A. Greenwaldt	General Secretary, General Board of Discipleship (28)
<i>Faculty and Administrators of United Methodist Theological Schools and Other Educational Institutions</i>	
Mark Hanshaw, FE	Professor, Richland College (5)
John Holbert, FE	Professor, Perkins School of Theology (30)
Ronnie McManus, FE	Professor, Texas Wesleyan University (27)
Steve Nance, FE	Executive Director, Glen Lake Camp (1)
<i>Chaplains and Campus Ministers:</i>	
Gladys Childs, PE	Chaplain, Texas Wesleyan University (4)
Lindsay D. Churchman, FE	Director, Wesley Foundation TCU (2)
G. Dave Goodrich	Director, Wesley Foundation Weatherford (1)
Steven Heyduck, FE	Chaplain, Methodist Children's Home (2)
Judy Holloway, FD	Graham ISD (3)
Melinda Holloway, FE	Chaplain, N. Atlantia Tri-Hospital CPE Center (2)
Mary Johnson, PE	Chaplain, St. Luke's Baptist Church (4)
Katherine Long, FE	Director, Wesley Foundation Baylor (1)
Ronnie McManus, FE	Director, Wesley Foundation TWU (2)
Jonathan Mellette, PE	Director, United Christian Fellowship, Navarro College (2)
Kent Seuser, FE	Director, Wesley Foundation UTA (7)
Norman Suggs, FE	Campus Minister, Wesley Foundation Tarleton University (14)
TBS	Director, United Christian Fellowship, Hill College

SPECIAL APPOINTMENTS TO EXTENSION MINISTRIES

<i>Armed Forces Chaplains:</i>	
Charles Bailey, FE	Chaplain, US Army (27)
J. Kent Berry, FE	Chaplain, US Army (2)
Hector Colon-Colon, FE	Chaplain, US Air Force (5)
Robert Ewing, FE	Chaplain, US Army (5)
William Killough, FE	Chaplain, US Army (11)
Robert Warden, FE	Chaplain, US Army (17)
<i>Health Care Fields, Community Service Organizations and Other Related Ministries</i>	
Julie Allen, PD	Closer Walk Ministries (2) (P.331.4)
Laura Arellano-Davis, FL	Chaplain, Baylor Regional Grapevine (2)
Angelo Betancourt, OF	Chaplain, Harris Methodist Fort Worth (5)
Cara Stoneham, OF	Chaplain, Harris Methodist Southwest (2) (P.346.2)
Edward George, FE	Senior Chaplain, Harris Methodist Fort Worth (6)
Stephen Goss, OF	Supervisor, Harris Methodist Hospital (5) (P.346.2)
J. Hannah, FE	Chaplain, Harris Methodist Earth Co. Hospital (7)
Carey Reynolds, OF	Chaplain, Harris Methodist Fort Worth (3)

Appointments

Randal Riddile, FE	Chaplain, Harris Methodist HEB Hospital (20)
Nancy Parsons, OF	Chaplain, Harris Methodist Fort Worth (1) (P.346.2)
Dora Saul, OF	Chaplain, Harris Methodist Fort Worth (6) (P.346.2)
Guy Sawyer, OF	Chaplain, Harris Methodist Hospital (22) (P.346.2)
Jim Tenery, OF	Chaplain, Harris Methodist Fort Worth (3) (P.346.2)
Linda White, OE	Chaplain, Harris Methodist HEB Hospital (5) (P.346.2)
William Wood, FE	Chaplain, Pastoral Care, Harris Methodist (7)

**SPECIAL APPOINTMENTS BEYOND THE MINISTRY
USUALLY EXTENDED THROUGH THE LOCAL CHURCH**

Sara Andrews, FD	Director, Sonshine Ministries (12)
Suzanne Boeglin, FE	Director, Parents & Children Together, Inc. (3)
Milana Bradley, FE	Director, Spectrum Ministries (2)
Ann Hagmann, FE	Chaplain, Spiritual Care Dept/Hospice, Austin (7)
Marty Jeane, FE	Director, Center Street Counseling Services (12)
Gary Kindley, FE	Pastoral Care Counseling Center (2)
John Loggins, FE	Director, Pastoral Counseling Associates (18)
James Newton, FE	President, Hugworks (22)
B. Suzy Rivera, FE	Program Director, Friendship Service Center, Inc (9)
Melanie Stanley-Soulen, FE	Pastoral Psychotherapist, PastoralCare Counseling Center (3)
Jeannie Trevino Teddlie, FD	Director, Mexican American Program SMU Perkins (7)
Steven Mark Winter, FE	Executive Evangelist, Mark Winter's One Man Show Ministry (11)

Incapacity Leave:

Terry L. Colwell - FE	(4)
Marie Helm - FE	(2)
Denise A. Kirk-Hall - FE	(11)
Robert B. Linnstaedt - FE	(9)
Marvin R. Moore - FE	(6)
Joyce Elaine Puckett - FE	(10)
Kathye Schade - FE	(1)
Jeanna Stewart - FD	(2)
Margaret Stratton - FE	(2)
David I. Tidd - FE	(15)
Nancy Woods - FE	(2)
T. Michael Young - FE	(10)

Leave of Absence:

Louis Augustine - FE	(2)
Lisa Baumgartner - FE	(2)
Steven Buchele - FE	(2), (Family Leave)
Terry Byrd - FD	(2)
Olini Falahola - AM	(5)
Sarah Galaviz - FD	(4), (Family Leave)
Darlene Grant - PD	(2)
Christi Hoffman - FE	(7), (Family Leave)
Herman Merritt - FE	(2), (Family Leave)
Alan Munger - FE	(2)
Nelda Murraine - FD	(6)
Dan Wade Roberts - FE	(4)
Philip Seawell - FD	(4)
Don C. Smith - FE	(10)
Katie Peterson Stellar - FE	(12), (Family Leave)
Elizabeth Watson-Martin - PE	(2), (Family Leave)
Annette Williams - FD	(2)

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	2007 Budget	2007 Spent	2008 Budget	2009 Budget	Change \$
<i>Dove System</i>	0	0	0	64,500	
<i>Capital Repairs</i>	20,000	0	20,000	10,000	
Property Taxes	16,000	13,434	16,000	16,000	
Property Insurance	52,000	62,076	60,000	75,000	15,000
Conference Journal	19,000	19,692	19,000	9,600	-9,400
Conference Statistician	700	0	700	700	
General/Jurisdictional Delegates	3,000	2,854	3,000	3,000	
Annual Conference Expense	49,550	36,513	51,800	38,750	-13,050
<i>Agenda Committee</i>	300	401	400	250	
<i>Child Care</i>	2,100	978	2,100	2,000	
<i>Committee on Legislative Review</i>	200	0	200	0	
<i>Facilities</i>	18,000	16,302	16,000	8,000	
<i>Honoraria Expense</i>	4,000	2,701	4,000	4,000	
<i>Miscellaneous</i>	1,800	827	2,000	2,000	
<i>Musicians and Music</i>	1,000	300	1,000	1,000	
<i>Nomination Committee</i>	400	457	400	500	
<i>Per Diem</i>	16,000	11,515	18,500	14,000	
<i>Printing</i>	900	0	900	1,500	
<i>Secretarial Staff</i>	500	511	500	500	
<i>Signer</i>	400	568	600	600	
<i>Sound System/Organ</i>	1,200	0	2,000	2,000	
<i>Staff Expenses</i>	750	262	1,200	400	
<i>Worship Committee</i>	2,000	1,690	2,000	2,000	
Cabinet	1,460	244	1,460	1,460	
<i>Contingency</i>	500	244	500	500	
<i>Start Up Seminar</i>	300	0	300	300	
<i>ABLC</i>	200	0	200	200	
<i>Emergency</i>	460	0	460	460	
Episcopacy Committee	500	283	500	500	
Equitable Compensation Committee	1,000	452	1,000	1,000	
Board of Ordained Ministry	103,682	92,653	93,640	109,250	15,610
<i>Annual Conference Expense</i>	3,000	5,394	3,000	5,000	
<i>Candidacy Support/Training</i>	750	0	750	750	
<i>Continuing Education</i>	1,000	757	1,000	1,000	
<i>Diakonia Dues</i>	500	0	500	500	
<i>Interviews</i>	5,000	7,308	5,000	7,000	
<i>Meeting Expense</i>	3,500	4,619	4,000	4,000	
<i>Miscellaneous</i>	780	-471	1,000	1,000	
<i>Order of Deacons Expenses</i>	750	711	950	950	
<i>Order of Elders Expenses</i>	1,500	50	1,500	1,500	
<i>Local Pastor Fellowship</i>	500	0	500	500	
<i>Psychological Testing</i>	9,000	9,858	9,000	9,000	
<i>Quadrennial Training</i>	800	0	800	800	
<i>Background/Reference Checks</i>	7,000	3,035	7,000	7,000	
<i>Residency Program</i>	4,000	5,395	4,000	4,000	
<i>Staff Compensation and Benefits</i>	52,322	46,465	49,640	56,250	

	2007 Budget	2007 Spent	2008 Budget	2009 Budget	Change \$
Office Equipment	2,780	16	0	0	
Office Expenses and Equipment	10,500	9,517	5,000	10,000	
Board of Pensions	4,800	3,094	4,800	5,200	400
Meeting Expense	800	234	800	800	
Annual Conference Luncheon	2,400	2,448	2,400	2,500	
Staff Training	500	18	500	500	
Retirement Pins	400	393	400	400	
Quadrennial Workshop	700	0	700	1,000	
Personnel Committee	600	380	600	600	
Rules Committee	200	140	200	300	100
Board of Trustees	200	90	200	200	
III. World Service/Conference Benevolence	2,624,944	2,461,518	2,713,794	2,760,542	46,748
World Service	1,225,534	1,225,534	1,296,796	1,262,780	-34,016
Conference Benevolence	1,399,410	1,235,984	1,416,998	1,497,762	80,764
Mission Ministries	1,088,612	976,728	1,102,784	1,127,074	24,290
Staff Compensation and Benefits	486,627	457,658	497,944	534,173	36,229
Mission Ministries	18,650	12,880	18,250	23,550	5,300
Director's Continuing Education	1,000	917	1,000	1,000	
Resource Center	5,700	5,700	5,700	6,000	
MLT Meeting Expense	1,000	719	1,000	1,000	
MLT Executive Meeting Expense	500	0	500	500	
Administrative Expense	200	0	200	200	
Evaluation and Budget	150	154	150	150	
Staff Training	3,600	2,015	3,000	3,000	
Professional Expense	1,200	624	1,200	1,200	
Travel Pool	3,050	1,787	3,250	6,250	
Training Pool	2,250	963	2,250	4,250	
NURTURE	97,360	79,777	97,760	116,222	18,462
Discipleship	53,510	37,335	53,900	75,050	21,150
Meeting Expense	1,000	587	1,000	1,000	
Student Leadership Team	30,600	20,810	26,950	33,750	
Spiritual Growth	6,000	4,000	5,000	5,150	
Age-Level/Life-Span	12,410	9,492	16,500	25,500	
Stewardship	1,750	1,446	1,750	1,450	
Worship	1,750	1,000	2,700	2,700	
Leadership Development	0	0	0	5,500	
Ethnic Local Church Concerns	43,850	42,442	43,860	41,172	-2,688
Meetings/Monitoring/Administration	250	42	250	250	
Ministries Contingency	1,000	0	1,000	1,000	
Training	200	0	200	200	
Grants	42,400	42,400	42,410	39,722	
OUTREACH	215,775	165,864	210,330	210,629	299
Global Ministries	202,275	154,600	201,330	194,129	-7,201
Meeting Expense	700	296	700	700	

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	2007 Budget	2007 Spent	2008 Budget	2009 Budget	Change \$
<i>Small Membership/Rural Ministries</i>	10,000	8,344	10,000	25,000	
<i>Disability Concerns</i>	3,500	3,200	4,500	5,000	
<i>Disaster Response</i>	11,600	3,457	11,300	11,300	
<i>Education and the Advance</i>	11,000	9,000	11,000	12,000	
<i>Global Mission Partners/5 Star Program</i>	700	519	1,000	800	
<i>Health and Welfare</i>	16,250	16,165	17,000	17,000	
<i>UMCOR/Hunger Task Force</i>	1,000	960	1,000	1,000	
<i>Refugee & Immigration Ministries</i>	1,000	748	1,000	1,000	
<i>Urban Ministries</i>	94,225	93,351	89,880	71,079	
<i>Volunteers in Mission</i>	15,000	6,681	15,000	15,000	
<i>Restorative Justice Committee</i>	5,000	2,575	4,800	3,500	
<i>Mexico Covenant Committee</i>	4,800	3,555	4,600	4,800	
<i>Mission Personnel Committee</i>	200	0	200	250	
<i>District Sec. Global Ministries</i>	2,300	1,546	4,350	5,700	
<i>Mental Health Concerns</i>	25,000	4,204	25,000	20,000	
Church & Society	13,500	11,264	9,000	16,500	7,500
<i>Meetings/Administration</i>	500	0	0	500	
<i>Advocacy and Education</i>	9,000	9,014	2,500	3,000	
<i>Young Adult Pastors Leadership Forum</i>	1,000	0	0	0	
<i>Peace with Justice Issues</i>	3,000	2,250	6,500	3,000	
<i>Civil Rights Tour</i>	0	0	0	10,000	
WITNESS	15,900	8,864	17,100	17,100	
Meeting Expense	1,000	127	1,000	1,000	
Higher Education	1,500	1,011	2,500	2,500	
<i>Meetings</i>	500	9	500	500	
<i>Promotion</i>	1,000	1,003	1,000	1,000	
<i>Training</i>	0	0	1,000	1,000	
Campus Ministry	10,400	6,947	10,600	10,600	
<i>Meetings/Travel/Registrations</i>	400	420	600	600	
<i>Promotion</i>	1,000	1,003	1,000	1,000	
<i>Local Church Campus Ministry</i>	3,000	0	3,000	3,000	
<i>Campus Ministry Events</i>	4,000	3,524	4,000	4,000	
<i>Transitional Unit Development</i>	2,000	2,000	2,000	2,000	
Evangelism	3,000	779	3,000	3,000	
Glen Lake Camp	117,200	117,200	120,200	120,200	
<i>Curriculum</i>	700	700	700	700	
<i>Program Support</i>	7,500	7,500	7,500	7,500	
<i>Staff Support</i>	12,000	12,000	12,000	12,000	
<i>Operations Support</i>	30,000	30,000	31,000	31,000	
<i>Publicity/Promotion</i>	7,000	7,000	7,000	7,000	
<i>Maintenance</i>	60,000	60,000	62,000	62,000	
Communications Commission	87,100	85,444	91,200	95,200	4,000
<i>Meetings</i>	200	6	200	200	
<i>Web Page</i>	14,000	12,538	14,000	14,000	
<i>Conference Publications</i>	65,900	65,900	70,000	74,000	
<i>District Communications</i>	7,000	7,000	7,000	7,000	

	2007 Budget	2007 Spent	2008 Budget	2009 Budget	Change \$
Igniting Ministries	50,000	48,262	50,000	10,000	-40,000
Church Growth and Development	277,273	233,929	273,813	331,088	57,275
<i>Staff Compensation and Benefits</i>	44,322	44,047	45,687	63,260	
<i>Director's Continuing Education</i>	1,000	723	1,000	1,000	
<i>Hispanic Ministry Missionary</i>	35,951	35,951	36,126	55,328	
<i>Continuing Education</i>	800	800	800	800	
<i>Committee Meetings</i>	2,200	1,158	2,200	2,200	
<i>Promotion/SHARE</i>	7,500	7,530	7,500	7,500	
<i>Hispanic Leadership Development</i>	3,000	3,000	3,000	3,000	
<i>Hispanic Resource Materials</i>	1,000	1,000	1,000	1,000	
<i>Hispanic Church Growth</i>	70,000	31,131	65,000	65,000	
<i>New Pastor Training</i>	7,500	8,183	7,500	10,000	
<i>New Church Starts</i>	100,000	100,000	100,000	120,000	
<i>Temporary Help Compensation</i>	4,000	405	4,000	2,000	
Archives and History	5,000	2,804	12,000	12,000	
<i>Administration</i>	300	0	300	300	
<i>Connectional Support</i>	100	100	100	100	
<i>Meetings, Seminars, Workshops</i>	1,300	973	1,300	1,300	
<i>Depository, Supplies & Equipment</i>	2,500	931	2,500	2,500	
<i>Depository Administration</i>	800	800	800	800	
<i>Publication of Conference History</i>	0	0	7,000	7,000	
Christian Unity	17,200	15,254	17,200	17,200	
<i>Texas Conference of Churches</i>	13,000	13,000	13,000	13,000	
<i>Texas Conference Delegate Expense</i>	1,000	425	1,000	1,000	
<i>Committee Meetings</i>	300	0	300	300	
<i>Texas Impact</i>	1,800	1,800	1,800	1,800	
<i>Annual Conference/Special Projects</i>	300	29	300	300	
<i>Texas Conference Board Expense</i>	800	0	800	800	
Board of Laity	7,000	7,106	7,000	7,100	100
<i>Meeting Expense</i>	2,000	2,767	2,000	3,000	
<i>Training</i>	4,000	2,268	4,000	2,600	
<i>Annual Conference Expense</i>	1,000	970	1,000	1,000	
<i>Membership and Dues</i>	0	0	0	500	
<i>Morris Walker Scholarship Expense</i>	0	1,101	0	0	
Commission on Inclusiveness	4,325	164	4,200	3,300	-900
<i>Administrative Expense</i>	1,475	164	1,500	600	
<i>Monitoring Function and Expense</i>	250	0	250	250	
<i>Black Methodists for Church Renewal</i>	650	0	650	650	
<i>General Promotion (Hotline)</i>	750	0	0	0	
<i>Training/Workshops</i>	1,200	0	1,200	1,200	
<i>Supplies/Postage</i>	0	0	100	100	
<i>Ethnic/Cultural Training</i>	0	0	500	500	
IV. Other Apportionments	1,333,498	1,308,592	1,337,071	1,379,801	42,730
General	659,378	654,640	659,635	684,022	24,387

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	2007 Budget	2007 Spent	2008 Budget	2009 Budget	Change \$
<i>Interdenominational Cooperation</i>	32,651	32,651	33,287	34,038	
<i>Ministerial Education</i>	421,718	416,980	421,463	436,751	
<i>Black Colleges</i>	167,926	167,926	167,824	174,237	
<i>Africa University</i>	37,083	37,083	37,061	38,996	
Jurisdictional	66,168	65,274	66,168	76,303	10,135
<i>Mount Sequoyah</i>	10,151	9,868	10,151	12,855	
<i>Lydia Patterson</i>	49,626	49,203	49,626	56,398	
<i>SMU Campus Ministry</i>	6,391	6,203	6,391	7,050	
Conference	607,952	588,678	611,268	619,476	8,208
<i>Texas Methodist College Association</i>	176,702	170,031	176,702	176,702	
<i>Wesley Foundations</i>	336,250	334,888	339,566	347,774	
<i>Glen Lake Improvements Debt</i>	95,000	83,760	95,000	95,000	
GRAND TOTAL	9,938,750	9,573,453	10,215,895	10,602,527	386,632
Amount – Increase/Decrease	323,817		277,144	386,632	
Percent – Increase/Decrease	3.37%		2.79%	3.78%	

2007 INVESTMENTS	<u>Beginning</u>	<u>Receipts</u>	<u>Expenses</u>	<u>Ending</u>
Central Texas Methodist Foundation				
Operating Reserve	104,030	5,105		109,135
Certificate of Participation	195,966	10,957		206,923
Texas Methodist Foundation	<u>76,029</u>	<u>2,682</u>		<u>78,711</u>
TOTAL	376,025	18,744		394,769

2007 CONTINGENCY FUND	<u>Beginning</u>	<u>Receipts</u>	<u>Expenses</u>	<u>Ending</u>
	14,562			14,562

2007 RECEIPTS/EXPENSE SUMMARY	<u>Budget</u>	<u>Receipts</u>	<u>Expenses</u>	<u>Ending</u>
Clergy Support	4,771,878	4,579,809	4,591,535	(11,725)
Administration and Finance	762,425	782,769	797,759	(14,990)
Mission Ministries	1,089,219	1,039,841	974,341	65,500
Church Growth and Development	277,273	263,079	233,929	29,150
Other Conference Benevolences	746,906	716,943	685,759	31,185
General and Jurisdictional	<u>2,291,049</u>	<u>2,191,012</u>	<u>2,289,025</u>	<u>(98,013)</u>
TOTAL	9,938,750	9,573,453	9,572,347	1,107

COUNCIL ON FINANCE AND ADMINISTRATION

Budgeted 2008: \$2,750 Requested 2009: \$2,750

Report No. 1

1. The Council on Finance and Administration expresses its thanks to the churches of our Central Texas Conference for their wonderful support of the mission partnership of the United Methodist Church through the benevolence program. Our overall percentage receipts in 2007 totaled 95.79%. Our churches contributed \$10,394,833. Two hundred eighty one of our Conference churches paid 100% of the apportionment share in full. We are also pleased to report that our Conference is one of twenty three Annual Conferences that paid its general church apportionments in full.
2. In 2002 a new formula for determining the salaries of District Superintendents and Directors was put into place. The new formula is that the increase in DS and other Cabinet level positions support be the same percentage increase as is reflected in the salaries of those Elders in Full Membership of the Conference who serve as Senior Pastors of Churches within the Central Texas Conference. This figure for 2009 is 3.8%. Applying this formula, the compensation and support for the District Superintendents and the Directors of Stewardship Finance and Administration, Church Growth and Development, and Mission Ministries for 2009 will be \$110,992.
3. This amount is to provide for the district superintendents' and Directors' expense for conference meetings and additional ministerial expenses in an accountable reimbursement plan, the district superintendent's portion of the conference health benefits plan premium, for an amount requested by each district superintendent or Director to be excluded from salary and added to the district (or conference) contribution toward housing allowance, and each district superintendent and director's salary. The line item amount for each of these is to be determined in consultation with and approved by the Council on Finance and Administration. It is required that the accountable reimbursement plan for the district superintendent and director's expense for conference meetings and additional ministerial expenses be established in accordance with Sec. 62 of the Internal Revenue Code (IRC). Also, any Housing Expense Set-aside, as desired by each district superintendent or Director shall be established in accordance with Sec. 107 of the IRC in like manner. Further, the cost of the Clergy Retirement Security Program, billed directly to the conference, will be an apportionment to the districts. An additional amount for voucher, reimbursed expenses related to each director's office is also a part of the respective council's or commission's budget.
4. The district committees on finance are authorized to prepare budgets for presentation to the district stewards. An amount up to 10% of the support and compensation for the district superintendent may be included in the district budget to defray the utility costs of the district parsonage. In addition, an amount up to 10% of the support and compensation may be included in the district budget for the purpose of voucher reimbursement of travel and business-related expenses. District budgets shall not include a discretionary fund, but may include a District Operations Expense item. The district budget shall be submitted to the Annual Conference Council on Finance and Administration for approval each year. The district stewards are authorized to apportion a Connectional Contingency Fund to be used for paying in full at the district level apportioned items, which may fall short within the respective district. The Connectional Contingency Fund will be administered at the district level in the same manner as the District Work Fund. It is understood that if a portion of the Connectional Contingency Fund is not used in any given year, it will remain in the fund and future apportionment funds will be reduced. Any adjustments for unusual local church situations will be made in the apportionment of the Connectional Contingency Fund only. All other apportionments will be distributed to every local church on the basis of the decimal.
5. It is the recommendation of the Council that we keep the 2009 apportionment for the Texas Methodist College Association at its current level which is \$176,702. While it is still the desire of the Council to restore the funding to TUMCA to its previous level of \$1.50 per member, we recommend waiting another year before moving to the second step of that restoration. The Council also recommends that the amount for the Wesley Foundation Fund

be equal to \$2.14 per member based on the total conference membership, and apportioned to the churches on the decimal formula.

6. At the end of each fiscal year unexpended unrestricted operation funds, less the amount needed to cover deficits in conference budget accounts, shall be transferred into the operating reserve and an accounting of all operating reserve funds shall be made at each Annual Conference.
7. Each year the use of the unspent Contingency Fund shall be reviewed by the Council on Finance and Administration and the Bishop to decide if any amount should be used for Conference, Jurisdictional and General Church apportionments before going into the Operating Reserve.

Report No. 2

1. The Conference Council on Finance and Administration approves and recommends the following offerings be taken in all local churches of the Central Texas Conference on or near the 2009 dates designated:

Human Relations Day	January 18
Church Growth and Development	February
Aldersgate Enrichment Center Day (3rd Sunday)	February 15
One Great Hour of Sharing	March 22
Native American Ministries Sunday	April 26
Golden Cross (1st Sunday)	May 3
Wesleyan Home (Mother's Day)	May 10
Peace with Justice Sunday	June 7
Annual Conference Special Offering	June
Homes for Retired Ministers (2nd Sunday)	June 14
Lydia Patterson Institute	July
Christian Education Sunday (recommended by Mission Leadership Team)	September 6
World Wide Communion	October 4
Thanksgiving Offering	November
Methodist Mission Home (1st Sunday)	November 1
United Methodist Student Day	November 29
The Methodist Children's Home, Waco	December

2. All boards, commissions and agencies shall have prepared in writing and submitted to the Council on Finance and Administration their budgets for the ensuing year by the date set by the Council on Finance and Administration. The program agencies shall present their budgetary request to the Committee on Evaluation and Budget on a date set by the Chair of the Mission Leadership Team prior to the annual budgetary meeting of the MLT. Requests will not be considered if received after the due date unless an extension has been requested and approved.
3. An amount equal to 50% of the General/Jurisdictional Conference per diem or reimbursement for actual expenses above the per diem, whichever is less, shall be paid to each elected lay and clerical delegate and to the first lay and clerical alternate delegates representing this conference at General/Jurisdictional Conference.
4. The director of Stewardship, Finance and Administration is authorized to:
 - a) Consolidate the various funds of the Annual Conference and of the agencies into one or more bank accounts.
 - b) Write all checks for the agencies of the conference upon requisition by authorized officers of the agency and in keeping with approved conference budget. The Treasurer is also authorized to transmit to the authorized treasurers all other funds that are raised by the local churches in response to General, Jurisdictional and Annual Conference askings that have been approved by the appropriate body.
 - c) The conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all boards, commissions, and other agencies of the conference into the operating reserve all unexpended balances of the annual appropriations for the year just closed (excepting only items specifically exempted by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that

the director of Stewardship, Finance and Administration will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.

- d) Invest the funds of the conference in government securities and federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation, and/or Central Texas Methodist Foundation and to borrow on and dispose of investments at, or prior to, maturity, and to deposit the proceeds from these investments in accounts of the conference under the guidance of the Council on Finance and Administration.
- e) Deposit funds for specifically designated purposes in federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation and/or Central Texas Methodist Foundation under the joint control of the Central Treasury (Conference Council on Finance and Administration) and the agency concerned, with the approval of the Executive Committee of the Conference Council on Finance and Administration.

**Report No. 3
Reserve Funds**

In order to establish a better system of accountability, the Council on Finance and Administration, following action of the 1991 Annual Conference, implemented the following management procedures for reserve funds beginning 1/1/92: (See 1993 Journal, page 145)

- a) The operating reserve is no longer treated as a contingency fund but as a cash flow fund.
- b) A separate contingency fund has been set up to cover unbudgeted expenses with accounting of these expenditures to be made to the Annual Conference.
- c) A contingency fund of \$50,000.
- d) The goal is a permanent operating reserve fund of 10% of the current budget to be used strictly for cash flow.
- e) The operating reserve will be replenished by funds unused by the conference at the end of the year.
- f) The authority for the administration of these funds rests with the Council on Finance and Administration pursuant to the Book of Discipline of The United Methodist Church and the Standing Rules of the Central Texas Conference.

Contingency Fund Policy

1. Expenditures will be made from the Contingency Fund under one of two circumstances:
 - a) Unforeseen circumstances, unpredicted, unplanned for, emergency situations that could not have been foreseen by reasonable people and reasonable committees.
 - b) Failure of expected income to support a budgeted expenditure
2. The conference treasurer may authorize up to \$250; the CFA executive committee may authorize up to \$5,000 either in meeting or by phone; those over \$5,000 must be authorized by the full board either in meeting or by phone.
3. No disbursement will be made without the authorization signature of either the conference treasurer or the chair of CFA.

**Report No. 4
Mileage Reimbursement**

The accountable mileage reimbursement for conference staff shall be the IRS rate. All others shall be reimbursed at 25 cents per mile for one to six persons in a car, and 35 cents per mile when seven or more members ride in the same car for necessary travel on conference business. Due to the fluctuation of gasoline prices, the CFA is authorized to change the mileage rate between sessions of the Annual Conference if deemed necessary. This reimbursement rate will be effective at the close of this Annual Conference.

Report No. 5

Procedure for Monitoring Expenses

The Council on Finance and Administration, through its Director, shall monitor monies received through the apportioned funds, and keep those Boards and Agencies receiving funds from the conference advised of possible shortfalls to enable them to adjust their expenses where at all possible in order for expenditures not to exceed actual income for the year. CFA will seek to work with Boards and Agencies to allow the maximum funding of ministries and programs without creating a deficit situation in the Conference Budget.

Report No. 6

At Annual Conference CFA will present a budget in which the bold type represents the totals of projected expenditures for each standing body of the Conference.

(NOTE: The supporting line items that comprise the total will be shown in lightface-italicized type.

When the Conference approves the budget, it will be voting on the bold face figures only, with the supporting figures given for informational purposes.)

If occasion arises to meet unforeseen and unusual expenses, or to provide for emerging ministries that could not be known at the time of budget requests, a board or agency may seek CFA approval to shift monies from one line item to another in the light face italicized portion of their budget. In faithfulness to Standing Rule V.10 this procedure will not be used simply because a board anticipates some funds will not be spent.

Report No. 7

In these days when churches are more vulnerable to being sued than they were in the past, and for a far wider list of causes, it is imperative that each local church be incorporated. Failing to be incorporated puts each of the members of the church in jeopardy. In addition to being incorporated each church must review its property and liability insurance coverage with consideration for areas of liability not only between church staff and members or guests, and not only between the church as an entity and whomever might happen upon the premises, but also for the area of liability of employer versus employee.

Report No. 8

By action of the 1999 Annual Conference, each new church start shall be apportioned 25% of what would be its apportionment, under Standing Rule, V, 4.0, for its first year after records are available, 50% its second year, 75% its third year and 100% its fourth year and thereafter.

Report No. 9

Fair Share Asking

We recommend the following as Fair Share goals for 2009:

Aldersgate Enrichment Center:	\$50,000— (4th year of five years)
Justice for Our Neighbors	\$38,000— (2 nd year of five years)
United Community Centers	\$50,000— (1 st year of five years)

(REMINDER: The Annual Conference no longer has a surety bond to cover laity who handle church finances. A letter was sent to all churches notifying them of this change. Once again we urge every church to review their current general liability insurance to ascertain whether this issue is addressed.)

Mary Percifield, President maryhp@academicplanet.com

ANNUAL CONFERENCE EXECUTIVE MINISTRY TEAM

With representative leadership from the Central Texas Conference, the Executive Ministry Team continues to meet twice per year to coordinate and review matters of programming and administration. On behalf of the conference this group encourages creative discussion and open dialogue about matters affecting the laity and clergy.

One of the concerns of this Team is to develop the theme for the Annual Conference session. In 2008 we are completing a three-year emphasis on "Follow Me—NOW." Having developed the sub-themes of "Witnessing to our Faith" in 2006 and "Nurturing Disciples" in 2007,

we move to understand how we are "Reaching Out to Others" in 2008. It is believed that the conference does this quite well, and some ways in which it accomplishes this part of the goal will be lifted up during this conference session.

Discussions about the Council of Bishops' effort to encourage all of us to live "the United Methodist Way" leads us to the Christian Conferencing for 2008. It may inform our common lives in the new quadrennium.

Bishop Ben Chamness, Chair – bishop@ctcumc.org

MISSION MINISTRIES

Report of the Executive Director of Mission Ministries

This past conference year has been a very exciting year for the many persons working in Mission Ministries. There are healthy signs that congregations and individual leaders throughout the conference have begun to live into this reorganizational structure we call NOW. Many congregations have structured their church to the NOW model. This is proving to be a much improved way in which we address the missional needs of the Central Texas Conference. We have also noticed the development of a new common language centering around the NOW ministries.

The 2008 session of Annual Conference will highlight that portion of our theme that will guide us in "Reaching Out to Others". The conference Outreach Council will lead in planned programs designed to strengthen the Churches' efforts to care for the Church and the greater community in which we serve the world and the Body of Christ.

Mission Ministries will work closely with the bishop and Cabinet over the next few years to lead the conference in a history making move to revive the Wesleyan movement spirit among Methodist people. The recent 2007 convocation of Extended Cabinet, which met at Lake Junaluska in November, sent out a call to the Church to return to "A Wesleyan Way of Living". Many plans are being made to bring the Central Texas Conference on board with this move toward renewal and revival of our Church.

We will continue to work toward our goal of creating a full connection between the local church, districts, the annual conference, and the general Church. "Making Disciples of Jesus Christ" is the work of the whole Church at every level. Therefore we continue to strive to use our full collective strength to promote and live our Christian faith.

I commend the staff and elected leadership of Mission Ministries for their faithful commitment to the work of Christ through the Central Texas Conference of The United Methodist Church.

Doyle Allen – doyle@ctcumc.org

Report of the Mission Ministries Associate Director

Some very exciting things have been "incubating" in our areas of Christian education and leadership development during 2007. The General Board of Discipleship incubator and the Central Texas Conference incubator have been opportunities for dreaming, visioning, planning and beginning to implement new ministries for making disciples for the transformation of the world. Part of the incubator process is to be very intentional about finding ways to multiply the impact, by beginning new incubators wherever possible. This can become a very effective way to create new ministries and form new leaders within our conference.

One concrete outcome of the incubator process in our conference is the Academy for Christian Education. Our first experience will be from November 10 through 14, 2008, at Still Water Lodge at Glen Lake Camp and Retreat Center. A gifted group of CTC leaders has worked since mid-2007 to produce the Academy and make it practical, educational, and inspiring for Christian education leaders, teachers, and planners in our conference. Check it out on the conference website, www.ctcumc.org, under the Nurture Council on the Christian education page.

Another idea in the process of "incubating" is a tool to provide resources and training for building effectiveness in our clergy and congregations. This is still in the growing and visioning stage, but you should be hearing more about this in the fall or winter.

Once again, I give thanks all the time for the opportunity to serve God with such wonderful

and supportive colleagues on the conference staff. Being able to work with our local churches and leaders in small, medium and large-size churches is such a joy and a privilege. All of the leaders on the Nurture Council give so much of their time and energy to the ministries of the Conference, and their passion for their areas of specialty are evident in the results they achieve. I know that God will continue to bless the efforts our leaders make to build discipleship and effectiveness in our local churches, our districts, and our conference.

Karen Granderson – karen@ctcumc.org

Report of the Mission Ministries Associate Director

As my first year in the Central Texas Conference office draws to a close, I need to say “Thank You!” Everyone has been so generous and supportive with their time, prayers, and answers to all my questions. My favorite answer has been “Well, we used to do it this way, but you can do it any way you want!” Because there was a gap in staffing, I arrived just before Annual Conference last year to a clean slate, a fresh start. As with any first year, some things are done the same, and some things are done very differently. We began our Student Leadership Team year with a retreat at Acton UMC right before Annual Conference. We elected officers and calendared our events for the year. We talked about leadership and what a privilege it is to minister to the entire conference. The year continued well, with our Ignite senior high retreat trying out a new September date and having extremely well attendance after non-existence last Spring. Our 68 Degrees junior high retreat was a hit in November. We finished up our Mid-Winter Retreats with a fantastic 650 participants in 2 weekends. As we elect new officers this May, we will be talking about how to keep conference events relevant and accessible to our entire population.

In November, we welcomed a new administrative assistant, MaDora Ratliff. She has been a life-long member at Good Shepherd UMC and has been an amazing asset to our Student Ministries team.

I have really enjoyed getting to know all the amazing youth workers in our conference. At our monthly district FAYM – Forum of Adults in Youth Ministry meetings, we have been talking about our personal faith life in the Fall semester, and our “best practices” in the Spring semester. These meetings happen six times a year for most districts, based on need and want from the youth workers. We are working to connect, encourage and support our youth workers on a district level. We have also instituted a youth worker hospitality room at all conference youth events where youth workers can stop by and get freebies, snacks and talk with one another. I believe that all I can do to be a resource, encourager, or friend to our youth workers strengthens our local church youth programs.

Finally, I am blessed to be part of such a great Conference staff. The Mission Ministries department has been so supportive of all the new ideas and directions I have explored. I am especially grateful to be helping with the Fall Leadership Summit focused on Young Adults. This September 6th event is sure to be groundbreaking in our conference. Don't miss it!

I look forward to continuing to find new and innovative ways to reach the youth of our congregations and communities and empower our youth workers to do the same.

Joy Roberson – joy@ctcumc.org

Report of the Mission Ministries Associate Director

This is an exciting time to be involved with Witness Ministries Council because our task forces are ideally positioned to address several of the critical concerns in the church today — welcoming newcomers, engaging and retaining our young people, and telling our faith stories in the world.

In the Witness Council we're continuing our work with evangelism tools and techniques for welcoming visitors into a personal relationship with Jesus Christ. Through Higher Education and Campus Ministries we're encouraging high school students to choose United Methodist-related universities and providing nurturing programs for them at seven Campus Ministry settings. We're working strategically to strengthen the Campus Ministry program and to

encourage more locally-generated scholarships for students.

In an unprecedented move, 2007 Igniting Ministry funds were redirected back to local churches in a one-time matching fund grant program that, while faithful to the Igniting Ministries intent of radical hospitality, 20 local churches are able to implement new nurturing/witnessing initiatives in their communities. With the new quadrennium, two more Evangelism Certified Lay Speakers from each district will be specially trained this year to help local churches boost their evangelism efforts through the Certified Welcoming Congregation program — a total of four trainers per district.

It's been both challenge and blessing to commit at least half my time to offering hospitality to thousands of visitors as a director for the 2008 General Conference host operations. With the help of several valued coordinators last October we gave pastors of the Central and North Texas conferences a preview to the General Conference, launched the host conference portion of the GC08 Web site, in January hosted the Pre-General Conference News Briefing, helped prepare secular press and potential spokespersons, distributed "Issue Papers" for pastors on the more controversial issues to come become General Conference, managed the CTC Press Center and conference news blogs, and arranged for hundreds of volunteers for the General Conference news operations.

I feel blessed to be in this ministry at such an exciting time in the history of our conference and the Church. But I also look forward to refocusing on our Communications needs.

Carolyn Stephens – carolyn@ctcumc.org

Report of Humanitarian Director

Many thanks to all who reached out to their communities and beyond in 2007 to serve their neighbors far and wide. CTC churches worked through their local congregations, their districts, and the conference to bring hope to those in need in a number of creative ways.

The conference UM Volunteers in Mission (UMVIM) program continued to grow and placed a special emphasis in 2007 on promoting medical mission opportunities. A conference-wide team served in Zambia with ZOE Ministry, providing medical care to AIDS orphans and other vulnerable children. In 2008, our conference UMVIM health care fellowship liaison will lead a conference-wide team to work at Ganta United Methodist Hospital in Liberia. We have also worked through the UMVIM program to honor our conference's partnership with UMCOR's Lake Charles, LA hurricane recovery station and our covenant relationship with the Eastern Mexico conference. A 28-person conference-wide team served in Reynosa, Mexico in February 2008.

The Disaster Response Task Force raised funds and recruited volunteers to respond in our own area to those affected by summer floods in 2007. We continue to focus on the training of early response teams and have begun a new focus on providing spiritual care in times of disaster. In partnership with the UMVIM program, the task force will sponsor a conference-wide team to UMCOR Sager Brown Depot in October 2008.

The Task Force on Hunger continues to seek opportunities to provide education to our congregations about world hunger and ways that our churches can respond locally and internationally. We will sponsor a Potato Drop during General Conference in April 2008, in partnership with the Society of St. Andrew and the Texas Gleaning Network.

The Refugee & Immigration Ministries program remains in partnership with Refugee Services of Texas to serve the needs of refugees in our conference area. We also work very closely with Justice For Our Neighbors (JFON), an UMCOR ministry, to provide a variety of legal services to immigrants from all over the world. JFON was approved at the 2007 Annual Conference to receive a Fair Share offering from our congregations to support the salary the organization's immigration attorney. The 2008 conference offering will go to JFON to support the work of a new Church & Community Worker focusing on volunteer coordination and church relations.

There was an increase in the number of churches recognized at the 2007 Annual Conference for renewing their status as a Five Star Congregation, and we hope to see further increases in the coming years.

A number of groups in our conference have also had the privilege of promoting the Nothing But Nets program, which provides life-saving mosquito nets to several African countries. For all

of these, and for countless other ways that you are ministering, may God bless you and allow you to be a blessing to others.

Jennifer Coggins – jennifer@ctcumc.org

Report of the Archivist/Resource Director

The Conference Multi-Media Resource Center's ongoing goal is to support all of the varieties of ministry throughout the conference. The Resource Center assists all of the local churches and related agencies of the conference. The Resource Center is a lending library with resources to aid the various ministries of our local churches and agencies.

The Resource Center contains a variety of resources for pastors, Sunday school teachers, committee members, small groups, men's/women's groups, youth groups, and children's ministries as well as resources for personal spiritual growth. The Resource Center provides books, videos, study aids, music, bible studies, and audiovisual equipment to enhance your spiritual journey, ministry, and educational programs. The Resource Center provides materials that address many topics for all age groups, from children to senior adults. The collection is searchable online and online reservations are possible. In addition to specific requested resources, the Resource Center also offers consultation on topics and related resources that are available in the collection. Consultation continues to be available to guide churches in creating, managing, and operating their in-house church library.

The Resource Center experienced a 10% increase in usage in the past year. The collection continues to be updated with current materials and studies and some old favorites have been updated to DVD format. 305 new materials were added to the collection in 2007 for a total of 3,718 items. A "Rosetta Stone" Spanish Language learning station has been added to the Resource Center. This allows anyone to utilize the computer workstation to learn the Spanish Language. New projection equipment has been purchased to meet the need of our churches that participate in multi-media presentations. The rental fees for equipment have been reduced to reflect the reduced price of purchasing such equipment. A great deal of database maintenance has been done to correct incomplete or missing data that has prevented accurate online search and location of resources.

Recommendations for new or seasonally relevant materials are noted in the E-link. You may preview the print and video resources available for loan. In addition, the Center provides samples of current Christian education curriculum to aid patrons with their purchase decisions. Most items loan at no charge, others rent for a reasonable fee. Future plans include making the Resource Center web page more interactive and informative. Plans include adding a "recommendations" feature, reviews, and helpful links. Promotion of the Resource Center will continue to be a focus for the coming year.

We continue to build and improve our library of Christian media to serve our members with up-to-date, high quality resources and services.

Carol Roszell – carol@ctcumc.org

Report of Central Texas Conference Youth in Mission (CTCYM) Director

In 2007, almost 2,500 youth and adults of the Central Texas Conference made a powerful impact on the lives of more than 300 individual families during three CTCYM mission trips. From Biloxi, across the coast through New Orleans, into the northern parts of Louisiana, back along coastal Louisiana and into Texas, the Senior high trip and combined trip of Senior and Junior high repaired and rebuilt homes destroyed by hurricanes Katrina and Rita. Junior high trip participants worked in their own back yards helping those in need right in the Central Texas Conference. Twenty-nine churches served as host living centers and more than 120 individuals accepted the volunteer leadership positions that make CTCYM possible.

As plans for 2008 come close to completion, the CTCYM Advisory Committee has worked to make this year's trips great events for both those who participate and those who receive our help. This summer, CTCYM expects to bring 2,800 youth and adults together on our three trips, increasing our ability to help more people than ever before. Twenty churches have agreed to host groups in southwest Missouri and northwest Arkansas for the senior high trip; four

churches will host groups in east Texas for the combination trip; and ten churches will host groups in southeast Texas for the junior high trip.

In addition to the customary planning needs, the committee has identified three areas of focus for 2008:

- **Leadership:** work toward matching the skill set of those in leadership with the skills needed for the positions and providing the training leadership needs to provide a positive experience at each living center.
- **Communication:** ensuring all communication is clear, timely and effective.
- **Closing Worship:** provide exciting, energy-filled closing worship services that provide the opportunity to praise God for opportunity to make a difference in Christ's name; find easy-to-access locations.

Every summer CTCYM brings together youth and adults from around the conference to serve in the name of Christ. For a week they live, eat, work and worship together in living centers hosted by churches in different parts of the country. CTCYM is funded by the fees paid by participants to attend and by donations from other mission-minded individuals.

Jeff Jones – jeff@ctcumc.org

Report of the Director of Glen Lake Camp and Retreat Center

2007 marked a milestone in the life of this 69-year-old ministry with the unanimous purchase of Still Water Lodge. Opened in September this facility is quickly becoming the premier facility of it's kind in the United Methodist Church and the Central Texas area. Located on the banks of the Paluxy River, Still Water is slated for remodel in 2008 and early 2009 to make even more room for people to relax, rejuvenate and refocus. Not only has Still Water added a completely new dimension to the ministry opportunities provided by Glen Lake, the main campus continues to grow to meet the needs of guests. In 2008, it is our prayer that you will continue to invest your prayers, your volunteer hours and your financial gifts in a ministry that is truly transforming lives.

The Program Department is ever changing in an effort to offer new and exciting opportunities for students and adults to grow spiritually. The summer camping experience continues to be at the heart of the program ministry of Glen Lake, providing an experience of a lifetime through spiritual study, recreation and fellowship. Programming has become a year round affair with the addition of an outdoor education program, ropes course experience, Camp On The Road, and weekend Bible retreats. The program team continues to partner with the conference youth programs to enhance the experience of all youth and adults involved in the conference camping and youth events.

As we embark on another year of ministry we realize that many of the facilities at Glen Lake are aging and in need of a makeover. In 2008 and 2009, Sicheloff Auditorium will receive a complete interior face-lift including new windows, ceiling, lighting and flooring. Also slated for complete overhaul is the "old nurse's cabin" now known as Lost and Found. Glen Lake will be working in conjunction with the NOMAD organization to remodel this facility into an archives facility that will house many memories of days gone by at Glen Lake including the old stump well. There are also two new projects on the horizon. Glen Lake is in desperate need of a large multi-purpose space capable of seating 600-700 guests. This facility will be designed to meet the needs of a growing number of Glen Lake groups including our own conference youth events that have outgrown Sicheloff Auditorium and Avinelle McWhirter Ogle Chapel. Second to be complete this year is a Glen Lake Welcome Center to house all administration offices, board room and conferencing space. As the staff continues to grow the need for space is becoming paramount.

In conclusion, it is our prayer that you will be involved in the ministry of Glen Lake Camp and Retreat Center. With your help we will reach more students and adults for Christ. Please come and see what is happening in your ministry. Please contact any of the staff – they are here to help.

Mike Linnabery – Director of Operations – Main Campus
 Rob Jackson – Director of Operations – Still Water Lodge
 Wade Tidmore – Director of Guest Services
 Katy Linnabery – Finance Director

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Robyn Harris – Program Director
Richie Andrews – Recreation Director
Michelle Reynolds – Communications Director
Jim Talley – Facilities Director
Karen Cummins – Food Service Director
Anna Leach – Administrative Assistant / Registrar

Grant Harris – grant@glenlake.org

IGNITING MINISTRY SPECIAL INITIATIVE

Budgeted 2008: \$50,000 Requested 2009: \$10,000

Proposed Program:

UMC Awareness

Goal: Welcome visitors and nurture disciples of Jesus Christ

The 2007 Igniting Ministry funds were redirected to support the Cabinet's "Celebration of the Return" and the Nurture Council's special initiatives to explore new avenues for nurturing people into discipleship. Local churches were invited to apply for a matching grant to develop projects or events that would advance the Igniting Ministry's mission to welcome newcomers and the conference's mission for nurturing of disciples. Half the funds were designated for smaller membership churches (125 and under members). This offer had an amazing impact on our congregations — 24 of them realizing a dream that otherwise was beyond their reach — all stating their appreciation that the conference was acknowledging and supporting their dream.

Both the Central and North Texas Conferences committed their 2008 Igniting Ministry funds to support messaging around the hosting of General Conference April 22-May 2 in Fort Worth. Seekers and the unchurched are the primary audience with our GC08 guests to the area as the secondary audience. The Igniting Ministry team is more than matching our funds for: (1) television advertising on the local ABC and NBC affiliate stations; a total of 25 billboards along the major arteries from DFW Airport and Love Field to downtown Fort Worth plus several boards in the city parameter; 300 plus banners carrying the United Methodist logo and Open Hearts, Open Doors, Open Minds brand along with the word "Welcome" in all the languages of General Conference.

Beginning a new quadrennium, the new Communications and Evangelism team will be designing strategies for the next four years. This will include preparing a new set of district leaders for evangelism and Igniting Ministry who will work with local churches in their districts. We currently have two such trained in each district (except Waco) who are fully equipped with resources from the Igniting Ministry program and prepared to work with local churches. We are in dialogue with the Igniting Ministry Team to give special attention and rewards to our Certified Welcoming Congregations for "special status" access to matching fund grants for new evangelism initiatives.

Carolyn Stephens – carolyn@ctcumc.org

ANNUAL CONFERENCE MISSION LEADERSHIP TEAM

Budgeted 2008: \$13,050 Requested 2009: \$13,350

The Mission Leadership Team met on March 1, 2008, to celebrate the many and varied ministries of our annual conference during the past year. The MTL received exciting and upbeat reports from the Nurture Mission Council, the Outreach Mission Council, the Witness Mission Council, Communications, Student Ministries, Glen Lake Retreat and Conference Center, the Conference Resource Center, United Methodist Women, United Methodist Men, the Commission on Inclusiveness, the Commission on Christian Unity and Interreligious Concerns, and members of the Mission Ministries staff. We also received a special report from the Campus Ministries study group on Financial Responsibility and Funding Consistency. Look for details of these reports elsewhere in the Conference Journal.

The Mission Leadership Team took the following actions:

- Approved an increase in the apportionment for campus Ministry from \$2.10 per member to \$2.14 per member. This increase will provide a one-time three percent increase in Campus Ministers' salaries.
- Adopted "Justice for Our Neighbors" as the recipient of the Annual Conference offering.
- Recommended the following mileage rates for 2009: \$0.30 per mile when 1-6 ride in the same vehicle and \$0.40 per mile when 7 or more ride in the same vehicle.
- Requested reappointment of Doyle Allen, and Karen Granderson as clergy Mission Ministries Staff.
- Adopted Mission Ministries' budgets for 2009 for approval by the Annual Conference.

The MLT discussed planning for a retreat in the Fall, after our new bishop joins us, to establish conference goals for the next quadrennium. Those attending the retreat would be members of the Executive Leadership Team and the extended Cabinet.

The N.O.W. structure with smaller, more active committees, commissions, and councils is still working well. Conference staff and volunteers are developing and implementing effective programs and ministries "to make disciples of Christ for the transformation of the world."

George Brightwell, Vice-Chair – brightwg@southwestern.edu

TASK FORCE ON EVALUATION AND BUDGET

The Conference Task Force on Evaluation and Budget met on January 16, 2008, to review funding requests for the year 2009 from the various mission ministry teams of the Conference: Nurture, Outreach, Witness, Glen Lake, Communications, and Conference Office Mission Ministries expenses. The Evaluation and Budget Task Force charge is to carefully study the funding requests and make note of redundancy, imbalance, prior effectiveness, inclusiveness, and the like to ensure that the overall Mission Ministries budget best meets the goals of the Annual Conference.

Each chairperson of the various ministry areas listed above presented the initial funding requests from their ministry teams. In discussion with the Task Force members, adjustments and corrections were made to the requests. As a result, the total Mission Leadership Team budget for 2009 shows an increase over 2008 of 5.31%. The 2009 proposed budget totaling \$624,901 was then sent to CF&A and the full Mission Leadership Team for final adoption at its March 1, 2008, meeting.

The members, after discussion, made these recommendations:

- Provide more detailed explanation about the budget process, percentage increase limits, and detail required to explain line item requests.
- Establish a Mission Leadership Team task force to coordinate Conference-wide mission efforts and to evaluate outcomes of those programs.
- Increase mileage reimbursement rates to \$.30 per mile for 1-6 persons in the same vehicle and \$.40 per mile for 7 or more persons in the same vehicle.

George Brightwell, Chair – brightwg@southwestern.edu

NURTURE MISSION COUNCIL

Budgeted 2008: \$97,760 _____ Requested 2009: \$116,222

The Nurture Council task forces are busy, and much is being accomplished. Just some of the highlights of our task forces are as follows:

Linda Hutchings, the UMW Spiritual Growth Coordinator, reports that members of the UMW enjoyed a retreat entitled "Cultivating the Garden of My Soul" at the Lakeview Conference Retreat Center in February. They are planning another retreat in the near future.

Myrtis Parker, our General Board of Discipleship representative, reminds us of the excellent curriculum resources that are available from Upper Room. The resources entitled "Weavings" and "Alive Now" are wonderful publications and can be obtained free at the GBOD table at Annual Conference.

Kay Lancaster reported about the Children's Ministries Task Force, which provided a Children's Ministry training at Richardson UMC on February 26. Also gearing up for our children is the summer program at Glen Lake Camp.

Our Singles Task Force plans many activities and events, including: Friday night dinners – at which they host about 30 people –Divorce Care classes, a Super Bowl party at Burleson, and a very successful Winter Singles Mingle, which yielded 236 pounds of canned food items for distribution to the Tarrant County Food Bank. The Tarrant area council hosted an "Invitation to the New Testament" Bible study at First Arlington for 9 weeks in October – December, and also joined with the Centraplex council to attend the annual Jurisdictional Singles Retreat at Mt. Sequoyah. The Tarrant area council also hosted the second annual New Years Eve Celebration at the Glen Garden Country Club in east Fort Worth.

In addition to all of these activities, the Singles Task Force has also designed a professionally printed informational brochure to entice singles to become involved in the activities they offer. Some of their other activities include coffee houses at Trinity UMC in Arlington and First Ft. Worth, a Concert for Compassion at St. Andrews UMC Arlington, Halloween Dance, Burger Lovers Get-Together, Dinner and Book Signing and a Chili Cook-Off. They sponsored a very successful Singles Retreat on April 4-5 at Glen Lake Stillwater Lodge. They now have 12 churches participating actively in their programs in the Metroplex and beyond.

The Young Adult task force has taken on the responsibility for planning the Fall Summit for 2008. On September 6, 2008, at First Mansfield, they will provide an inspiring and challenging event to help our local churches take on the very necessary but difficult responsibility of ministering to and with young adults. Look for information on the conference website and in the brochures provided to several persons in each local church.

Other task forces which are working diligently to provide resources and training for our conference leaders and churches include Stewardship, Worship, Adult, Older Adult, Spiritual Growth, College Age, Student Ministries, Ethnic Local Church Concerns, and Marriage and Family.

Sandra Hippman, Chair – lakeside_umc@yahoo.com

CONFERENCE STUDENT LEADERSHIP TEAM

Last summer the Central Texas Conference Student Leadership Team started off the year with our annual Student Leadership Team orientation. We elected new officers, started planning our events for the year, and we were also introduced to our new Director of Student Ministries, Joy Roberson. Having new leadership, proved to be a very valuable aspect of this 2007-2008 year. We were able to experiment with new ideas, which really made our events diverse this year. We decided to have an underlying theme for all of our events; this theme was "New Normality".

Our first event was the Senior High event, Ignite, which was held in September. The theme was "Accepted" and we learned that accepting ourselves and embracing our faith was an important part of our Christian lifestyle. In November, we held the junior high counterpart of Ignite which was 68°. The theme of this retreat was "Represent" and we realized that by being a Christian we are called to 'represent' Christ in every aspect of our lives. These two retreats that we held in the fall, really got everyone's blood pumping and everyone was anxious to return in February for our Mid-Winters.

During December, the Student Leadership Team decided to try something new. Instead of having a Christmas party we decided that we would have a luncheon with the students at the Methodist Children's Home. This was an exciting experience for the Student Leadership Team. Together, we had lunch, played games, and won prizes. It was a wonderful afternoon full of Christmas spirit.

February approached fast and before we knew it, Mid-Winter was upon us. Our theme for Mid-Winter was "Rise Up". We learned how important it is to stand up and fight for what we believe is right. We had many special guests at these events who each brought something new and unique to the students. Instead of a small-group based retreat, Mid-Winter had big groups where every student was exposed to each speaker/performer.

This year has been especially exciting for the Student Leadership Team on account of General Conference being held in Ft. Worth this April. We will be co-sponsoring an event with the North Texas Conference for all of the youth observers of General Conference. This will be a fellowship/hospitality event with food and live music by student bands.

I believe that we have truly made this year into the best year it could be. We believe that the new

ideas we have experimented with will, without a doubt, benefit the Student Leadership Teams to come. It has been a truly amazing year and we are genuinely blessed to have such dedicated students and adults.

Proposed Programs:

Meetings

Goal: Planning opportunities and organization among the team

Publicity

Goal: To effectively communicate our events to each church and youth worker in the conference

68 Degrees

Goal: Junior High retreat to connect youth in our conference

Ignite

Goal: Senior High Retreat to connect youth in our conference

LEAD

Goal: Training event for youth councils or youth workers

Mid-Winter

Goal: Junior/Senior High combo retreat to connect with other conference youth

Youth Worker Continuing Education

Goal: Train our conference youth workers

Stefani Reed, Chair – Stefani_eliz@sbcglobal.net

SPIRITUAL GROWTH

Proposed Programs:

UMW/CTC – “Spiritual Growth Retreat”

Goal: Nurture the souls of women, children and youth

Five Day Academy for Spiritual Growth

Goal: Provide a spiritual retreat for laity and clergy

Patti Waser, Chair – prwaser@hotmail.com

WALK TO EMMAUS

The Walk to Emmaus long weekend event has been described as three days of exposure to God’s grace. The fifteen talks spread over the three days describe grace with Scriptural references and with examples from the lives of the clergy and lay speakers. Grace is also exemplified by the sacrificial agape love demonstrated by members of the Walk team and by the greater Emmaus community. In addition to the Walk weekend, team members participate in at least four all-day team meetings training for their specific jobs, enhancing their own and the team’s spiritual formation, and previewing each one of the fifteen talks to provide affirmation and support for each speaker. The local community provides logistical support for the specific event and the worldwide Emmaus Community participates in wrapping the event in prayer and sending letters of support and love.

Prayer is one of the foundations of the Walk to Emmaus. There is an on-site prayer chapel usually with 24-hour prayers and always with someone praying for the Walk and for the Pilgrims at all times when the Pilgrims are awake. There is also a prayer vigil, broken into 30 minute segments for which people throughout the local community and sometimes around the world sign up. This vigil starts at 4:30 Thursday afternoon when the Walk begins with a Team Communion Service and continues uninterrupted through Sunday evening when the Closing Worship Service ends. This vigil surrounds the Walk with continuous prayer 24 hours each day in addition to the prayer chapel.

The Walk to Emmaus is a program of Upper Room Ministries under the auspices of the United Methodist Church. It is an ecumenical program open to all Christian denominations. In 2007 there were 479 Pilgrims who participated in the sixteen Walks in the Central Texas Conference. The Chrysalis program, the youth and young adult evangelical portion of the Walk to Emmaus, held three Flights in 2007, with 44 young men and women participating. The initial schedule for 2008 plans sixteen Walks and four Flights.

The Walk events of Friday focus on God and the grace God offers. Saturday focuses

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on Jesus Christ and our life as a response to grace. Sunday focuses on the Holy Spirit and the call to be part of the Christian Community in action.

The Walk to Emmaus is just one of numerous spiritual renewal programs. It is designed to develop leaders and disciples who return to their home church energized and become more active in their personal Christian growth and in the life of the church.

For additional information about Emmaus or Chrysalis contact the Central Texas Conference Walk to Emmaus Administrator, Richard Thompson, at 512-694-6729, or by e-mail at ctcemmaus@sbcglobal.net . Information can also be obtained at the conference website, www.ctcemmaus.org .

Richard Thompson, Administrator – ctcemmaus@sbcglobal.net

AGE-LEVEL/LIFE-SPAN

Proposed Programs:

• Children

Vacation Bible School

Goal: Churches will hold VBS and use the Cokesbury curriculum

How to Reach Those with Disabilities

Goal: Inform congregations about disabilities

Fall Leadership Summit

Goal: Empower children coordinators in small churches

Christian Education Training

Goal: Empower children coordinators in small churches

Kay Lancaster, Coordinator – klancaster@arlingtonmethodist.org

• Marriage and Family Ministries

Marriage Ministries Events in the Districts

Goal: To provide varied programming in locations throughout the conference to address identified needs

Marriage Ministries Resources

Goal: Expand availability of resources for marriage ministries

Katie Long, Coordinator – kfmalong@yahoo.com

• Adult - Older Adult Ministries

Older Adult Seminar with Guest Speaker

Goal: To provide resources and opportunities for spiritual growth and fellowship for older adults

Older Adult Communications

Goal: To provide an effective means of sharing new ideas and best practices for older adult ministries

Dan Bonner, Coordinator – dbonner@wesleyanhomes.org

Jay Taggart, Co-Coordinator – jtaggart@documaxx.com

Mike Alexander, Co-Coordinator – mikea@fumccorsicana.org

• Single Adult Ministries

Singles Mingle Events (6) and Educational Workshops (2)

Goal: Reach out to singles in local churches throughout the conference

Publicity

Goal: Keep singles informed and help us reach out to the unchurched community

SAM Conference

Scholarships and travel expenses for leadership

Mount Sequoyah Jurisdictional Singles Retreat

Goal: Scholarships and travel expenses for leadership

Ellen Bauman, Co-Coordinator – ellen.bauman@fumcburleson.org

Mike Stroud, Co-Coordinator – mike.stroud@gds.gov

• College-Age Ministries

Meeting Expenses

The Café

Goal: To provide a conference-wide retreat of college-age students

The Call

Goal: To provide two mission experiences for college-age persons – one in Mexico and one in the United States

The Way

Goal: To provide a conference-wide worship experience/celebration for college-age students

Katie Slaten, Coordinator – keeping.kairos777@gmail.com

▪ **Young Adult Ministries**

2009 Spring Retreat

Goals: Facilitate young adult presence in the conference; meet the needs of a generation often missed by traditional ministries

2009 Fall Retreat

Goals: Facilitate young adult presence in the conference; meet the needs of a generation often missed by traditional ministries

Summer Night Out – Fort Worth

Goal: Fun time in the summer to increase fellowship in the Fort Worth area coupled with small Bible study

Quarterly Newsletter

Goal: Communicate young adult happenings in the conference

Paul Gravley, Coordinator – paul@arborlawnumc.org

STEWARDSHIP

Proposed Programs:

Successful Stewardship Campaign Workshops

Goal: Assist churches in the stewardship responsibilities

Stewardship Enhancement Evaluation and Knowledge "SEEK"

Goal: Provide financial stability and improve apportionment payments

Volunteer Ministries

Goal: Help churches with techniques that will improve their volunteer recruitment and effectiveness

Finance for Pastors and Finance Chairs

Goal: Provide information to understand proper financial procedures necessary to operate the church's finances

Dick Swain, Chair – dnlswain@charter.net

WORSHIP

Proposed Programs:

Leadership Training

Goals: Meeting the conference needs; empowering the laity in worship; exploring the process of "catching a vision or a call" in worship; addressing how to model inclusiveness in worship; addressing worship as a mission station or other topics the speakers might present

Worship and Education

Goals: To educate leaders of the practical possibilities to enrich and understand worship in their church; find ways to open the church doors to all

Purchase Worship Resources for Conference Office Resource Center

Goal: To provide worship resources that address needs of our churches today

Update Conference Website in the Area of Worship

Leanne Turner, Chair – liannet@sbcglobal.net

LEADERSHIP DEVELOPMENT

Proposed Programs:

Academy for Christian Education

Goal: The A.C.E. will make training opportunities accessible to every local church in the conference, as each congregation seeks to strengthen education ministries.

Leadership and Development

Goal: Educate and equip Christian Education/Nurture leaders for all ages and stages of life

ETHNIC LOCAL CHURCH CONCERNS

Proposed Programs:

Administration

Goals: Meeting expenses; ministry contingencies; training

Aldersgate ESL Program, Aldersgate UMC

Goal: As the students progress in learning the English language, they will be better equipped to understand the gospel of Jesus Christ

Couples for Christ, El Buen Samaritano UMC

Goal: To help couples grow in their relationships and create an environment where they can grow by hearing each other in their struggles

Niño's Salmistas, El Buen Samaritano UMC

Goal: To teach children about music as a way to learn discipline and use their talent for the kingdom of God

Reach One – Teach One Tutorial Program, Welsey UMC Waco

Goal: To provide tutorial help to struggling students who have trouble excelling in school and to reach out to the community to offer tutoring to the entire community

Training Disciples for Christ, El Buen Samaritano UMC

Goal: To provide training for young leaders in Spanish with the best tools in order to continue to teach the work of God

Outreach for Evangelism and Christian Education, Thompson Chapel UMC

Goal: To invite people into the Church who need a church home

Golden Years Ministry, Wesley UMC Waco

Goal: To provide a senior ministry within the church setting to serve the community

H.O.P.E. Tutoring and Reading Books, Good Shepherd UMC.

Goal: Provide a means for the student to acquire something through work (study) also encouraging good work habits and create life skills that will stay with the student as they grow and mature

Silver Linings Senior Ministry, ST. Luke UMC Mexia

Goal: To provide the senior members of the St. Luke congregation with a wellness program designed to fit their current needs with respect to spiritual, mental and physical stimulation as well as social interaction

Wesley Youth Volunteer, Wesley UMC Waco

Goal: Encourage youth to learn new skills exercising their talents towards making a difference in the community

Cross Bearers, Diamond Hill UMC

Goal: To train our members and others to be "Cross Bearers" and be effective witness for the church and to reach the goals of the Hispanic Ministries in our community

Lord Enlarge Our Territory, Korean UMC, Waco

Goal: To help Koreans find the Korean UMC in Waco by advertising in Korean publications and developing a website

Alfie Wines, Chair – alphonettwines@sbcglobal.net

NATIONAL UNITED METHODIST CAMPERS

Central Texas Sojourners, Chapter 16

National United Methodist Campers, Inc. (NUMC) is a Recreational Vehicle (RV) camping group with members in over 16 states in 22 Chapters in the eastern and southern

United States. There are now 5 chapters in Texas. NUMC is an affiliate organization of the General Board of Discipleship.

Chapter 16 continues to be one of the fastest growing chapters in NUMC, and gives major leadership to the National organization with 4 National Officers.

We look forward to continued ministry to that portion of the Central Texas Conference who are commonly known as RV'ers. While a majority of our members are retired, many are not. Our membership comes from all walks of life and all areas of the Central Texas Conference. The common factor is a love for camping and sharing with others.

During 2007 we had 9 major campouts and/or work trips with an average of 30-50 people in attendance. Aldersgate Enrichment Center continues to be the major focus of our mission efforts. During this last year we have contributed over 300 hours of volunteer labor, assisting in many and varied jobs. We also contributed over \$ 10,000 to Aldersgate.

We look forward to continued service in the name of Christ to the RV community in the Central Texas Conference. For more information, please contact:

W.T. Gregory, Pres. Chapter 16
400 SE CO RD 3020
Corsicana, TX 75109
903-874-8065
wtgreg@hughes.net

Leonard Radde, Wagonmaster
925 Surry Place
Cleburne, TX 76033-6041
817-556-0205
radde@htcomp.net

OUTREACH MISSION COUNCIL

Budgeted 2008: \$210,330 Requested 2009: \$210,629

Be prepared to be inspired, touched and amazed by the work of the Central Texas Conference churches. As United Methodist, we are a people of great compassion, remarkable kindness and are committed to carrying the message of Christ to our communities and our world. In the reports of the outreach committees, you will learn that acts of service do not require a generous budget or a large congregation. They only require a generous spirit, large heart, and a driving passion to be the light of Christ.

The stories of Outreach reveal that God has planted a desire in each Christian to serve.

Outreach is embedded in our churches DNA, leading every day ordinary people to EXTRA ordinary opportunities by being the source of fulfillment, joy, strength, and compassion of Christ.

The numbers are astounding for our Outreach programs. There were many Halleluiah moments as we delivered Christ message to our world.

The CTC medical mission trip to Zambia Aids Orphans Effort was not only successful but also inspirational! They overcame many difficulties to press forward in service.

In 2007, we had a total of over 3900 members in ministry to four foreign countries, six states. This represented 22,078 workdays. We hosted 105 work teams for the hurricane ravaged Gulf States for a total of 12,986 workdays. The monetary value of our volunteer hours was almost 3 million dollars!

We have learned that once Christians begin to serve, they want to do more. In our outreach reports we see how we are blessed again and again by the ways God is moving in the hearts of his people. We are excited about how the message of Christ is being translated into service and ministry. Your congregations are reaching out to a wounded world that has never been in greater need of the love and grace of Jesus Christ. We pray you will be inspired and lead your church to be a stronger influence in your community and our world.

Eve Hamilton, Chair – ehamilton@atnational.com

CHURCH AND SOCIETY

The Church and Society work for 2007 included three major projects. In January, on Martin Luther King, Jr. Holiday weekend, we sponsored "A Trip with a Dream," the Civil Rights tour for youth from our Conference. The trip was very successful and it is hoped that we will be able to continue to offer this experience to our youth every other year in the future. Our second project was to collaborate with other Outreach Council ministry areas in presenting the

"Stewards of Body, Mind, and Spirit '07" healthcare symposium in Waco. Thirdly, we joined with the North Texas Annual Conference and the Justice for Our Neighbors program in sponsoring an Immigration Workshop, held in Grand Prairie. Throughout the year, local churches has been completing their first year commitments to the Global Aids Fund and planning for the fulfilling of those pledges during the coming year.

Proposed Programs:

Meetings and Administration

"And So Shall We."

Goal: Education regarding UM Social Creed and Social Principles as adopted at GC 2008

Civil Rights Tour

Goal: Youth education in US Civil Rights history

Simple Life Workshop

Goal: Introduction to SimpleLife concepts as practiced in the Simple Way community in Philadelphia.

Jerry Longwell, Chair – jerrylongwell@yahoo.com

RESTORATIVE JUSTICE

In 2007, the Central Texas Conference hosted the Living Faith, Seeking Justice Conference sponsored by the General Board of Church and Society. Local participating Restorative Justice Agencies - such as the Tarrant County Restorative Justice Center, Parents and Children Together (P.A.C.T.) and Joshua United Methodist Church (Kairos Ministry) - presented educational information to Conference attendees. Providing this information further enabled participants to create, develop and implement Restorative Justice Ministries within their respective ministry settings. It was encouraging to witness the global, heightened awareness of the need for ministry in this area.

Proposed Programs:

Travel/Training

Goal: Encourage/promote increased knowledge in the area of Restorative Justice Ministry, to ensure the conference is informed with the latest government and academic studies

Energy Assistance Fund

Goal: Provide assistance to clients of Central Texas Conference Restorative Justice Ministries

Newgate Award

Goal: Recognize Central Texas Conference churches/ministries that significantly contribute to RJM

Re-Entry Seminar/Scholarships

Goal: Support individuals seeking to improve quality of life through technical, medical or professional training

Operation Logos

Goal: To enable every church in CTC to be a Mission Station

Penny Yaites, Chair – gimlmak@sbcglobal.net

DISABILITY CONCERNS

The Disability Concerns Committee (DCC), whose membership is from each of the Conference's Districts, has the responsibility to motivate the local churches to be in ministry to and with persons and their families who are affected and effected by disabling conditions.

DCC considers the following disability concerns as areas of ministry for the local church: health impairment, physically disabled, deaf/hard of hearing, blind/visually impaired, mentally/emotionally impaired, developmentally delayed and attitudinally impaired.

All 2007 goals addressed education and awareness of disability concerns within the local church. DCC continues to develop ways to sensitize persons in local church leadership on issues, programs and ministries that attitudinally and architecturally accessible.

Proposed Programs:

Educational Materials & Resources

Goal: To acquire audio, print, and visual resources to be used in disability concerns training and educating

Local Church and District Training

Goal: To provide education, awareness, resources, and direction for developing and implementing their own access ministries/projects

DEAL Grants (Disability Education and Awareness Leadership)

Goal: To provide college grants

Local Church Access Projects

Goal: To provide local churches with seed money for access projects

Meetings/Administration

Joan Gaspard, Chair – tenniep@yahoo.com

DISASTER RESPONSE

The CTC Disaster Response program stayed busy in 2007, with volunteers responding to severe flooding within the conference area as well as supporting relief efforts in the North Texas and Southwest Texas conferences. Our conference's partnership with the Lake Charles, Louisiana area also brought opportunities for short-term missionaries to serve. Additionally, the disaster response program partnered with the conference UVMIM program to sponsor a second mission trip to UMCOR's Sager Brown Depot in Baldwin, LA.

We brought in an UMCOR consultant to train 31 volunteers to serve on a new conference-wide spiritual care team during times of disaster. We also continued to train early response teams in three districts.

Proposed Programs:

Trailer Expenses and Equipment

Goal: Maintenance and equipment

Meetings and Administration

Goal: Strengthen the conference and district committees

Publicity and Literature

Goal: Create appropriate literature and publicity

Training

Goal: Leadership development

Expense Funds for Disaster Response

Goal: Provide additional support no longer available through GBOM

Chuck Graff, Chair – cgraff@fumcftw.org

EDUCATION AND THE ADVANCE

Proposed Programs:

School of Christian Mission

Goal: To educate on 3 current and timely issues: spiritual growth, geographical issues, and general issues

Beyond Blame: Violence in the Media

Goal: To teach children of all ages through adults how to deal with violence in the media – what the aim is and what the profit goal is – and how to counter

Advance Specials – 2008

Conference:

Metropolitan Board of Missions, Fort Worth

Resource Person: Brenda Wier

REQUEST

\$50,000

United Centers, Fort Worth

Resource Person: Urban Ministries Chair

\$22,000

Central Texas Senior Ministries, Waco

Resource Person: Urban Ministries Chair

\$10,000

Depression Connection Team

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Resource Person: Tony Campbell	\$15,000
Aldersgate Enrichment Center, Brownwood	
Resource Person: Health and Welfare Chair	\$50,000
Scholarships for training of pastors of rural and small town congregations	
Resource Person: Small Membership/Rural Ministries Chair	\$3,000
Laura Edwards Christian Early Learning Center, Waco	
Resource Person: Waco District Secretary of Global Ministries	\$15,000
Disaster Response Team for Conference Disasters	
Resource Person: District Disaster Response Chair	\$10,000
Ministerial Grant-in-Aid	
Resource Person: Board of Ordained Ministry Chair	\$10,000
Polytechnic Hispanic Ministry	
Resource Person: Polytechnic UMC Hispanic Minister	\$10,000
Diamond Hill UMC Rickard Memorial Day Care Center	
Resource Person: Diamond Hill UMC Hispanic Minister	\$10,000
Church Growth & Development Missionary for Hispanic Ministries (CTC #844) #521508-3	
Resource Person: Sam Rodriguez	\$20,000
Susie Canafax #012108-8CZ	
Resource Person: Wilson Canafax	\$20,000
Ministry to Deaf	
Resource Person: Rick Springer,	\$10,000
El Buen Samaritano Iglesia Metodista Unida	
Resource Person: Buen Samaritano Pastor	\$10,000
Comunidad de Fe Iglesia Metodista Unida, Ballinger	
Resource Person: Comunidad de Fe Pastor	\$10,000
Diamond Hill UMC Hispanic Ministries, Fort Worth	
Resource Person: Diamond Hill Pastor	\$10,000
John Wesley Bible Seminary Scholarship, Eastern Annual Conference Methodist Church of Mexico #008406-5RB	
Resource Person: Eastern Mexico Covenant Committee Chair	\$ 2,400
HOPE Tutoring Center	
Resource Person: Linda Pempsell	\$10,000
Justice for Our Neighbors Immigration Legal Clinic, Polytechnic UMC, Fort Worth	
Resource Person: Sam Rodriguez	\$10,000
Cleburne Hispanic Ministries	
Resource Person: Starr Bowen	\$10,000
Mid-Cities District Missionary for Hispanic Ministries	
Resource Person: David Martinez	\$20,000
Fort Worth District Missionary for Hispanic Ministries	
Resource Person: Gary Lindley	\$20,000
Waxahachie District Missionary for Hispanic Ministries	
Resource Person: Georgia Adamson	\$20,000
Small Rural/Urban Church Emergency Capital Needs Fund	
Resource Person: Cabinet Secretary	\$20,000
VIM Staffing	
Resource Person: Conference Director of Humanitarian Services	\$20,000
Arlington Urban Ministries, Arlington	
Resource Person: Director of Arlington Urban Ministries	\$50,000
National:	REQUEST
Dallas Fort Worth Refugee Interagency, Salary Support	
Resource Person: Mid-Cities District Secretary of Global Ministries	\$20,000
Oklahoma Missionary Conference, Salary Support #583634-4	
Resource Person: Doyle Allen	\$3,000
Rio Grande Conference, Salary Support #531733-1	
Resource Person: Sam Rodriguez	\$20,000

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Lydia Patterson Institute, El Paso #531523-0	\$25,000
National Hispanic Ministries Challenge Fund #982629-1	
Resource Person: Sam Rodriguez	\$15,000
National Plan for Hispanic Ministry Missionary	
Resource Person: Sam Rodriguez #521508-3	\$20,000
Church Growth and Development Community Developer for Hispanic Ministry	
Resource Person: Sam Rodriguez or Chair of the Temple District	\$20,000
Global:	Request
Children of Africa #101000-4	\$50,000
UMCOR World Hunger/Poverty #982920-4	
Resource Person: Conference UMCOR representative	\$25,000
Africa University Fund #0030188 (World Service Fund)	
Resource Person: Fort Worth District Secretary of Global Ministries	\$35,000
Nueva Candelaria – Fourth United Methodist Church, Chile #0108834AN	\$20,000
Frances Betts Mission to Needy Children, Brazil #010583-1RA	
Resource Person: John Nelson and Gladys Betts (conference retired missionaries)	\$1,000
Frances Betts Mission to Needy Children Building Brazil #010582-1DN	
Resource Person: John Nelson and Gladys Betts (conference retired missionaries)	\$18,000
Heifer Project of Mexico #007629-3RA	
Resource Person: Terry Dean Henderson (conference supported missionary)	\$30,000
Construction of New Music Building, Tunghai University, Taiwan #009886-0BN	
Resource Person: Robert Hunt retired missionary	\$10,000
Leader Development Center and Methodist Gardens Camp – Brazil #010548-7IN	
Resource Person: Derrell and Dorothy Santee	\$10,000
Regional Seminary – Brazil at Campinos #011719-ORA	
Rocinha Vehicle Fund, Brazil #011435-60S	\$3,000
Methodist Camp and Ecological Center, Brazil #010875-4DN	\$10,000
Home of Hope and Love, Eastern Annual Conference Methodist Church of Mexico #011833-2DN	
Resource Person: Eastern Mexico Covenant Committee Chair	\$20,000
Clinica Betania, Equipment, Reynosa, Eastern Annual Conference Methodist Church of Mexico	
Resource Person: Eastern Mexico Covenant Committee Chair	\$3,000
Camp Sierra Linda, Camp for Eastern Annual Conference Methodist Church of Mexico	
Resource Person: Eastern Mexico Covenant Committee Chair	\$5,000
Seminario Evangelico de Teologia, Matanzas, Cuba	\$2,000
Scholarships, including Mortimer Arias Scholarship Fund, Costa Rica #010247-3RB	
Resource Person: Roy and Janet May, missionaries	\$6,000
General Support of Program, Costa Rica #009139-1RA	
Resource Person: Roy and Janet May, missionaries	\$6,000
Equipment Renewal, Costa Rica #012021-110	
Resource Person: Roy and Janet May, missionaries	\$24,000
One Million Women Building Our Dream, Costa Rica #012317-8MN	
Resource Person: Roy and Janet May (conference supported missionaries)	\$60,000
North Katanga New Church Development Project #012930-2RA per church village	\$2,200
D.S. Parsonage in Reynosa, Eastern Annual Conference	
Resource Person: Conference Director of Humanitarian Services	\$5,000
Strengthening the Re-established Local Church Work in Latvia #012010-7RA	
Resource Person: William C. Martin UMC	\$10,000
Renovation of Church Buildings in Latvia #012009-5AN	
Resource Person: William C. Martin UMC	\$10,000

Kitty Bartlett, Chair – weatherford@ctcumc.org

GLOBAL MISSION PARTNERS/5 STAR PROGRAM

In 2007, we recognized a number of churches for their mission support during the 2006 calendar year. Thirty-five churches were recognized by the conference as Five Star

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Congregations, with 27 of those churches renewing this status for a second year or longer. Seven churches were recognized by the General Board of Global Ministries for their completion of the Global Mission Partners program. The partnership between these programs and the missionary Covenant Relationship program continued to gain strength.

Proposed Program:

Recognition and Promotion of Programs

Goals: To recognize 80% of our annual conference churches as 5 Star churches.

To promote financial and prayer support for our missionaries in every congregation

To add 5 new churches to our list of Global Mission Partners

THE GLOBAL MISSION PARTNER PROGRAM recognizes churches that accomplish the following requirements:

Give 100% of apportionments

Have an ongoing program of mission education

Serve the local community through outreach

Establish a Covenant Relationship in support of a GBGM-trained missionary with \$2,500 or \$5 per church member per year

Pledge support for a Person in Mission sent by a partner church in another country at \$1,000 or more per year (or \$2 per church member per year)

Share your experience with two neighboring congregations

The FIVE STAR PROGRAM of the Central Texas Conference recognizes churches that accomplish the following requirements:

Give 100% of assigned apportionments

Have an ongoing program of mission education

Serve the local community through outreach

Contribute to a conference, national, international or UMCOR Advance Special

As a step toward becoming a Global Mission Partner, make a financial contribution of any size to a United Methodist missionary

Thomas K. Beaty, Chair – tomcindybeaty@embarqmail.com

HEALTH AND WELFARE

In 2007, the GoodNEWS program trained 18 Lay Health Promoters from 11 congregations, predominately from the Waxahachie and Weatherford Districts. Led by Dr. Mark J. DeHaven of UT Southwestern Medical Center, Dallas, the GoodNEWS program is a faith-based wellness program and stands for Genes, Nutrition, Exercise, Wellness and Spiritual growth. The Lay Health Promoters are trained, and they in turn promote healthful living in their local congregations. We will have one more of these workshops in 2008, which is specifically for the Temple, Waco, and Brownwood Districts; but anyone who missed the training for their own District and wants to attend this one will be welcome to do so.

Utilizing a portion of the Golden Cross offering for the purpose of preventive medicine, we once again offered local churches an opportunity to have a nurse from their congregation trained as a Faith Community Nurse (formerly known as the Congregational or Parish Nurse), through one of several programs offered in the area. In 2007, we announced 4 scholarship winners, in our second annual presentation.

The next goal should be to build on the efforts of the past several years, possibly developing a steering committee for the purpose of developing a strategic plan for health improvement in the conference.

Proposed Programs:

Committee Training

Goal: To attend training. This would enable the chair or the chair's representative to attend any training that the United Methodist Church might have for Health and Wellness

Administration/Meetings

Goal: To allow the chair or individuals representing the chair to attend board meetings, or District Ministers' meetings

Clinical Pastoral Training

Goal: To train pastors in this area, in order to better equip them to meet the needs of individuals, wherever they may be serving

Annual Conference Luncheon

Goal: To have the various UM agencies give presentations at the annual Health and Welfare luncheon

Education

Goal: To help educate events for districts and local churches in the area of Health and Wellness
Mona Bailey, Chair – billmona_1@charter.net

**ALDRSGATE ENRICHMENT CENTER
P.O. Box 1406, Brownwood, TX 76804
325/646-5608**

What an amazing year! Aldersgate experienced one of its **most** blessed years in 2007. We stood in awe as He performed His work around us. Our campus felt the armies of volunteers that spent over 3000 hours improving and repairing our campus, side by side with our Associates and staff. The morning devotions shared with our volunteers were a powerful expression of love and brotherhood. Relationships were developed that will span many years. It is through this type of commitment that Aldersgate has begun to expand her perimeters and signs of growth and dreams are taking shape. As Mike Pinson shared with you last year, our second group home is complete and full to capacity. We are maintaining a waiting list of interested Associates and receive calls of interest weekly. We raised our group home tuition in an effort to meet the rising costs of operation, at the same time creating more of a need for scholarship monies to address the increase. A campaign has begun to raise contribution dollars that will directly offset the scholarship need. We have already begun to see a response to the campaign.

One of our greatest achievements last year was the completion of our kitchen, dining, recreation building. This dream became a reality when two youth groups and their sponsors from Smithville and St Luke's decided to take on the challenge. The week long experience is one none of us will forget. The tears, laughter, disagreements, love and celebrations have become permanently engraved in the walls and ceilings of this building. We are grateful beyond words for the gift these two groups gave us in the summer of 2007. Then another group showed up and we began the foundation for our outdoor recreation court, and another to assist with the moving of our manufacturing area and then even more to help with our landscape project or to build the staircase to our storage loft. The list goes on and on as does the love and memories each of these groups left behind.

We have begun to see our new RV Park take shape. Our goal is to have the park completed and in operation by the end of 2008 or spring of 2009. The campus gates are open to anyone who would like to volunteer on this project. Monies to begin this project were generously donated by the Sojourners camping group. They continue to show up when we least expect them, but most need them. Our hearts are always warmed by this group of old friends. Another dedicated and dependable group that always fills the campus with love and RV's are our Nomads. We were blessed to have two different groups spend time on our campus this past year and many "must do" projects were completed.

Many of our blessings showed up in the form of jobs. Aldersgate was awarded over \$350,000 in State litter and landscape contracts with the Texas Department of Transportation in 2007. Over 20 new associate jobs were created and Aldersgate associates have become a common site on the roadsides of Central Texas.

We are so thankful for all the blessings God has bestowed upon us this past year, and we are humbled by the response to our Associate's needs when the call goes out through the Central Texas Conference. But our job continues to grow as the number of these special brothers and sisters continues to grow. It is only with your continued support and love that Aldersgate will meet the challenge of her mission "To provide an innovative Christian community for mentally challenged adults, in an environment designed to promote maximum growth mentally, spiritually, physically, socially, emotionally and vocationally.

**CENTRAL TEXAS METHODIST FOUNDATION
3215 W. 4th Street
Fort Worth, TX 76107**

In our 51st year of serving the persons and churches of our Conference, the Central Texas Methodist Foundation continues to respond to changing needs with innovative services that empower others to grow.

The Foundation is committed to offer a scope of services that result in God-honoring stewardship of financial resources in the local church and the families who serve and are served.

Innovation means being open to others' ideas, and we gratefully listen to the dedicated clergy who comprise the President's Associates of the Central Texas Methodist Foundation. They offer invaluable advice and candid counsel about the contemporary issues of the local church that the Foundation can address.

The issue of stewardship development in the local church is a challenge the Central Texas Methodist Foundation is addressing.

Our workshop, "Stewardship Programs That Really Work," was well attended, vigorously discussed and resulted in new ways of sharing the old story of the tithe as a standard of Christian stewardship.

Reports from participating churches were resoundingly positive: one church reported 32 out of 33 families increasing their giving; another church experienced a 16% overall increase in giving; one church reported that out of 71 pledges, 60 indicated an increase in giving; and another church said 83% of the pledging families indicated an increase in giving.

The excitement of increased resources to fulfill the mission of Christ's Church is equally shared with the knowledge that Disciples are growing in their faith and commitment to fulfill their vows.

Innovation is also reflected in new approaches in capital campaigns to build facilities for ministry. We heard from laity and clergy alike about their experiences and their hope for better. The concerns of cost, service, and respect for Methodist traditions are being met with the CTMF Capital Campaign programs with small, medium and large churches benefiting.

On the innovation horizon, the Central Texas Methodist Foundation is responding to the request of our churches to provide investment account choices for customizing services for each church. We're working on it!

Of course, our core service of gift planning with individuals and families is central to meeting expressed needs across our Conference. We count it a sacred privilege to be a part of the generosity of so many who provide bequests, trusts and annuity remainders to benefit the churches they love and the ministries dear to their hearts.

The Central Texas Methodist Foundation exists only to serve the persons and churches of the Central Texas Conference. Your call is always welcome.

Pat Sprayberry-Hall, President

**TEXAS HEALTH RESOURCES
611 Ryan Plaza Drive, Suite 900, Arlington, TX 76011
Phone: 817-462-7900**

Harris Methodist Hospitals and its parent organization, Texas Health Resources (THR), are embarking on a 10-year strategic focus – an ambitious, long-term plan aimed at transforming the delivery of health care in North Texas. In 2007, THR began implementing the first phase of the strategic plan that will improve health care in our communities.

The goal is to become more patient-focused, collaborative and nimble to quickly respond to the ever-changing health care needs of the communities THR serves and deliver greater value to all stakeholders.

The 10-year plan is described as "climbing the mountain" with "base camps" along the way at



three-year intervals to assess where the journey has been and where the health care system is going. These three-year milestones will be opportunities for teams to consider if changing market forces require course corrections with THR's ultimate goals in mind.

Preparing to embark on this journey, THR implemented changes that realigned the organizational structure and resources to allow patients and their physicians to more effectively and efficiently draw on the vast resources spread across THR's 16-county system.

THR announced several leadership promotions following an organizational realignment designed to more fully integrate all of our hospitals. The changes aligned the hospitals and support services under two senior executive vice presidents of system alignment and performance, Barclay Berdan and Stephen Hanson.

These leadership changes enhance THR's integrated, team-oriented structure and harness the best capabilities of people and technologies across the system for consistent and progressive decisions.

In addition to the hospital and system leadership changes, the health care system also reorganized many of the system services functions, such as finance, human resources and marketing and communications, to better align with the two senior executive vice presidents.

All of this was to prepare the company to "climb the mountain" and effectively leverage the strengths of the entire organization for the long-term benefit of THR's communities. The ultimate goal is to become a leader in quality care and patient safety, delivering greater value to patients. Texas Health Resources' intention is to be a nationwide benchmark by which other hospital systems measure their performance. We have defined five transformational themes that will guide us throughout the journey.

Theme 1:

STRENGTHENING OUR CULTURE

As part of the Texas Health Resources system, Harris Methodist Hospitals work together with Presbyterian Healthcare System and Arlington Memorial Hospital to implement a standard of behaviors to provide the best care for patients.

It starts with culture, which is at the heart of what THR is about. In 2007, all THR employees, volunteers and other internal stakeholders began participating in monthly discussions about the "THR Promise"—Individuals Caring for Individuals, *Together*. The expectation is that everyone in the THR family will live by the Promise. The Promise reminds each of us to take responsibility for our actions, big and small, and ask ourselves what we can do to make it easier for patients, families, and colleagues. It also helps us continue to uphold the faith-based values of respect, integrity, compassion and excellence.

Another part of strengthening our culture is strengthening brand awareness and identity as an integrated system. As part of the 10-Year Strategic Focus, Texas Health Resources has been looking at ways to better align its four brands. With Harris Methodist, Arlington Memorial, and Presbyterian all part of the same Texas Health Resources-branded health care system, THR looked for ways to:

- Help the public understand the depth and breadth of its capabilities across North Texas;
- Strengthen the cultural, family ties within the system among the physicians who practice on the medical staff, our employees, volunteers, and other stakeholders; and
- Gain cost-efficiencies by presenting a unified, consistent brand across all hospitals.

For more than a year, THR did extensive research on the subject and tested many possibilities. The market research showed that the name that resonated best with consumers is "Texas Health Resources."

Texas Health Resources will become the prominent, unifying name, signaling to the public that the three brand names they have known for decades are all in the same family. The hospital family names will remain and continue to represent our faith-based heritage.

The Texas Health Resources name is already well-established within the health care industry with business partners, vendors, payers and others. This new emphasis on the system name will enable THR to establish the same level of recognition among consumers as a dominant, health care market leader.

During 2008, THR will begin the transition to establishing Texas Health Resources as a trusted name for quality health care among the general public. In 2009, the names Texas Health Harris Methodist, Texas Health Presbyterian and Texas Health Arlington Memorial will be prominent across North Texas on everything from facilities to advertising and even name badges. The local community names will remain part of the hospital name.

Theme 2:

Advancing Physician Engagement

Another key element of the 10-year strategic focus is the expansion of ways physicians can engage with THR. In June, the THR Board approved formation of Texas Health Resources Physician Organization. This new organization will be responsible for advancing economic, clinical and cultural alignment with physicians. The ultimate goal is to create a portfolio of alternatives by which physicians and THR can become better aligned to advance exceptional patient care, reduce expenses and work together to improve the health of the people in the communities that we serve.

Dr. Michael Stoltz, formerly a nephrologist on the medical staff at Harris Methodist Fort Worth Hospital, is the new president heading this organization.

Theme 3:

ADOPT A COMPREHENSIVE VIEW OF QUALITY

A comprehensive view of quality is more than just outcomes on the clinical side. THR believes the complete view of quality includes the service or hospitality component, such as the Promise, as well as creating a safe environment. THR's goal is to be the national benchmark for quality in service, clinical practice, and safety. Rather than THR comparing itself to other systems, we hope others will be comparing themselves to THR hospitals.

Theme 4:

Become a Cost-Effective System

THR intends to create an organization that is truly cost-based and transparent, where the patient can see the performance around our cost. Emphasis will be placed on revenue cycle improvements and productivity. THR has underway studies in both those areas – productivity on the manpower side and cost management on the supply-chain side and revenue cycle in all business operations.

Theme 5:

Be an Integrated Provider and Coordinator of Care

Another element of the Strategic Focus is to become both a provider, which THR has been throughout its history, and a coordinator of care. The goal is for THR to go beyond providing care and to help patients and families navigate the complex environment of care. The greatest component of this dimension of the plan will be the complete implementation of the electronic health record and access centers. This will allow THR to coordinate care in a way that has not been done before. THR will develop new care models closer to home in growing communities to

make access more convenient.

Highlights from Individual Hospitals

As THR hospitals work toward these goals, we want to acknowledge the accomplishments of our Harris Methodist Hospitals in 2007. Following is a list of highlights:

- Harris Methodist Hospitals
 - Eighteen out of the 36 THR nurses named "Great 100 Nurses" are from Harris Methodist Hospitals
- Harris Methodist Erath County Hospital in Stephenville
 - Christopher Leu, previously with Arlington Memorial Hospital, named hospital president
 - Expanded and renovated Radiology department
 - Added 32-slice Computed Tomography (CT) scanner
 - Added Picture Archiving and Communications System (PACS)
 - Added new 3D/4D ultrasound
 - Earned American Diabetes Association Accreditation for diabetes education program
 - Successful Joint Commission survey in July 2007
- Harris Methodist Fort Worth Hospital
 - Oscar Amparan, previously president of Arlington Memorial Hospital, named hospital president
 - First in the Metroplex to implement the use of the Bubble CPAP – a breathing assistance system showing promising results in decreasing the incidence of chronic lung disease among premature infants
 - Introduced CyberKnife treatment for prostate cancer patients, a non-surgical radiation treatment that targets the tumor precisely and minimizes effects to the healthy surrounding tissue
 - First to be accredited as a primary stroke center in Fort Worth by the Joint Commission and the first to earn the Gold Seal of Approval™, demonstrating a commitment to national best practices in stroke care
 - Commission on Cancer of the American College of Surgeons named the Klabzuba Cancer Center an approved comprehensive community cancer program, ranking it among the best cancer treatment facilities in the country based on the results of the commission survey
 - Named "Best Place to Have a Baby" by Fort Worth Child magazine
- Harris Methodist H-E-B Hospital in Bedford
 - Debbie Paganelli, previously president of Harris Methodist Erath County Hospital, named hospital president
 - Expanded Harris Methodist Springwood mental health services to include outpatient clinics in Allen and Southlake, as well as the new Galusha unit
 - Introduced new hypothermia therapy to treat patients who experience cardiac arrest outside of a hospital
 - Oncology Care Unit reached a new milestone in cancer care, becoming the first hospital-based unit in Dallas-Fort Worth where every eligible full-time oncology nurse is nationally certified in cancer care
 - Named a fully accredited Chest Pain Center by the non-profit Society of Chest Pain Centers and is one of only 56 facilities to be granted full Cycle II accreditation with percutaneous coronary intervention (PCI), which is a cardiac procedure performed in the catheterization laboratory
- Harris Methodist Northwest Hospital in Azle
 - Winjie Tang Miao, previously with Presbyterian Hospital of Dallas, named hospital president

- Opened Outpatient & Sports Rehabilitation Center
- Opened a renovated Intensive Care Unit
- Acquired a new, advanced Computed Tomography (CT) Scanner
- Earned the distinctive Nurse-Friendly Hospital designation from The Texas Nurses Association
- HMNW's Hand Hygiene Program captured the attention of national organizations.
 - The Association for Professionals in Infection Control and Epidemiology (APIC) named Marcia Shumate, a co-author of this program, as one of twelve 2007 Heroes of Infection Prevention from a pool of international candidates
 - The American Hospital Association (AHA) highlighted the hand hygiene education success in their Community Connections publication as well as on their Community Connections Website. This has generated several requests from hospitals across the nation for copies of the THR Hand Hygiene Toolkit
 - The Joint Commission is interviewing key personnel for an article in their periodical
- One of two hospitals in Texas to win one of the first-ever Premier Supply Chain Excellence Awards recognizing superior supply expense performance
- Harris Methodist Southwest Hospital in Fort Worth
 - Brett McClung, previously president of Harris Methodist Northwest Hospital, named hospital president
 - First View, the first stage of training and usage of the Electronic Health Record (EHR), held in December
 - Winner of the "Texas Vital Statistics 5 Star Service Award" for timeliness, training, paternity, standardization and enrollment of birth certificates
 - Earned 2007 Premier Award for Quality for Excellence in the care of heart failure patients

Douglas D. Hawthorne, FACHE President & CEO, Texas Health Resources

METHODIST CHILDREN'S HOME

1111 Herring Avenue, Waco, Texas

Phone: 254/753-0181 Admissions: 800/964-9226, Fax: 254/755-7609

www.methodistchildrenshome.org

Report I

Methodist Children's Home is nearing our goal of serving 1,000 at-risk children and youth. This will be the culmination of our strategic plan and provide an opportunity to establish a new goal. If we are to become the most redeeming, faith-based childcare organization in the nation, we must continue to challenge ourselves. The at-risk children in our society need us to remain vigilant and not become complacent. Supporters, like those we have in the Central Texas Conference, will help the Home do even greater things for our children.

The Home benefits from the hard work of our staff, the faithfulness of our benefactors and partnerships with churches committed to the vision and mission of the Central Texas Conference. The Home invites congregations and individuals within the conference to align with our ministry as we seek to change the lives of at-risk children. Guided by our core values of Christian Principles, Relationships, Responsibility, Growth, Service and Hope, the Home has recently accomplished the following for the glory of God:

- Provided services for nearly 1,600 children during the year.
- Expanded to meet the needs of more than 800 young people in daily care.
- Successfully reached the first of three annual matching gift campaigns to provide resources for expansion opportunities as they become available.
- Created Grandparents as Parents program to help serve this growing population.
- Explored opportunities to provide an after-school program for at-risk children in Waco.

- Explored strategic partnership with Presbyterian Children's Home and Services to provide residential services on their Waxahachie campus.

The future will provide the Home with as many, if not more, opportunities to positively impact the lives of children, youth and families in Texas and New Mexico. For example, during the spring of 2008, the Home served 51 high school seniors. Each student worked with the staff in our Transition Services Program to develop plans to pursue advanced education or employment. Some of these graduates will attend college on MCH scholarships, while others will benefit from our resources to enter a trade program or obtain a career certificate. All will have opportunities to continue their growth and success.

Our staff remains passionate about our work with young people. We will be ready to meet these new challenges in order to help change lives and, in the process, empower our children to one day be productive members of society and this faith community.

We are grateful for the leadership and support of the Central Texas Conference. Our achievements in the past, and those yet to come, are directly related to the men and women who give their time, talents and resources to bless our children. We are grateful to the following individuals for their service on the Home's Board of Directors:

Mr. James DuBois, Waco, TX
Dr. Clifton O. Howard, Waco District Superintendent
Rev. Henry Radde, Fort Worth, TX

These individuals, along with the Home's benefactors, enable our ministry to daily achieve our mission of offering hope to children, youth and families through a nurturing, Christian community. As a result, the Home is helping transform our world, one child at a time.

You can help Methodist Children's Home impact the lives of at-risk young people by contacting our central offices at 1111 Herring Avenue, Waco, Texas 76708 or by phone at (254) 753-0181 or (800) 853-1272.

Churches, classes and individuals are encouraged to visit our web site at www.methodistchildrenshome.org to download stories and resources to help educate your congregation on the Home's ministry.

If you would like to schedule a speaker, arrange a tour or need resources to designate a Methodist Children's Home offering, contact Trey Oakley, Vice President for Development, at the phone numbers listed above or by e-mail at toakley@mchwaco.org.

Please do not hesitate to call Mr. Bobby Gilliam, MCH President, if you have questions about the Home's mission, endowment, fundraising or future expansion.

We encourage pastors and lay leaders to provide feedback on ways we can better align our services with the needs facing the churches in this annual conference. While we cannot serve every child in need, the Home will continue to partner with the Central Texas Conference as we work together to reshape the lives of hurting children, youth and families.

Our strong relationships and common goals help us do great work for God's glory. At least every four years, Methodist Children's Home asks the annual conference to affirm our statement of covenant relationship.

The Home is grateful for the faithful and ongoing support provided by the Central Texas Conference.

STATEMENT OF COVENANT RELATIONSHIP
BETWEEN
CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
AND
METHODIST CHILDREN'S HOME

This is a statement of the relationship between Methodist Children's Home and the Central Texas Conference.

I. PURPOSE, MISSION, AND GOALS OF METHODIST CHILDREN'S HOME

The purpose of Methodist Children's Home is the charitable care and ministration for children residing within the bounds of the patronizing Annual Conferences of the United Methodist Church. To carry out this purpose the Board of Directors shall have the authority and responsibility to develop and direct a program of child care which shall effectively meet the needs of the children served. This program may include institutional care, foster home care, group home services, residential treatment for emotionally disturbed children and youth, social services for children in their homes, and any other services which the Board of Directors shall deem appropriate in meeting the needs of children and youth.

METHODIST CHILDREN'S HOME MISSION STATEMENT

Methodist Children's Home offers hope to children, youth and families through a nurturing, Christian community.

METHODIST CHILDREN'S HOME GOALS

In order to accomplish the above stated mission, Methodist Children's Home has an obligation to recognize and share the spiritual values that make Christian child care unique. Therefore, Methodist Children's Home shall strive to develop the following:

1. A professional staff that is supportive of and dedicated to Christian values,
2. Children, youth and families who sincerely feel that Methodist Children's Home has their best interest at heart,
3. An atmosphere of caring,
4. A spirit of unity and purpose,
5. An understanding of the need for responsibility and accountability, and
6. The sharing of God's grace through acceptance and affirmation that allows children and their families to build on existing strengths.

II. BOARD OF DIRECTORS AND MANAGEMENT

Methodist Children's Home shall be governed and managed by a Board of Directors selected from members of the United Methodist Church in the following patronizing Conferences of the United Methodist Church, to wit: Texas Conference, North Texas Conference, Northwest Texas Conference, Central Texas Conference, Southwest Texas Conference, Rio Grande Conference, and New Mexico Conference. All references herein to "patronizing Annual Conferences" shall be to those seven Conferences, and such Annual Conferences as may hereafter become patronizing Annual Conferences. The Board of Directors shall govern and manage the Methodist Children's Home on the basis of the Methodist Children's Home's best interest.

Should any of the patronizing Conferences at any time desire to withdraw as such, then such patronizing Conferences shall cease to elect representatives as members of the Board of Directors and shall no longer be included in the definition of "patronizing annual conference" for purpose of the Statement of Covenant Relationship. Should any additional Conferences desire to become patronizing Conferences, they may become such by making application, in the manner prescribed by the Board of Directors, providing a majority of the Board of Directors shall

vote to accept such Conferences.

The Board of Directors of the corporation shall be constituted or elected as prescribed in the Bylaws. The Bylaws presently provide as follows:

“Tenure and Qualifications. The Board of Directors of the corporation (each member of which shall be entitled to vote) shall consist of twenty members (unless changed by reason of a change in the number of patronizing Annual Conferences) and shall be appointed, elected or determined as follows:

- A. One representative, either a minister or a layperson, from each patronizing Annual Conference, shall be nominated by the Bishop of such patronizing Annual Conference and approved by such patronizing Annual Conference. Any vacancy occurring on the Board of Directors with respect to such a member shall be filled for the unexpired portion of the term by nomination by the Bishop of such patronizing Annual Conference and approval by such patronizing Annual Conference.
- B. One active Bishop from among the patronizing Annual Conferences shall be elected by a majority vote of the Bishops of the patronizing Annual Conferences. Any vacancy occurring on the Board of Directors with respect to such position shall be filled for the unexpired portion of the term by a majority vote of the Bishops of the patronizing Annual Conferences.
- C. The serving chairperson of the Methodist Children’s Home Commissioners, or any successor to such body, shall automatically serve. Any vacancy occurring on the Board of Directors by virtue of a vacancy in such position shall not be filled, but shall remain vacant until the successor to such vacant position is duly qualified, at which time such successor shall become a member of the Board of Directors.
- D. Eleven Directors at Large from the territory of the patronizing Annual Conferences, either ministers or lay members of the United Methodist Church, shall be elected by the Board of Directors of Methodist Children’s Home after considering the nominations proposed by the Nominating Committee hereinafter described; provided, that the election of each Director at Large shall be effective only after approval or confirmation by the patronizing Annual Conference of the location in which such Director at Large resides. Such nominations and Board election with respect to expiring terms shall take place at the regular meeting of the Board of Directors of Methodist Children’s Home held in the spring of the calendar year in which the terms of the Directors at Large which are to be filled expire. Any vacancy occurring on the Board of Directors with respect to one or more of the members elected at large whose term has not yet expired shall be filled for the remainder of the unexpired term by the Board of Directors at any regular meeting after considering nominations proposed by the Nominating Committee.
- E. Each Director shall be appointed or elected for a term of three years and shall hold office until his or her successor has been elected and qualified, or until his or her earlier death, resignation or removal from office by the Board of Directors.
- F. No Director shall be eligible to serve more than three consecutive three-year terms as a Director. Following a period of maximum service under this provision, the duration of that former Director’s ineligibility shall last for three years. Provided, that any former Director may retain or be elected to membership on any one (but not more than one) committee of the Board without tenure limitations.

- G. Should any patronizing Annual Conference cease to be such, then the representative from such patronizing Annual Conference appointed in accordance with paragraph A above shall immediately cease to be a Director, the total number of Directors shall decrease accordingly and the affairs of Methodist Children's Home shall be governed and managed by the remaining members of the Board.

- H. Special Transitional Provisions. Prior to the adoption of the preceding portions of this Section 2, the Board of Directors of Methodist Children's Home consisted of a substantially larger number of directors. In order to accomplish the transition of the number of Board members from its previous number to the twenty members described above, no new Board members shall be elected to fill vacancies on the Board while the number of members is greater than twenty, although the re-election of existing members whose terms expire shall be permitted. Only after the total number of directors is reduced to twenty or less through a combination of resignations, removals and expirations of terms (without re-election) shall the method of selecting directors set forth above become effective. For the years immediately after the total number of directors is reduced to twenty or less, the manner in which new members are selected may utilize any of the methods provided in subsections A, B, C and D above as the Executive Committee, with the approval of the Board, may determine best, provided that within three years after the number of members of the Board has been reduced to twenty members or less the manner of selection set forth above shall be fully phased in and effective. While the exact method of such transition shall be determined by the Executive Committee, subject to the approval of the Board, all members of the Board of Directors selected prior to the full implementation of the above selection procedure shall be selected either by re-election by the Board or by one or more of the methods set forth in subsections A, B, C or D above."

III. RELATIONSHIP

Methodist Children's Home is related through a common religious heritage and a common commitment to Christian service to the Central Texas Conference. The Conference, recognizing this shared commitment, annually authorizes and promotes a special offering in each local church for the support of Methodist Children's Home. The Conference assumes no other financial responsibility for Methodist Children's Home. In return for the encouragement of financial support for Methodist Children's Home by the Conferences, the Home submits an annual audit to the Conference. Any time a gift is given directly to Methodist Children's Home and the gift is designated for credit to a local church, Methodist Children's Home shall forward notice to the Conference treasurer's office to ensure proper recording of the gift.

The Conference supports the mission of Methodist Children's Home by approving directors to serve on the Methodist Children's Home Board of Directors. The Board governs and manages Methodist Children's Home on the basis of Methodist Children's Home's best interest. The Conference does not exercise any ownership or control over Methodist Children's Home and does not accept any legal or financial responsibility, other than the above-mentioned special offering, for Methodist Children's Home.

To keep the Conference informed about Methodist Children's Home's activities, Methodist Children's Home presents an annual report at the Annual Conference to be published in the Conference Journal, provides updates and presentations at conference and district meetings, prepares appropriate news releases, publishes the Sunshine Monthly magazine, and encourages tours of Methodist Children's Home facilities by local church groups and appearances in local churches by Methodist Children's Home staff members and residents.

Methodist Children's Home seeks accreditation of its program by outside accrediting bodies in order to assure the Conference of the quality of its program. Currently the Home is accredited by the Council on Accreditation of Services For Families and Children, Inc. and licensed by the Texas Department of Family and Protective Services.

Should Methodist Children's Home be dissolved, the assets would be distributed as set forth in the Distribution of Assets on Dissolution in ARTICLE XII of the Bylaws of Methodist Children's Home, revised, April, 2006, as follows:

In conformity with the provisions of ARTICLE NINE of the Second Restated Articles of Incorporation of Methodist Children's Home, all assets of the corporation are pledged for use in performing the corporation's charitable functions, and upon discontinuance of the corporation by dissolution or otherwise, the assets that remain after the satisfaction of all liabilities and obligations shall be divided proportionately among the Annual Conferences of the United Methodist Church that are patronizing Annual Conferences of Methodist Children's Home at the time such distribution is made, and are also recognized as charitable organizations under Section 501(c)(3), Internal Revenue Code of 1986, as amended, such distribution to be based upon the membership of each conference at the last annual report preceding the dissolution. Any assets so distributed shall be dedicated for use by each patronizing Annual Conference for the charitable care and ministration for children. Provided, however, that if any patronizing Annual Conference is not, at the time of such distribution, an organization that is qualified as a charitable organization under Section 501(c)(3), Internal Revenue Code of 1986, as amended, then its share of such assets shall be distributed to one or more charitable organizations, recognized under Section 501(c)(3), Internal Revenue Code of 1986, engaged in child care or ministration and affiliated with the United Methodist Church.

IV. PERIODIC REVIEW

The provisions of this Covenant Relationship shall be reviewed and revised if needed every four years or more frequently if needed.

The above Statement of Relationship has been approved by the respective bodies and its approval is attested:

for Central Texas Conference Health and Welfare Ministries,

NAME POSITION DATE

for Methodist Children's Home Board of Directors,

NAME POSITION DATE

Bobby Gilliam, President bobbygilliam@hotmail.com

METHODIST MISSION HOME
San Antonio, Texas
For Information Only

We thank you, the Central Texas Annual Conference, for your partnership in this ministry we call Methodist Mission Home. Working as a resource to your churches and congregations, MMH brings hope and joy to children, youth and families ...transforming our world to the glory of God. *Methodist Mission Home extends hospitality to our neighbors, both near and far, to accomplish our mission. Many of our residents emerge from the isolation of being considered "different" within their families, neighborhoods and communities. Our MMH community welcomes them as one who has unfulfilled potential. As a result, Methodist Mission Home has been transformed into a vibrant, interactive community – a place where our neighbors are empowered and enriched in their spiritual and physical lives. With your help, our work has given God's Children a Faith, a Family, a Future.*

Quick Facts

Founded: 1895, San Antonio

Campus Headquarters: 6487 Whitby, San Antonio, TX 78240

Website: www.mmhome.org

2007 FY Budget: \$3.1 million

MMH Ministry

Today, the mission of Methodist Mission Home is to serve people who are experiencing major life transitions so they may reach their goals and realize their dreams.

- **Family Services** has placed 5,680 children into loving homes through domestic, older child, and international adoptions. We provide counseling for birth parents and adoptive families throughout the adoption process. Our maternity services include campus housing for pregnant teens and young women considering adoption. Post-adoption counseling is available for birth parents, adoptive families, and adoptive children. "Is Parenting Harder Than You Thought?" provides training through our Parenting Alternatives curriculum to teach teens and the professionals who work with at-risk youth about the alternatives to parenting – adoption and voluntary foster care.
- **The Southwest Center for Higher Independence (SCHI)** For many teens, graduation from high school means moving on to college. For students with multiple disabilities, college is not always the next step. For these young adults, ages 18 and older, SCHI is the next step. Established in 1974, SCHI was founded as a transitional education center for people who were deaf and hard of hearing. Today, our services have expanded to accommodate more diverse disabilities, including high functioning MR, autism, Asbergers, cerebral palsy, and learning disorders. SCHI has assisted hundreds of young adults with disabilities in learning the vocational and life skills to achieve their personal best.
- **The Genesis Cooperative** is a self-supporting collaboration of five nonprofit agencies on the MMH campus serving youth and young adults with disabilities, pregnant teens and young women, women recovering from substance abuse and their children, and adults who are deaf/blind.

2007 Year in Review

- Family Services served 70 pregnant teens and young women considering adoption, 21 resided in our 13-bed Maternity Center. 28 babies and children were placed with loving adoptive families. 60 adoptive families were served.
- The "Is Parenting Harder Than You Thought?" initiative trained 97 professionals who work with at-risk youth, trained 22 teens in the Parenting Alternatives curriculum, and received 7 intake calls. Next year, this initiative expects to increase the impact on reducing child

abuse and the number of children in state foster care through education and resource referrals to at-risk teens.

- SCHI, Southwest Center for Higher Independence, served 63 students with a monthly average enrollment of 35 young adults with disabilities from across Texas and the U.S. The customized transitional education for young people with multiple disabilities, such as hearing impairment, learning disorders and physical disabilities helps them to overcome barriers and achieve their personal best through vocational and life skills training.
- The Genesis Cooperative partners participated in campus community activities and events, such as Easter & Thanksgiving church services, Las Posadas, and Fall Festival. In collaboration with the San Antonio Food Bank, we have provided a basic culinary training program for 22 SCHI students that opens the door for job placement in a commercial kitchen.

How We Can Help YOU Serve Your Neighbors?

- *Adoption counseling for birth parents*
- *Counseling for adoptive families - domestic, international or older child adoptions*
- *Post Adoption Services – Search/Reunion, Medical Information*
- *Guidance in developing a Walk With Jesus (an Emmaus-like experience for adults with special needs)*
- *Transition planning for families and youth with special needs ages 16 and older*
- *Training for teens and professionals who work with at-risk teens on Parenting Alternatives*

How YOU Can Help MMH Serve Our Neighbors

- *Support our Annual Church Offering in your church by designating one Sunday to help promote our ministry. We provide brochures and envelopes at your request. Methodist Mission Home does not receive apportionments.*
- *Make a gift without writing a check. Remember Methodist Mission Home in your Will or Charitable Estate Plan. Contact Mike Countryman, Major & Planned Gifts Director, for more information.*
- *Volunteer to become an MMH Ambassador to assist us with outreach in your church and community. Contact Mary Luna, Development Assistant, for more information*
- *Pray for our ministry that we may continue Giving God's Children a Faith, a Family a Future.*

Please accept our sincere appreciation to Bishop Chamness and the members of the Central Texas Annual Conference for your continued generosity toward our ministry.

MMH Trustees from the Central Texas Conference: Dr. Eric McKinney

Advisory Board: Mona Bailey, Sam Rodriguez

Jennifer Sample, Executive Director
David Kinder, Chair, Board of Trustees

**WESLEYAN HOMES, INC.
1105 Church Street
Georgetown, Texas 78626 (512) 863-2528**

The Restated Articles of Incorporation of Wesleyan Homes, Inc. appear on pages 147 of the 1993 *Journal* with Amendments on page 153 of the 1997 *Journal*, page 157 of the 1998 *Journal*, page 155 of the 2002 *Journal* and page 119 of the 2007 *Journal*. The By-Laws of Wesleyan Homes, Inc. appear on pages 173-178 of the 1991 *Journal*. The Relationship Statement Between the Central Texas Conference and Wesleyan Homes, Inc. is found on pages 178-179 of the 1986 *Journal*.

The Central Texas Conference created Wesleyan Homes 53 years ago and the Wesleyan Retirement Home opened its doors in 1962. The Wesleyan Nursing Home opened in 1978 and was expanded in 1986 and 2000 and now has 220 beds. 2008 marked a milestone when a new 124

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apartment independent living retirement facility opened on a 30 acre campus called the Wesleyan at Estrella. The original Wesleyan Retirement Home has been sold.

The Central Texas Conference elects Wesleyan's Board and our charitable support for resident care comes from the churches of the Central Texas Conference as well as from individual donors. We give thanks to God for the faithfulness of the Church as it supports Wesleyan Homes through the Mother's Day Offering and through volunteers serving the Wesleyan residents in a myriad of ways.

Benevolence

In 2007, Wesleyan Homes was home to 519 older adults and gave \$1,345,699 in charitable care. Wesleyan received \$22,377 from the Mother's Day Offering and other giving through the churches in the Conference.

The Opening of The Wesleyan at Estrella

Wesleyan completed a one and a half million dollar capital fundraising campaign at the end of 2005. This strong community support enabled us to begin construction in Spring 2006 on a new 124 apartment independent living retirement facility. In January 2008, this beautiful new facility opened and the 80 plus residents of Wesleyan Retirement Home moved from the University St campus to the new campus. The older building was sold and the board put one million dollars of the proceeds into the Benevolent Care Endowment to provide support in perpetuity for those who cannot afford the full cost of their care.

Phase II

Phase II of the development of the new campus should get underway in the later part of 2008 and will include a 60 bed assisted living facility, 50 or so independent living cottages and a wellness/fitness center.

Hospice

In 2007, Wesleyan offered a new service to the community being the Wesleyan Hospice. The Wesleyan Hospice serves terminally ill persons and their families both in the nursing facility setting or in the person's own home.

Elsewhere in the Conference

Wesleyan is also looking for locations in the northern part of the conference where a market need can be demonstrated and where local United Methodists are willing to work and pray and give so that a new ministry can be developed and nurtured. The new campus in Georgetown took the price of 30 acres of land as well as charitable giving in the amount of \$1.5 million. A similar project would require a similar commitment by a local community. We hope your community can some day know the difference a church related not for profit ministry for its elders can make. If you are interested in learning more, please give us a call.

The Mission of Wesleyan Homes

The ministry of Wesleyan Homes enables older adults:

- to live securely and independently in a homelike environment;
- to be connected to the family, church and community;
- and to exercise choice in treatment, services and living arrangement.

The ministry provides older adults:

- a comprehensive range of affordable, quality services in a variety of settings;
- facilities designed to promote social interaction and protect privacy;
- and charitable assistance in instances of need.

In addition, this ministry promotes a public vision of healthy aging through:

- education of families and the community on issues of aging;
- development of volunteer resources and church involvement;
- and advocacy in the church and public forums.

We are very grateful that the Central Texas Conference has created and nurtured the ministry of Wesleyan Homes.

Chris Spence, President

MENTAL HEALTH CONCERNS

The Mental Health Concerns Committee provides training in mental health education for laity and clergy at the local, district, and conference levels. During 2007 three local church workshops were offered on "Healing for Victims of Violence;" ten local church workshops and one bi-district training was offered on "Depression: What Helps and What Hurts." Two conference-wide sessions were given on, "Emotional Wellness: Keeping Your Chin Up in Challenging Times." The Mental Health Concerns Committee continues to be available for consultation and for funding for district and local church education regarding mental health issues. Training is provided without charge to the local church for Stephen Ministry volunteers or any interested local church group. Contact chair for information.

Proposed Programs:

Educational Programs

Goal: Provide training in mental health education for district leaders, lay speakers, Staff/Parish Relations Committees, clergy and local church laity.

Publicity and Literature

Goal: Produce and distribute meeting announcements and literature to enhance participation and quality of education.

Travel

Goal: Provide program accessibility

Bliss Dodd, Chair – Bdodd829@aol.com

TASK FORCE ON HUNGER

CTC churches raised almost \$14,600.00 for the 2007 Thanksgiving Offering, which went to UMCOR's World Hunger/Poverty fund. The Task Force on Hunger also sponsored a Potato Drop, in partnership with the Texas Gleaning Network, during which 250 volunteers from 27 churches provided 34 food assistance ministries and agencies with over 44,000 pounds of potatoes.

Proposed Program:

Create Awareness of Hunger Needs

Goal: To create awareness of hunger needs in our local churches, conference area and worldwide and to create opportunities to provide for those who are hungry

Alice Bleeker, Chair – harvesthouse@txis.net

REFUGEE AND IMMIGRATION MINISTRIES

In 2007, the CTC Refugee & Immigration Ministries program participated in several events to support and respond to the needs of immigrants and refugees in our communities. As a partner with Refugee Services of Texas, we provided financial support for: a fundraiser, an educational event on World Refugee Day, rental assistance for one client, and a holiday party for refugee families with children.

Additionally, this was an excited year for Justice for Our Neighbors. Along with the North Texas Conference, we supported JFON by co-sponsoring an educational symposium about immigration. JFON was also approved to receive a Fair Share offering from CTC churches beginning in 2008.

Proposed Programs:*Awareness and Advocacy*

Goals: Expand the conference RIM task force adding liaisons for the districts not currently represented, further the equipping of these individuals to educate and advocate for the sojourners in our midst. Develop a speaker's bureau to provide poignant presentation for local churches, produce a quarterly newsletter that not only shares the plaintive cry, but also rejoices in the sweet successes both in the conference and in the denomination.

Acceptance Assistance

Goal: Develop and implement additional methods for local churches to support refugees and immigrants and providing financial resources in those instances when no other funding is available to provide quality of life for refugees and immigrants.

SMALL MEMBERSHIP/RURAL MINISTRIES

We have been pleased with our work this year. The highlight was our participation in the Fall Summit which focused on strengthening the small membership church. Our task force took responsibility for sharing leadership in planning, promoting, and facilitating this important conference event. We had excellent response from all over our conference. The presenters and facilitators were drawn from the finest our Church has to offer in this important area of our church's ministry. Persons from across the church were engaged to work with us to inspire, to inform, and to enlighten and motivate us for the mission of the church here in the Central Texas Conference. The attendance at this small membership church event was outstanding. We had more than 500 persons participating. We all worked hard and the results speak for themselves.

The next phase of our work is so exciting that we are just beside ourselves over the opportunities to work for and with small membership and rural churches in our conference. We want to share our joy for the ministries we can do in every place. We are making available limited funding to jumpstart important programming in the churches in our small communities. We must continue to encourage one another and strengthen these churches that often feel left out or at best under appreciated in the larger scheme of things. We must remedy this misconception. We encourage those churches that are planning new innovative programming to contact the Conference Small Membership/Rural Ministries Task Force for assistance in developing this programming.

We look forward to continuing our work for another year. Remember, we are always looking for great ideas to help strengthen our churches.

Proposed Programs:*Strengthening the Small/Rural Churches*

Goals: Provide training to revitalize small membership/rural churches; bring training and resources to districts and local churches.

Grants to Create New Ministries and to Strengthen Existing Ministries

Goal: Encourage churches to provide necessary programs and opportunities for small churches, i.e. Rotation Sunday Schools, seminars and workshops.

Intensive Training in the Local Church for Particular Ministries

Goal: Give small churches the tools necessary to improve their self esteem and provide vision and a comprehensive plan for ministry.

Georgia Allen, Chair – gallen1541@aol.com

URBAN MINISTRIES

Laura Edwards

Goal: To provide more scholarships to families unable to afford the full cost of childcare

Dolly Scott's Enrichment Program

Goal: To nurture the intelligence of children (18 months through school age) through various enrichment experiences

Central Texas Senior Ministries of Waco

Goal: Continue the Meals on Wheels

Crowley House of Hope

Goal: Emergency assistance (food, utilities, medication, clothing), outreach and thrift shop

H.O.P.E. Tutorials

Goal: Tutor children after school in area churches

Arlington Urban Ministries

Goal: To work with the marginally poor, elderly and children to provide medical transportation, food, shelter and emergency assistance

Diamond Hill UMC Mission Programs

Goal: Continue to evangelize the Hispanic community by reaching out to the children and teens ages 7-18

Strengthening the Black Church Convocation:

Goal: Rejuvenate the spiritual strength of worship in our African American UM Churches; revitalize the ecumenical fellowship between our African American Methodist and the organized clergy leadership in the Black community; and reconnect our churches with the community life by becoming active and visible in the public schools, special community celebrations, and identification with the poor in their struggle for spiritual, social and economic liberation

"Bridges" the Spirit – Hispanic Ministry Training Institute

Goal: To provide training opportunities to prepare people in the Central Texas Conference to develop dynamic, spirit-led bridge building ministries with the diverse Latino/a people

Crime Victims Council

Goal: To respond to individuals affected by poverty by providing services at no charge, and networking with agencies that provide services to low-income individuals, families and crime victims in the healing process

Metropolitan Board of Missions

Goal: To provide ways to be in ministry with marginalized children in crisis

Administration, Meetings and Travel

Goal: To connect the area agencies with the Central Texas Conference by providing funding and leadership in urban ministries

Training

Goal: To connect the area agencies with the CTC by providing funding and leadership in urban ministries

Contingency Program Ministries

Goal: To be ready to assist and serve by being able to provide funding and leadership in urban ministries

Terry Meyer, Chair –
terrymeyer@sbcgloble.net

VOLUNTEERS IN MISSION (UMVIM)

In 2007, the Conference UMVIM program sponsored mission trips to Lake Charles Hurricane Relief, Zambia, and UMCOR Sager Brown Depot—in partnership with the CTC disaster response program. Thirty-nine participants from throughout the conference participated in these projects. Additional trips were sponsored by local churches and districts, about which we will soon receive more details. We also trained 32 new UMVIM team leaders during two conference-wide training events.

One of our most exciting additions for 2007 was the institution of two grant opportunities, one for churches going on first time mission trips, the other for Individual

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Volunteers in Mission from churches in our Conference. We awarded \$500 grants to one IVIM and to one local congregation.

Our covenant relationship with the Lake Charles UMCOR Hurricane Recovery Station continued, with one adult trip sponsored by the Conference, CTCYM projects completed there, and several groups from local churches.

We continue to be active in Jurisdictional activities, including participation in the newly formed US/Mexico Border Committee. The goal of this group is to create effective ministry plans to coordinate the needs and resources of the Mexico Methodist Church and the US United Methodist Church in service together. We were invited to serve on this committee because of our covenant relationship with the Eastern Mexico Conference and on-going participation in border ministries by churches in our Conference.

Proposed Programs:

Travel and Accommodations

Goal: Provide funds for travel expenses

Work Projects/Supplies

Goal: Provide teams and supplies to accomplish a specific ministry

Leader Training

Goal: Train VIM leaders across the annual conference

VIM Communication

Goal: Supplement creative strategies to communicate this ministry across the annual conference

Meetings and Administration

Goal: Meet with leaders on a regular basis

Annual Conference VIM Project

Goal: Provide funding for the project

UMVIM Personnel Support

Goal: Provide funding for UMVIM personnel and volunteers, including grants for participants of the Individual Volunteers in Mission program

Local Church Grants

Expansion of UMVIM program across the Annual Conference

Teresa Sherwood, Chair – teresas@fumcmansfield.org

EASTERN MEXICO COVENANT TASK FORCE

Proposed Programs:

Scholarship for Juan Wesley Seminary

Goal: Provide financial assistance to ministry student at Juan Wesley Seminary, Monterey, Mexico

Mission Contingency

Goal: Provide funds as needed for Outreach and/or special needs of EMAC

Delegate to and from EMAC AC and CTC AC Sessions

Goal: Send and receive representative of EMAC to CTC AC sessions and send CTC representative to EMAC session

Meeting and Expenses

Goal: Spring and Fall meetings

Tim Thomas, Chair – pastorthomas@valornet.com

MISSION PERSONNEL

We began the year 2007 with great anticipation that, with the decision to place new missionaries, the Mission Personnel Committee would be active in reviewing applications, interviewing candidates and making recommendations to the General Board of Global Ministries. Unfortunately, we received only one application and it had been misdirected to the Central Texas Conference when it should have gone to the North Texas Conference. Hopefully, there will be more activity in 2008.

Proposed Programs:

Review Applications and Interview Applicants for Missionary Positions

Goal: Assist GBEM by making recommendations on candidates as missionaries, deaconesses, etc.

Collaborative Literature with Secretary of Global Ministries and 5 Star Programs

Goal: Maximize efficiencies of joint effort literature with Secretary of Global Ministries and 5 Star representatives

Gayland Daugherty, Chair – gedaugh@cctc.net

DISTRICT SECRETARY OF GLOBAL MINISTRIES

The Central Texas Conference continues to grow in its covenant relationships with missionaries of the General Board of Global Ministries. In 2007 covenant relationships increased by 90% over the previous year. There was a sponsored Conference Global Ministries Training with General Board staff in April 2007; we provided global ministry information packets to every Annual Conference delegate; we provided an information table at Annual Conference; and the District Secretary participated in the Jurisdictional Training Event for Conference Mission Secretaries and represented the conference at the Katrina Recovery Event in New Orleans.

Proposed Programs:

Annual Conference Resource Table:

Goal: Provide resources for local churches related to the global ministries of the United Methodist Church

Training/Resources for District Mission Secretaries:

Goal: Educate District Mission Secretaries about the work of the General Board of Global Ministries

Missionary Itineration:

Goal: Provide resources so that GBGM missionaries can easily itinerate in Central Texas

Training Expenses for CSGM:

Goal: Provide opportunities for CSGM to participate in GBGM and Jurisdictional annual meetings

Mission Study Travel Tour Scholarship:

Goal: Provide a scholarship for one individual to participate in the GBGM Mission Study/Travel Tour and itinerate through the conference

Dawne McAlpin, Chair - dawne@actonumc.org

WITNESS MISSION COUNCIL

Budgeted 2008: \$17,100 _____ Requested 2009: \$17,100

This has been a year of varied and productive ministry by the Witness Council and its component parts.

As a function of the Council as a whole, we met with the Cabinet and had conversation about methods for encouraging and assisting local churches in their ministry of witness. We presented two concepts:

(1) Modeling the telling of faith stories by publishing personal testimonies in the Central Link. Some members of the Cabinet agreed to contribute their stories to kick off the effort. Carolyn Stephens announced the opportunity in the Central Link to solicit other individuals' faith stories and began running the feature. There was good response from clergy and lay people across the Conference. At Annual Conference, booklets including all of the stories were given to each local church. The stories were also available on the Conference website.

(2) Assisting pastors with examples and training in the practice of the "Invitation". Cabinet members confirmed the need for such training and asked us to proceed with making it happen. At the Fall Leadership Summit last September, the Witness Council took a first step by having Bishop Richard Looney lead a well-attended class on the subject of the Invitation. The session was videotaped and will be made available on DVD for use within the Conference. Bishop Looney handed out a booklet with helpful ideas and information. We are looking into

distributing copies of that booklet to each church at Annual Conference this June.

At Annual Conference we announced that since the North Texas Conference was not going to be participating with us in an area Igniting Ministry media buy during 2007, we would invest our funds available for that purpose in local churches and ministries within our Annual Conference. We offered \$40,000 in matching grants for projects that were within the spirit of Igniting Ministries and that fulfilled the Conference's emphasis on the Nurture ministry of the NOW ministries. Half of the funds were designated for small (under 125 in worship) churches. Applications came in for over \$80,000 in funding. A committee from the Witness Council reviewed all of the applications and distributed \$40,135 in grants. Eight churches received the full amount of their request. Twelve congregations received partial funding. All twenty will be reporting back to us in May.

Witness continues to encourage congregations to become "Welcoming Congregations" through United Methodist Communications. There have been 12 congregations recognized as "Welcoming" within the Central Texas Conference this year, and one recognized for the second consecutive year. Last year we invited Lay Speakers from each district to training led by Igniting Ministries staff. Those Lay Speakers have been providing "Welcoming" training in local churches and in other settings across the Conference. Plans are underway to train a second group of trainers and expand the welcome.

The Witness Council met face to face a few times early in the quadrennium to get started. Later Council business has been handled through conference calls, smaller meetings, staff connection, and email.

Mary Gean Cope, Chair - RevMGC@sbcglobal.net

Proposed Program:

Meeting Expenses and Travel

Goal: Meet at least quarterly to plan and evaluate

EVANGELISM

This last year, the Evangelism Task Force focused on the Great Commission given by Christ to his disciples "to go make disciples of all peoples". This past year excitement for faith sharing has grown. We sought to empower and educate pastors and laity in the Central Texas Conference to share their faith in natural ways.

This next year, the Task Force will provide educational opportunities; empower faith sharing opportunities; and encourage laity and clergy alike to share their faith with people who are looking for answers to their deepest needs.

Proposed Program:

Education and Promotion

Goal: Foster energy and excitement about reaching people for Jesus Christ

Jan Baldwin, Chair - fhumc@sbcglobal.net

CAMPUS MINISTRY

Witness has been forming the Campus Ministry Task Force over the course of this quadrennium. As the Witness Council met during the first year we came to realize that the representative from the Campus Ministers was the only person named to serve. In 2005/2006 we structured and populated the Task Force. Officers were recruited, and with student and board representatives from each campus ministry unit as voting members, the Task Force has its first real meeting in the spring of 2006. Since that time, the Task Force has followed a regular schedule of reporting deadlines and meetings focused on specific purposes (unit program reports; finances; visioning & planning). Our Chairperson has resigned, so for three years I have been serving as interim chair of the Task Force. Appointment changes have brought us two new campus ministers during this conference year.

Last summer, Texas Christian University and our Wesley Foundation there hosted the national meeting of United Methodist campus ministers. On February 15-16, we held a retreat at

Glen Lake to offer funding/grant writing training to our campus ministers and two members from each of their boards. Four of the seven campus ministry units were represented. The information and presentation were excellent, and we anticipate many years of positive returns on the time and money invested. We have also provided each unit with a book of foundations that grant funds to Christian ministries. Campus Ministers made brief presentations at each of the youth Mid-Winter Retreats in February.

We appreciate the addition of Joy Roberson to the Conference Staff, and look forward to further collaboration between Student Ministries, Campus Ministry and Higher Education in helping students and parents know about United Methodist colleges, universities, loans, scholarships, and campus ministries. We also anticipate the groups working together on more conference-wide opportunities for college students to grow in faith and to serve God by serving others.

We have purchased a table cover and display board for Central Texas Campus Ministry to use for promoting campus ministry at Conference and other events and opportunities.

To keep the campus ministry story before the Annual Conference year 'round, we have engaged Rev. Mark Winter to write ten feature stories about the impact our units are having in the lives of students and others. He will visit the units and interview Directors and students to tell the stories of those whose lives are being shaped and formed at our Wesley Foundations and United Christian Fellowships. We had asked Bobby Cullen about having a method by which local churches could go to the Conference website and enter contact information for their students going to college. Few campuses give that information to campus ministers today.

We are hopeful that present technology will also make it possible to use the information on tenth graders that we have had as part of the Charge Conference reports for many years. The purpose for gathering that information has always been to create a data base from which students could be sent information about higher education opportunities and ministries open to them through the United Methodist Church.

The Witness Council met face to face a few times early in the quadrennium to get started. Later Council business has been handled through conference calls, smaller meetings, staff connection, and email.

Proposed Programs:

Meeting, Travel and Administration

Goal: Provide coordination and strategic planning for campus ministry

Local Church Campus Ministry

Goal: Encourage support of campus ministry starts and develop new opportunities for ministry

Campus Ministry Events

Goal: Foster cooperation and interaction among students, campus ministers and chaplains by encouraging them to attend regional/national events as well as establish such programs within the conference

Transitional Unit Development

Goal: Continue support of developing campus ministries

Promotion

CAMPUS MINISTERS

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Mary Gean Cope, Interim Chair –RevMGC@sbcglobal.net

HIGHER EDUCATION

Proposed Programs:

Meeting Expenses

Goal: Meet as least twice a year to plan and hear reports on the activities of the Task Force

Promotion

Goal: To promote the Higher Education institutions in the conference and throughout the United Methodist Church

Training

Goal: To provide training for local church persons with responsibility for Higher Education and Campus Ministry

Jesse Sowell, Chair – jsowell@txwes.edu

EMORY CANDLER SCHOOL OF THEOLOGY

Candler School of Theology is grounded in the Christian faith and shaped by the Wesleyan tradition of evangelical piety, ecumenical openness, and social concerns. Our mission is *to educate faithful and creative leaders for the church's ministries in the world*. Candler is one of the thirteen official seminaries of The United Methodist Church and is one of nine schools at Emory, a top twenty research university, founded in memory of Methodist Bishop John Emory and his commitment to "mold both character and intellect."

Unlike other large research campuses, Emory is neither indifferent to nor embarrassed by religion. Rather, this university is eager to address an urgent need at home and abroad: helping different faith traditions cooperate rather than collide. Emory prides itself in being a destination university internationally recognized as an inquiry-driven, ethically engaged, and diverse community whose

members work collaboratively for positive transformation in the world.

At Candler, we proclaim the Gospel and nurture students' growth in the Christian faith. A stellar faculty, a dedicated staff, and vibrant students form an active community of teaching and learning that prepares excellent leaders for Christian ministries. We carry out this mission, however, in an extraordinary university-based educational environment where hearts and minds engage across deeply held religious differences, preparing our students to meet the challenges of the twenty-first century.

Candler's faculty continues to be among the most distinctive in theological education. Forty-three members hold full-time appointments, and five hold part-time appointments. An additional twenty-three serve in an adjunct capacity. Woodie White and Jack Meadors serve as the United Methodist bishops in residence. Bishop L. Bevel Jones III remains at Candler working with the Development Office.

In our commitment to the practice of ministry, we partner with eighty churches to ensure that ministerial preparation takes place in both the local church and on the campus. Candler's Contextual Education program intentionally pairs a faculty member with supervisors from church and community ministries so that teaching teams represent the church and the academy. Twenty-two teaching supervisors support our Contextual Education and Teaching Parish (student pastor) programs. The Rev. Dr. Alice Rogers has broadened the Teaching Parish program to include students appointed to churches in the Alabama-West Florida, North Alabama, North Georgia, South Georgia, and South Carolina Annual Conferences. We also taught more than 250 United Methodist students in the Course of Study in 2006-2007.

This year, enrollment was 535, with 440 in the Master of Divinity program, 54 in the Master of Theological Studies program, 12 in the Master of Theology program, 10 in the Doctor of Theology program and 19 enrolled as Special, Non-Degree students. Eighty-three percent of students are enrolled full-time. The student population is 25 percent US ethnic minority, 11 percent international, and 52 percent women. Nearly 50 denominations are represented with 52 percent of MDiv students being United Methodist from 37 Annual Conferences. Other denominations of the Methodist family represented at Candler include African Methodist Episcopal, African Methodist Episcopal Zion, Christian Methodist Episcopal, Church of the Nazarene, Free Methodist, Wesleyan Methodist, and the Methodist Church of Korea. The average age of our students is now 31, with 57 percent under thirty. The median age of our MDiv students is 27.

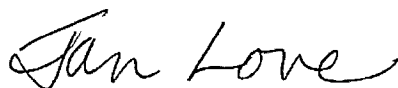
Lots of wonderful new initiatives are underway. We will move into Phase I of our new building in early August 2008. It offers 65,000 square feet for classrooms, offices, and community life. We hope construction on Phase II will begin late in 2008. It will hold the Pitts Library and the Wesley Teaching Chapel. The first year of implementation of a new MDiv curriculum is nearly complete. This program deepens faculty roles in advising and mentoring and requires a course in a religion other than Christianity. A new director of lifelong learning should be in place by fall 2008 to initiate a renewed emphasis on programs that benefit congregations and their leaders in continuing education. Designed to address the changing needs of church and society both at home and abroad, this program will work cooperatively with local churches, judicatory leaders, and denominational agencies to strengthen the church and its ministries.

At the center of our upcoming capital campaign is a program to boost financial support for students. This year, 76 percent of eligible students received scholarship support from Candler with an average scholarship covering 71 percent of tuition. Among these awards, more than \$2.4 million was provided to 198 United Methodist students. Gifts from the Methodist Education Fund (MEF) have played a large role in this support. However, so much more needs to be done. More than 60 percent of Candler's MDiv graduates leave school with educational debt. This burden undermines their effectiveness in ministry, such that some seek alternative employment. Your continued support, gifts, and prayers mean a great deal as we work to provide a strong

educational program as well as support for the courageous and committed students who choose to undertake the challenge of theological education.

Thank you for your support of Candler. Candler exists to serve the church of Jesus Christ and The United Methodist Church in particular. If you have insights on what we could do better to fulfill this service, please let me know.

With thanks,



Jan Love, Dean and Professor of Christianity and World Politics
Candler School of Theology

HUSTON-TILLOTSON UNIVERSITY
900 Chicon Street Austin, Texas 78702
Telephone: 512.505.3001 Facsimile: 512.505.3195

HUSTON-TILLOTSON UNIVERSITY MISSION

Huston-Tillotson University helps the Central Texas Conference achieve its mission and vision through our own mission to provide the University's diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership.

The University prepares students with the integrity and civility to thrive in a diverse society, fosters spiritual development, preserves and promotes interest in the accomplishments and experiences of the University's historic constituents and evolving populations, and creates and sustains supportive relationships that advance the Huston-Tillotson University community. We achieve our mission through the diversity of our student body, the global perspective of our educational programs, and the defined opportunities for spiritual growth and civic engagement.

UNIVERSITY PROFILE

Enrollment

Huston-Tillotson University reached a twenty-five year enrollment high with 768 students enrolling in the fall of 2007. Segmentation of our student population by gender reveals an important factor regarding male enrollment. Our student population consisted of 374 males (49%) and 394 females (51%); this is significant because many universities report decreases in male student enrollment. We are also very proud of the fact that the number of first-time, first year freshmen male students exceeded the number of their female counterparts during the fall 2007 semester. The first-year, first-time freshmen population consisted of 112 males (58%) and 82 females (42%)

The racial/ethnic composition of our student population is as follows: Hispanic – 12%; White, non-Hispanic – 8%; Asian/Pacific Islander – 1%; Nonresident Alien – 2%; Unreported – 2%; and Black, non-Hispanic – 75%.

Faculty

In the fall of 2007, the University employed 34 full-time faculty members. The race/ethnic composition of the faculty is as follows: Hispanic – 6%; White, non-Hispanic – 29%; Asian/Pacific Islander – 15%; Black, non-Hispanic – 50%. Twenty-seven members of our faculty (79%) have the terminal degree in their teaching field.

PRESIDENTIAL AND INSTITUTIONAL ADVANCEMENT ACTIVITIES



Housed in the newly renamed Anthony and Louise Viaer–Alumni Hall, The Office of Institutional Advancement has been active with grant development activity in order to meet campus needs. During the fall 2007 semester, overall grant activity experienced an increase. Huston-Tillotson University was awarded a UNCF Capacity Building Grant for \$600,000 over a three-year period. This grant is currently in its 2nd year.

ACADEMIC PROGRAM HIGHLIGHTS

College of Arts and Sciences (CAS)

Student Development

The College of Arts and Sciences continues to strengthen the academic preparation of its students through the creation of three new student clubs. Huston-Tillotson University students may now choose among the HT Film Society, The History Club, and a campus chapter of the Austin Poetry Society. The clubs receive advisement and support from faculty members in the **Department of Humanities and Fine Arts**. Students in Pi Gamma Mu Honor Society, a social science honor society within the **Department of Social and Behavioral Sciences**, played an active role in hosting renowned speakers on the campus that included the Russian Space Scientist Dr. Alexander Martynov and Russian Cosmonaut Alexander Volkov. HT students also receive continued encouragement to pursue Foreign Service careers with the US Department of State, US AID, Peace Corps, and through various other agencies.

Student Research Initiatives

Departments in the College of Arts and Sciences are continuing to focus on activities that aid student learning through inquiry and discovery. A major activity derived from this is the annual Research Day Program that culminated in 14 student research projects. Students presented their research on April 24, 2007 in areas that included chelation therapy, global warming, and robotics. The event was sponsored by the College of Arts and Sciences and the School of Business and Technology.

In April 2008, four HT students, along with two faculty members, will travel to Anchorage, Alaska to participate in the UNCF/SEEDS project. The HT students will be a part of the Bonanza Creek Long Term Ecological Research Program, which will be facilitated by the University of Alaska in Fairbanks, Alaska. During the five-day trip, the group will research means of obtaining a better understanding of the effects of climate change on the Alaskan Boreal Forest.

Community Involvement

During the fall 2007, Huston-Tillotson University in partnership with Kealing Middle School in Austin, Texas created My Brothers' & Sisters' Keeper, a mentoring program geared toward young minority students. The program seeks to provide mentoring, academic enrichment, and wellness support to participating middle school students in East Austin. Forty middle school boys and girls participate in the 3-year program, sponsored by a grant to HT from the Office of Minority Health.

Faculty Development

HT's Minority Science and Engineering Improvement Program (MSEIP), which is funded by the U.S. Department of Education, completed its first year in 2007. Faculty in Math and Science completed a two day MATLAB training course designed to prepare them to develop computer applications that are incorporated into the syllabi of first year biology courses. The MSEIP project allows HT to keep abreast of newer approaches to biological curricular developments; the project will continue for two additional years.

HT faculty members continue to be actively involved in faculty development programs. Two HT faculty members attended New York University Faculty Development summer workshops in 2007. Two additional faculty members participated in winter workshops in Hawaii. Faculty

members also continue to make significant strides in grant writing.

School of Business and Technology (SBT)

NBMBAA

The School of Business and Technology continues to develop its relationship with the National Black MBA Association (NBMBAA). The NBMBAA has agreed to act as mentor for HT students who are considering an MBA program. In addition, the group will provide students with GMAT prep lessons and annual scholarships. The GMAT prep lessons will begin in spring 2008. Allen Davenport, an HT senior, was the first HT recipient of a NBMBAA scholarship (\$5,000) which was announced in September at the 2007 Annual NBMBAA Conference in Orlando, Florida.

Fulbright Scholar-in-Residence

HT was awarded a Fulbright Scholar-in-Residence (SIR) for academic year 2007-2008. Dr. Lorenzo Edmundo Gonzalez Zavaleta, the SIR from Peru, will assist in internationalizing the curriculum for the Department of Business Administration by teaching two courses per semester in the international business concentration. In addition to his teaching duties, Dr. Zavaleta will serve as a representative of HT at events and activities in the local community.

Bank Teller Training Program

The School of Business and Technology launched its "Bank Teller Training" program in October 2007 with an enrollment of six students – all from the local community. The comprehensive program teaches the knowledge, skills and attitude that bank tellers must exhibit in order to be successful. Participants in this program will learn a skill set that applies to real bank teller duties. The Bank Teller Program instructors are all Wells Fargo employees with years of banking experience. This 48-clock hour, four-week program will be offered four times annually. The development of this program provides evidence of distinctive learning opportunities offered by the SBT that enhance its reputation.

Texas Department of Transportation (TxDOT)

During the spring 2007, TxDOT awarded HT a one-year \$300,000 contract to conduct research on current and future traffic growth on the MLK Boulevard corridor in Austin, Texas. The TxDOT contract created six internships for HT students. The contract also involves several faculty and staff members who are conducting various research assignments. The contract is renewable every year until the project is complete.

Student Services

Office of Religious Life & Campus Ministry

The Office of Religious Life and Campus Ministry has been actively assisting the Division of Student Affairs meet its mission by continuing to provide an ecumenical ministry that acknowledges the spiritual needs of all students at the university. University Chapel Hour, held each Thursday, include speakers who are clergy members from diverse backgrounds. HT students also participate in a number of spiritual development programming geared towards students, which include spiritual retreats, weekly Sister Connection (Women's Bible Study) and weekly Brothers of Fellowship (Men's Bible Study) meetings.

Additionally, the Office of Religious Life and Campus Ministry hosted the first Bishop Ernest T. Dixon Lecture on January 31st, 2008. An alumnus of Huston-Tillotson University and former Chair of the Board of Trustees at Huston-Tillotson University, Bishop Dixon was the first African American Bishop of the United Methodist Church to serve in the Southwest Texas Conference. It is a befitting tribute to name the lecture in his honor.

The speaker for the first Bishop Ernest T. Dixon Lecture was Dr. Cain Hope Felder, a Professor of New Testament Language and Literature and Editor of The Journal of Religious Thought at the

Howard University School of Divinity in Washington, D.C. His lecture was entitled, "Africa, African Americans, and the Bible."

A Conversation with Nikki Giovanni

In a prelude to Annual Charter Day Festivities, the Annual Pre-Charter Day Symposium was held October 25, 2007, with the world-renowned poet, writer, commentator, activist, and educator Nikki Giovanni as the special invited guest speaker. Current and former HT students auditioned to perform at the event; those chosen to perform read their original works of poetry before Ms. Giovanni took the stage. The event was free and open to the public, and attendees were treated to a campus book signing immediately following the lecture, in the newly opened HT University Bookstore.

Campus Support Programs

The Counseling Center continues to help the Division of Student Affairs meet its mission by helping students with their personal concerns so that they can meet the daily challenges of student life. Staffed by an experienced psychotherapist, the center is open daily for students in need of assistance. Students are encouraged to make an appointment, but walk-ins are welcome when there is availability.

Career and Graduate Development Center

The Career and Graduate Development Center continues to develop and update the following services and resources available to HT students, alumni and employers.

Re-created and maintain C&GDC website, to be more user friendly to students, alumni and recruiters.

This website includes over 600 career development and higher education resources and links including: (A.) The online Career Management System for students and alumni as well as for employers to post positions and to register online for career events (B.) Career Exploration - including personal assessment testing, what can you do with your major, and salary survey and cost of living indexes. (C.) Employer Research - including HT "Friendly" employers and multiple links for learning about which employers "do what you do" (D.) Job Search - including jobs by majors, Texas cities search, networking, and workplace diversity links (E.) Higher Education - including admission testing preparation, finding the right program and school, and paying for school resources (F.) Other Career Development Resources includes best of the career search sites, government and international employment.

HBCU Online E-Fair - Partnered with 24 other HBCUs nationwide and MonsterTrac to provide 3 week online career fair for HT students. Participating HBCUs include: Clark Atlanta, Grambling State, Howard, Lincoln, Morehouse, Tuskegee and Xavier. HT students post resumes and apply for employment to over 2,000 part-time, internships and full-time jobs from over 300 employers, leading to job offers. In addition, HT C&GDC received \$2,000 for its participation.

Senior Boot Camp 2007 - 2 three hour sessions. Preparing for your Next Career Step: Topics included: job search stages, turndowns and rejections, stress management, communication keys, job search budgeting, identifying your market, knowing your product, marketing your product, networking, interviewing and knowing your worth.

Hosted C&GDC fall 2007 Career Expo and spring 2008 Internship Fair that was attended by 45 employers, the largest career event ever held at HT. This was over a 10% increase from last year's event.

Hosted C&GDC fall 2007 Graduate and Professional School Fair, which was attended by 25 Graduate and Professional School recruiters.

PASS Program

The Division of Student Affairs continues to develop the Pathways to Academic Socialization and Success (PASS) program. The goals of the Huston-Tillotson (HT) Pathways to Academic Socialization and Success (PASS) program are to ensure the design and implementation of an effective intervention system to develop first generation college students' academic and social skills in order to increase the rate of persistence and graduation. The PASS program consists of two major activities: a one-week summer pre-collegiate orientation program and a living-learning community during the fall and spring semesters.

The PASS program is provided free of charge to participants, and participants earn a \$200 stipend upon successful completion of the summer program. During the fall and spring semesters, the PASS cohort resides in a living-learning community which integrates the academic curriculum and co-curricular programs with special emphasis on critical thinking, writing, technology, and ethical leadership. Students have opportunities to interact with faculty in formal and informal settings as well as discuss academic progress, current events, and participate in various programs and cultural activities.

Student Health Services

The HT Health Connection e-health community empowerment program continues to collaborate with other community based organizations to empower our campus and underserved populations in our community with health information from the National Library of Medicine. The program objective is to provide participants with the basic background knowledge and information about racial disparities in health. Participants are trained to conduct informational sessions that enhance consumer awareness. Consumers are informed about the following through online health access: HIV/AIDS, Heart Disease, Cancer, Mental Health and Diabetes. Informed consumers will benefit by having a better quality of life.

Athletics

Huston-Tillotson University Athletics continues to meet its mission by providing opportunities for competition in intercollegiate athletics while ensuring an atmosphere that emphasizes academic and athletic excellence. We continually strive to ensure that all of our student-athletes are "Champions of Character" and model the values of Respect, Responsibility, Integrity, Sportsmanship, and Servant Leadership. The Athletic Department is committed to the principle that participation in athletics is integral to the total educational process, as well as to the personal growth of each student-athlete. HT is a member of the NAIA (National Association of Intercollegiate Athletics) and the Red River Athletic Conference (RRAC).

The Department of Intercollegiate Athletics is composed of 13 intercollegiate sports (men's and women's indoor and outdoor track, women's cross country, women's volleyball, baseball, men's and women's basketball, men's and women's soccer, and men's and women's golf – the last three sports were launched within the last year.) Intercollegiate Athletics currently serves 236 student-athletes, approximately 31% of the student body. In the fall of 2007 semester, the women's soccer team qualified for the RRAC Tournament in their first year of existence.

Huston-Tillotson University is proud of its United Methodist heritage and affiliation and continually strives to provide a wholesome and open learning environment that encourages recognition of individual worth and merit. [Learn More.](#)

Larry L. Earvin, Ph.D., President and CEO, Email: llearvin@htu.edu

SAINT PAUL SCHOOL OF THEOLOGY
5123 East Truman Road
Kansas City, Missouri 64127
www.spst.edu

Saint Paul School of Theology is a seminary of the United Methodist Church that educates persons for leadership in the ministry of the church, which is called to be the continuing incarnation of Jesus Christ. In the fall of 2007, 303 students from 22 states, Korea, and the United Kingdom were enrolled in degree programs at Saint Paul School of Theology. The Course of Study School at Saint Paul served 277 students from 23 annual conferences.

Saint Paul was awarded a \$70,000 grant from the Wabash Center to fund faculty development in pedagogy for the next three years. The project will specifically address teaching three distinct groups of students: digital natives and distance learners, students with diverse learning styles and abilities, and diverse racial/ethnic generations.

Dr. Nancy Howell, Professor of Theology and Philosophy of Religion, and Dr. F. Douglas Powe, Jr., Assistant Professor of Evangelism, received the Faith as a Way of Life Award focusing on

pastoral excellence from Yale Divinity School for their Advanced Praxis Seminar, *Theology in Black and White*.

The seminary's partnership with Hyupsung University in Hwa-Seong, South Korea to offer a Korean Doctor of Ministry track in "Wesleyan Spirituality and Congregational Renewal" began June 2007 at Hyupsung University. In January 2008, the students met for classes at the Saint Paul campus in Kansas City.

Saint Paul announces a new Doctor of Ministry degree track in Wesleyan Spirituality, Leadership, and Congregational Renewal to begin January 2009. Students will work as a cohort, combining academic study, practice of spiritual disciplines, and communal collaboration.

A diverse coalition of organizations came together to provide \$14 million in medicines to the Democratic Republic of Congo. The efforts of Saint Paul School of Theology, Kansas City, Mo.; The United Methodist Church of North Katanga; United Methodist Committee on Relief (UMCOR) and others brought the shipment February 2 to Kinshasa. The airlift is the culmination of the efforts of Rev. Jim Glass, Vice President for Development and Dr. Pamela Couture, Vice President and Dean at Saint Paul School of Theology. Dr. Couture has been working in the North Katanga area to document oral history surrounding the peace building efforts following the Congolese War.

The Boards of Trustees at both Oklahoma City University and Saint Paul School of Theology approved the plan to establish an extension Saint Paul site at Oklahoma City University. The first phase of the accreditation is complete.

New faculty books include *Child Poverty: Love, Justice, and Social Responsibility* by Pamela Couture (Chalice Press, 2007), *What's the Shape of Narrative Preaching? Essays in Honor of Eugene L. Lowry* edited by Mike Graves and David J. Schlafer (Chalice Press, 2008), *Preaching Matthew: Interpretation and Proclamation* by Mike Graves and David May (Chalice Press, 2007), and *Formation in Faith: The Congregational Ministry of Making Disciples* by Sondra Matthaai (Abingdon Press, 2008).

The trustees, faculty, staff, and students of Saint Paul thank you for your interest, prayers and support.

Heather Chamberlin, Director of Communications, heatherc@spst.edu

PERKINS SCHOOL OF THEOLOGY
Southern Methodist University, Dallas, TX 75275
214/768-2138

The mission of Perkins School of Theology at Southern Methodist University is to prepare women and men for faithful leadership in Christian ministry. As an official school of theology within the South Central Jurisdiction, it is part of our strategy to continue to prepare leaders for the Central Texas Area by focusing this year on four key areas – formation, faculty, finances and facilities.

The first step in forming faithful leadership for the church of Jesus Christ is to partner with the church to identify those called to ministry, particularly the ordained and pastoral ministry. To this end Perkins welcomed persons dedicated to this task, including Herbert Coleman, who joined us as our new director of Recruitment.

Formation for faithful leadership not only requires attention to identifying those called to the pulpit and other pastoral ministries, but to preparing the next generation of Biblical scholars, theologians, ethicists, church historians and practical theologians, such as teachers of preaching and pastoral care. Perkins has taken steps to increase financial and faculty support for its Graduate Program in Religious Studies, and has partnered with other schools of theology to support the Hispanic Theological Initiative to fund Latino and Latina students, both at the Ph.D. and master's level.

Regarding our own teachers, our graduates tell us that the quality of our 35-plus member faculty is one of the most valuable assets which students encounter here at Perkins. Every time we conduct a search for a new faculty member, it is our goal to enhance the quality of teaching and research for the good of the church and its mission. This past year we welcomed Professor of New Testament, Sze-Kar Wan; Associate Professor of Christianity and Cultures, Hugo Magallanes; Assistant Professor of Church History, Jessica Boon; Associate Director of the Intern Program, Barry Hughes; and Director of Bridwell Library, Roberta Schaafsma. We said farewell to Professor of New Testament Julette Bassler, who retired last summer, and will soon bid *adios* to Edwin Sylvest, Associate Professor of History of Christianity and director of Extension Learning, who will retire after 38 years at Perkins.

We were also pleased to welcome as director of Development Rev. Todd Rasberry, who is working to raise the necessary funds for the scholarship support of our students, the operation of our programs and the maintenance and improvement of our facilities. Only 50 percent our needed revenue is generated by tuition, the other half generated by our endowment earnings and the support of local congregations through the United Methodist Ministerial Education Fund. The support of the Central Texas Annual Conference has helped fund for conference students the Perkins Annual Conference Endowment Grants, which in this past academic year provided on average an additional \$4700 per student beyond the general aid and scholarship awards.

Finally, to prepare leaders for the church requires appropriate facilities in which to teach. To those ends on September 7, 2007 we broke ground on a building and renovation project that will increase the number of classrooms, add a dedicated preaching laboratory, provide state-of-the-art educational technology, as well as address accessibility and environmental needs and concerns. We look forward to the opening of the new Elizabeth Perkins Prothro Hall next year, with all renovations in our existing buildings on the SMU campus completed in time for Fall 2009 classes.

With this focus on formation, faculty, finance and facilities, we are confident that Perkins will continue to form leaders for the Central Texas Annual Conference and The United Methodist Church who will have the theological, spiritual and practical preparation to move the church toward its mission of proclaiming the Gospel, and welcoming and gathering persons into the body of Christ, that the church may be one, and the world might be transformed.

William B. Lawrence, Dean, Perkins School of Theology

SOUTHERN METHODIST UNIVERSITY
P. O. Box 750471, Dallas, TX 75275-0471
214/768-2821

SMU continues to advance among the nation's major private universities as it moves toward the Centennial celebration of the University's founding in 1911 by the Methodist Episcopal Church. Listed below are some highlights of the past year:

- SMU's total fall 2007 enrollment was 10,829, including 6,176 undergraduates and 4,653 graduate and professional students. The minority enrollment is 21 percent of the student body. The average SAT score of the first-year class rose nearly 80 points in the last seven years.
- The campus community gained strong new leadership in the past year. New administrators include Paul W. Ludden, provost and vice president for academic affairs, previously at the University of California, Berkeley; Lori S. White, vice president for student affairs, coming from the University of Southern California; Christine Casey, vice president for business and finance, from the University of California; James E. Quick, associate vice president for research and dean of graduate studies, from the U.S. Geological Survey; and David Chard, dean of the School of Education and Human Development, from the University of Oregon.





Roberta A. Schaafsma, formerly at Duke Divinity School Library, is the new director of Bridwell Library at Perkins School of Theology.

- Perkins School of Theology broke ground in September for a major expansion of its facilities. The building program includes extensive renovation of two classroom and office buildings and construction of a new building to be named in honor of Elizabeth Perkins Prothro. The Perkins-Prothro family of Wichita Falls, Texas, provided the lead gift of \$6 million for the project. The Texas Methodist Foundation, through anonymous donors, has committed \$1.4 million toward the \$13.1 million project, which to date has received gifts and pledges of approximately \$11.1 million from nearly 300 donors.
- A \$20 million gift from Harold C. and Annette C. Simmons of Dallas provided endowment for SMU's School of Education and Human Development and the lead gift for a new building to house the School. The School was renamed the Annette Caldwell Simmons School of Education and Human Development.
- A \$10.1 million gift from the W.W. Caruth Jr. Foundation at Communities Foundation of Texas endowed the Caruth Institute for Engineering Education at SMU and provided the lead gift toward a new engineering building.
- Other recent major gifts include \$5 million from Dallas business leader Edwin L. Cox to support merit-based undergraduate scholarships in the school that bears his name — the Edwin L. Cox School of Business; a \$3.3 million bequest from the estate of Catherine Perrine to fund scholarships and an endowed chair in the Department of English; and \$3.6 million from Caren Prothro and the Perkins-Prothro Foundation to support teaching and research in the Department of Biological Sciences.
- SMU has added new Ph.D. programs in English, emphasizing English and American literature; and in Education, focusing on literacy, language and learning. This brings to 25 the number of fields offering doctorates at SMU.
- David J. Weber, the Robert and Nancy Dedman Professor of History at SMU, was inducted into the prestigious American Academy of Arts and Sciences last fall. SMU Statistical Science Professor Wayne Woodward received the United Methodist Church University Scholar/Teacher of the Year Award for 2007.
- Perkins School of Theology conducted a conference for scholars and pastors on *Albert Outler and the Wesleyan Spirit* in conjunction with SMU's annual Ministers' Week in January 2008. The conference examined contributions of the late Perkins professor, who influenced countless pastors and academicians worldwide during his more than 25 years at SMU.
- Andy Roberts, formerly associate pastor in Georgia, became director of the SMU Wesley Foundation in July. The Foundation's ministry includes Wednesday night services of contemporary worship, teaching and prayer in Perkins Chapel; weekly small group gatherings for Bible study, fellowship and prayer in student residence halls and apartments; and weekly community lunches. Plans are underway for a mission trip to Ghana in summer 2008.
- In accordance with *The Book of Discipline of The United Methodist Church*, one-half of the members of SMU's Board of Trustees are United Methodists, including three bishops of the South Central Jurisdiction (currently Bishop Scott Jones, Kansas Area; Bishop Alfred Norris, North Texas Conference; and Bishop Ann Sherer, Nebraska Area). Current trustees include pastors Kirbyjon Caldwell of Houston and Mark Craig of Dallas, as well as laity of the denomination.
- SMU's Board of Trustees benefits from the diverse voices of *ex officio* members representing faculty, students and alumni, who rotate annually. This year's *ex officio*

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members are Gary Evans, Faculty Senate president; Andrew Galloway, student representative; and Connie O'Neill, Alumni Association president.

SMU treasures its Methodist heritage and its ongoing relationship with The United Methodist Church. We ask your continued prayers and support as SMU moves forward in the coming year.

R. Gerald Turner, President

SOUTHWESTERN UNIVERSITY
P.O. Box 770, Georgetown, TX 78627-0770
512-863-6511
www.southwestern.edu

Founded by Methodist leaders as Texas's first institution of higher learning, Southwestern University continues to align its activities with the vision and mission of the Central Texas Annual Conference.

One highlight of 2007 was our signing of the Talloires Declaration, an international treaty related to sustainability in higher education. Our students are extremely committed to this cause, as was exemplified by the fact that 12 of them recently went to College Park, Maryland, to attend the "Power Shift 2007" conference. Thirty-five students are taking a sustainability class offered on campus this semester, and three students are serving as sustainability interns.

On Jan. 31, Southwestern will join more than 1,000 colleges and universities around the country participating in a national "teach-in" on climate change called "Focus The Nation." Many other environmentally related events are planned for 2008, including a workshop in March for local high school students who are interested in environmental careers.

Enrollment – Fall 2007

Southwestern had a Fall 2007 enrollment of 1,294 students. Our first-year class of 371 students was the second-largest in the University's history. Nearly half our first-year students were in the top 10 percent of their high school class, and the average SAT score for incoming students was 1220. Twenty-two percent of our incoming class was minority students.

One hundred and seventy-one first-year students participated in Living-Learning Communities in the fall of 2007 – an increase of 22 students from Fall 2006. This program has now become so popular that it was expanded to include the first floor of an additional residence hall.

New Faculty

Southwestern also welcomed five new tenure-track faculty members this fall. Shannon Winnubst, a professor of philosophy, was appointed to the Carolyn and Fred McManis Chair in Philosophy.

Paideia®

In the spring of 2007, we had a record number of students apply for our Paideia® Program, which helps students make connections between what they are learning in the classroom and the world around them. All program participants fulfill requirements in civic engagement, intercultural and diversity experiences, and undergraduate research and creative works. In 2007, all sophomore cohorts set aside time to explore the meaning of civic engagement. Several cohorts read and discussed "To Hell With Good Intentions," and the introduction to "The New Student Politics: The Wingspread Statement on Civic Engagement in Higher Education," while others read works about service and community engagement. Here are some of the projects that Paideia® cohorts are working on this year:

- Professor Daniel Castro's cohort is working on a project to reconfigure and send 120 computers to the community of La Esperanza, Honduras. The cohort, along with the Office

of Civic Engagement and the Director of Foundation Relations, secured \$3,000 from the Trull Foundation to fund this project, and several students in Professor Castro's cohort, as well as Professor Castro himself, will travel to Honduras in the summer of 2008 to set up the computers. Professor David Gaines' cohort is partnering with Professor Castro's cohort to reconfigure the computers.

- Cohorts led by Professors Maria Cuevas and Mary Grace Neville secured holiday gifts for 35 local Boys & Girls Club members who did not receive any gifts last year. They enlisted both the campus and greater Georgetown communities to sponsor the children. Professor Cuevas' cohort also fulfilled the wish list for a low-income family with a mother in the late stages of breast cancer.

Forty-eight students graduated from the Paideia® Program in May 2007, and 230 students are participating in the program in 2007-08.

Student Life

Students enrolling in Southwestern in the fall of 2007 had a new housing option to choose from with the opening of the Dorothy Manning Lord Residential Center. The center, which consists of three buildings with two-bedroom apartments, houses 64 students plus a residence life professional. All the units are fully furnished and have their own kitchens. With the addition of these new residence halls, approximately 85 percent of Southwestern students are able to live on campus. One of the residence halls serves as a "Community Engagement/Green Hall," where students work together to build a community dedicated to sustainable living and community service.

The new housing area has enabled Southwestern to convert some of its other residence halls to special interest housing. In the fall of 2007, sophomores participating in the Paideia® program were allowed to live in one of the buildings in the McCombs Residential Center – a privilege previously reserved only for juniors or seniors.

Construction Projects

2008 will bring a flurry of new construction projects to campus. In January 2008, we will break ground on the \$11 million Charles and Elizabeth Prothro Center for Lifelong Learning, which will consolidate many student services into a single building, as well as provide a home for the Paideia® program. In February 2008, we will break ground on a new Admission Center. When this building is completed, it will enable us to move forward with a comprehensive renovation of the historic Cullen Building.

In March 2008, we will have the official dedication for our newly renovated Alma Thomas Theatre. The Theatre has been open since November and gives Southwestern as good a performing arts facility as any liberal arts college in the country. This spring the larger stage is enabling us to host a performance by the Austin Civic Orchestra and a performance of the musical "Fiddler on the Roof."

Community Engagement

In addition to the community service mentioned above related to the Paideia® Program, many other Southwestern students are involved in the community, both as part of their coursework and as extracurricular activity. In Fall 2007, Southwestern students contributed more than 7,200 hours to 53 different community agencies or programs as part of their coursework. Examples of community involvement incorporated into coursework include the following:

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Biology Professor Romi Burks started a new program called SMArT that matches Southwestern students with 3rd-5th grade students to work on a project of scientific inquiry. The students present their research projects at a science fair.

- The Theatre Department provided free tickets and set up special performances of "Seussical" for more than 1,300 local elementary school students at the end of November 2007 as part of its new Theatre for Young Audiences program.
- Students in Professor Elaine Craddock's First-Year Seminar titled "You Are What You Eat: Religious Conceptions of Food" brought their final projects to life before an audience of more than 90 5th grade students at Cooper Elementary School in Georgetown. Dividing into "cultural centers," students shared traditions and rituals practiced by Hindus, Buddhists, Muslims, Jews, and Christians with their younger counterparts.
- Students in a First-Year Seminar taught by Professors Laura Hobgood-Oster and Jimmy Smith were required to volunteer at a local animal shelter to better understand our society's policies toward these animals.

Some examples of community involvement outside the classroom include the following:

- Seventy Southwestern students tutor and mentor middle school students through the University's Operation Achievement program.
- Southwestern students have started a chapter of Best Buddies, which pairs college students with local youths who have disabilities. Recent activities have included an ice cream social, pumpkin painting, T-shirt dyeing, and a Christmas party.
- Kappa Delta Pi sponsored a school supply drive benefiting students in the Georgetown Independent School District.
- Students from several different organizations, including Alpha Phi Omega, volunteered for R.O.C.K. (Ride On Center for Kids), which provides horse therapy.
- Kappa Upsilon Chi helped a church in Granger repaint their historic building in 2007 and is looking for new ways to support the church in 2008.
- Sigma Phi Lambda sponsored the 2007 Salvation Army Angel Tree Program, a project that provided holiday gifts for less fortunate children under the age of 12 as well as seniors and disabled adults 62 years or older. They also worked with Habitat for Humanity and spent time at Down Home Ranch in Elgin, a residential center for people with disabilities where they helped organize a barn dance and carved pumpkins, among other projects.
- The men's basketball team made regular visits to Annie Purl Elementary to mentor students, and the women's basketball team conducted a basketball clinic at the Boys & Girls Club of Georgetown.

In August 2007, Southwestern received a four-year, \$1 million grant from the U.S. Department of Education to continue its Upward Bound program. Established in 1999 at Southwestern, this program offers year-round academic support for students who would be the first in their families to attend college. The program currently serves 50 students in grades 9-12 from Georgetown, Jarrell, and Granger high schools. The program had 100 percent of its graduates enroll at accredited colleges and universities across Texas in 2004, 2006, and 2007. Each year, Southwestern offers two full-tuition scholarships, valued at over \$102,000, to Upward Bound graduates who are admitted to the University. Currently six Southwestern students are recipients of the scholarship.

Southwestern also has partnered with an organization called College Forward that provides free college preparatory services to motivated, economically disadvantaged students. Southwestern's participation will enable the Austin-based organization to expand its services to serve students at Georgetown High School. The organization began working with 21 juniors from Georgetown High School in January 2007.

Faculty Achievements

Southwestern University faculty members continue to excel as teachers and scholars. In August

2007, Sociology Professor and University Scholar Ed Kain received a national award from the American Sociological Association in recognition of his contributions to the teaching of sociology. In November 2007, seven Southwestern faculty members received awards from the Sam Taylor Fellowship Fund, which provides monetary awards for the continuing education and development of full-time faculty members of United Methodist colleges and universities in Texas. Southwestern's award recipients plan to use their funds for projects ranging from cancer research to private lessons with some of the country's leading musicians.

2007 Distinguished Alumna

Southwestern's 2007 Distinguished Alumna/Alumnus Award will be presented to Gwen Sherman, a 1980 graduate who serves as director of finance and administration for the Seattle-based Bill & Melinda Gates Foundation. Her position with the Gates Foundation allows her to help address some of the world's most pressing concerns.

Thinking Ahead Campaign

Southwestern has reached the mid-point in its "Thinking Ahead" comprehensive campaign to raise \$125 million. Funds are being sought for initiatives in four areas: Students, Faculty, Diversity Enrichment, and the Living-Learning Environment. As of December 31, 2007, the campaign total had reached \$72,847,716.

Endowment and the Economy

As of June 30, 2007, Southwestern's endowment stood at \$314 million – a continued improvement since 2006, but still not back to what it was before 2001. In 2006-2007, the University had a balanced budget for the 30th consecutive year. The estimated economic impact the University had on the Georgetown-Williamson County area was more than \$94 million in 2006-07.

Major Speakers

Southwestern continues to attract prominent speakers for its major lecture series. The 2007 Writer's Voice speaker was Amy Tan, who attracted a sold-out crowd. The 2008 speaker will be Azar Nafisi who will be on campus November 11, 2008. The Writer's Voice series is sponsored by Southwestern's A. Frank Smith, Jr. Library Center.

Symposia and Conferences

2008 will mark the 30th year for Southwestern's Brown Symposium. The Symposium will be held April 3-4 and will explore the self-worlds of human and non-human animals. Speakers will include writer and poet Diane Ackerman, who has published significantly in the areas of natural history and poetry; Christopher W. Clark, who holds the Imogene Powers Johnson Senior Scientist Chair at the Cornell Laboratory of Ornithology and heads their Bioacoustics Research Program; David B. Fogel, chief executive officer of Natural Selection Inc. and a leading expert in the area of artificial intelligence; and Michael S. Gazzaniga, who heads the new SAGE Center for the Study of the Mind at the University of California, Santa Barbara.

CLOSING THOUGHTS

As the General Conference prepares to meet in Texas later this year, we look forward to renewing ties with all the Bishops, committee members, and other church members who have supported Southwestern. Your support and guidance is helping us continue to build an institution that engages minds and transforms lives.

Jake B. Schrum, President



TEXAS UNITED METHODIST COLLEGE ASSOCIATION
McMurry Station, PO Box 206, Abilene, TX 79697
Phone: 325/793-3805 Email: tumca@mcm.edu

TUMCA OPENS DOORS FOR FIRST GENERATION STUDENTS

A large number of students attending one of The United Methodist Colleges and Universities in Texas are first generation college students. As scholarship recipients, under the auspices of The Texas United Methodist College Association, these students are furthering their Christian higher education because of the generosity of United Methodist congregations across Texas.

Through the apportionment in the Annual Conferences in Texas, each local congregation is asked to support TUMCA Scholarships. Scholarship recipients are United Methodist students from Texas congregations. Every TUMCA scholar personifies United Methodism's historic commitment to "knowledge and vital piety."

When TUMCA scholars share their "thank you" witness in their home congregations, a common testimony emerges. "I could have never attended a United Methodist School if it were not for United Methodist scholarship assistance!" These students are depending upon, and thriving, because of the church's commitment, "We will be there for you in every stage of your life."

TUMCA scholars, for over fifty years, have gone on to become the leadership core of congregations and conferences as pastors, laity, youth ministers and community leaders. Generous giving for scholarships for these committed students continues to open doors of achievement for over 100 TUMCA scholars each year. IN REPRODUCING ITS LEADERSHIP, THE CHURCH IS UNDERGIRDING ITS MISSION!

The Central Texas Conference can be quite proud of the following TUMCA scholarship recipients:

- Alyssa A. Cox, Richland Hills UMC, Richland Hills, McMurry University
- Jacob W. Fields, First UMC, Mansfield, McMurry University
- Jason D. Owens, First UMC, Stephenville, McMurry University
- Catherine E. Qunell, First UMC, Brownwood, McMurry University
- Ashley L. Bruckbauer, First UMC, Round Rock, Southern Methodist University
- Jami Lynn Jeffcoat, First UMC, Cicso, Southern Methodist University
- Jason E. Ballmann, Austin Avenue UMC, Waco, Southern Methodist University
- Samantha G. Thomas, King Memorial UMC, Whitney, Southern Methodist University
- Rebecca J. Hicks, First UMC, Fort Worth, Lon Morris College
- Rebecca R. Oden, New World UMC, Arlington, Lon Morris College
- Weldon Bomar, First UMC, Watauga, Texas Wesleyan University
- Jenna Shupp, Davis Memorial UMC, N. Richland Hill, Texas Wesleyan University
- Jessica Steels, St. Andrew UMC, Corsicana, Texas Wesleyan University
- Vickie Kohl, First UMC, Cleburne, Texas Wesleyan University
- Karen Tillary, First UMC, Granbury, Texas Wesleyan University
- David Riddle, Arborlawn UMC, Fort Worth, Texas Wesleyan University
- Michelle Hicks, St. Luke UMC, Haltom City, Texas Wesleyan University
- Cathy Hicks, St. Luke UMC, Haltom City, Texas Wesleyan University
- Eric Douglas, Benbrook UMC, Benbrook, Texas Wesleyan University
- Betty Taylor, Arborlawn UMC, Fort Worth, Texas Wesleyan University
- Allison Davis, Godley UMC, Godley, Texas Wesleyan University
- Chalyse Dishmon, Grace UMC, Arlington, Texas Wesleyan University
- Keith Anderson, Lighthouse UMC, Fort Worth, Texas Wesleyan University
- Zachary Davidson, First UMC, Watauga, Texas Wesleyan University
- Kathy Jean Lynch, St. Paul UMC, Hurst, Texas Wesleyan University
- Christian Baker, William C. Martin UMC, Bedford, Texas Wesleyan University
- Samantha Belicek, First UMC, Round Rock, Southwestern University

Sarah Ferrero, First UM, Round Rock, Southwestern University
Jonathan Jonse, First UMC, Round Rock, Southwestern University
Alyssa McClure, Blooming Grove UMC, Blooming Grove, Southwestern University
Dan E. Solomon, President: tumca@mcm.edu

TEXAS WESLEYAN UNIVERSITY
1201 Wesleyan, Fort Worth, TX 76105
817/531-4444

As we enter the spring at Texas Wesleyan University, we are reminded that the season always symbolizes new growth and a sense of fresh beginnings. That is also true at Texas Wesleyan. With a generous \$1.3 million pledge from the Mortons, a new challenge campaign has been kicked off to raise \$1.7 million for The Jack and Jo Willa Morton Fitness Center. This will promote wellness on campus and add to the quality of life for faculty, staff and students.

Our Admission Office has been working hard and as a result our student population is growing and retention is up. Student Life activities continue to blossom as well with a wide range of activities available on a daily basis for students to be involved in whether they are commuters or on campus residents. Furthermore, this past year, global travel opportunities for students grew with more places for them to broaden their horizons such as: Mexico, England, Ireland, Spain and the list goes on.

One of the most exciting developments on campus has been the creation of the Texas Wesleyan University Press with the publication of its inaugural book: *Days of a Chameleon: Collected Poems*. The collection of poems is by Jeffrey DeLotto, professor of English at Texas Wesleyan. Texas Wesleyan University Press, in conjunction with Xlibris, a print-on-demand publishing house, will publish all types of manuscripts, including scholarly, creative, or community interest works.

We're in an exciting time at Texas Wesleyan University. Come by the campus. Attend a musical or theatrical performance. Visit your friends. Take a look at all the wonderful developments at Texas Wesleyan; you'll be proud of this fine Methodist related institution!

Dr. Gladys Childs, Chaplain

SOUTH CENTRAL JURISDICTION

This is the year of Jurisdictional Conference and representatives will gather at the Hilton Anatole in Dallas, July 16-19, 2008. During this time four new bishops will be elected and assigned across the Jurisdiction. Hopefully, a number who live within easy driving distance will visit the Conference and view the process of electing a bishop.

We are grateful for the contributions given to the Apportionments during 2007. The total payout was 92%, which was about the same as 2006.

Hope to see you in Dallas.

David L. Severe, Director of Mission and Administration

COMMISSION ON COMMUNICATIONS

Budgeted 2008: \$91,200 Requested 2009: \$95,200

Communications remains a critical function for our conference as we continue to provide an every-other-week newspaper (*Central Link*) that conveniently combines conference, denomination and spiritual-building resources to our readers. Two local churches have adopted new local church editions of the newspaper while several others are contemplating a move in this directing. What's driving this is the need to keep members fully informed on issues of concern to United Methodists as we go into the 2008 General Conference. Many more churches are taking advantage of the low cost "bundles" that provide 50 copies of each issue to local church for distribution at the church.

The electronic newsletter (E-Link) continues to provide weekly news briefs and

resources to church, district and conference leaders, but it is also available without charge to anyone who wants to know what's going on conference wide. To get on the e-list, contact susan@ctcumc.org.

Frank Hilton, Chair - hilton17@web-access.net

GLEN LAKE BOARD OF DIRECTORS

Budgeted 2008:\$120,200 Requested 2009: \$120,200

Let me begin by thanking this annual conference for the incredible vote of confidence for the purchase of the newest addition to our camping ministry Still Water Lodge. Still Water Lodge officially opened this past September and has been serving a number of groups since then. We are very encouraged by the ongoing use of this facility and have discovered that it is meeting a much needed gap in our ability to serve adult ministry groups. Our feedback from those groups that have used the facility are all very positive. Thanks to this annual conferences' vision and leadership we are now able to serve a population that before now were largely neglected. Thank you for supporting this great new addition to our conference camping ministry. We hope to begin remodeling the facility soon so that we can maximize the use of our space and serving as many adults as we possibly can.

We enjoyed another great year of summer camping ministry. Thanks to all of you both lay and clergy who most generously support the summer camping ministry by volunteering to dean or serve as a cabin counselor for a week or a weekend. Thank you as well for sending your children and youth to summer camp. It is an experience that will help to form their faith for years to come. We continue to strengthen and expand our Camp On The Road experience and have been most grateful to those churches who have partnered with us in this exciting ministry whereby we bring camp to you. If you are interested in hosting a Camp On the Road experience in your community please contact Robyn Harris, Program Director, for more information.

The camp continues to serve a variety of groups during the year. College orientation, adult and youth retreats, confirmation retreats, UMW meetings and retreats, UMM meetings and retreats, conference agency meetings, Mid-Winter retreats, children's Bible retreats, leadership planning retreats and meetings, the Board of Ordained Ministry interviews, Cabinet retreats and meetings, are just a few of the many variety of retreats and meetings that take place at the camp throughout the year. Over 20,000 persons are served through this vital ministry of our conference. Glen Lake Camp and Retreat Center continues to be among the best of the best in camping ministry in The United Methodist Church.

As we continue to seek to offer ministry to such a variety of groups we need your help. In the next year we hope to address some of our continuing needs for the camp and the ministry we seek to offer there. We are in the process of looking at adding a multi-purpose facility to serve approximately 700 persons in a group setting. Our offices for our permanent staff no longer are large enough or adequate to meet the needs of an expanding ministry. In the next year we hope to secure funds for the addition of a new welcome center at the front of the camp that will welcome guests and house the offices for a growing permanent staff. You will be hearing more about these and other projects as the year unfolds. Such needs are welcome for they are evidence of a growing ministry that continues with excellence and deep faith to meet the ongoing needs of those that our Lord calls us to serve. Please be in prayer for us as we seek to grow and continue to serve in ministry to those who need us.

It has indeed been an honor to serve our conference the past two years as the chairperson of the Board of Directors for Glen Lake Camp and Retreat Center. I have truly enjoyed and been blessed by working with our director, Grant Harris, and a staff of exceptional persons who are servants at heart and who seek to fulfill the call to ministry through all they do and give through their work at the camp. It has been my good fortune to be supported by a Board of Directors that have offered a great and faithful vision for the camp as well as the willingness to work with great dedication in moving the camp in the direction God has led. Thank you to this annual conference for your love and ongoing belief in the powerful ministry of Glen Lake Camp and Retreat Center. Without you the story of Glen Lake would have died long ago. I believe in what God is doing in and through Glen Lake Camp and Retreat Center. Its ministry has touched my life and the life of my family deeply over the years. I am excited and hopeful for

its future. My prayer always is that God will continue to be present at that special place and will continue to lead it to a future of faithful and dedicated ministry for years to come. May God bless Glen Lake Camp and Retreat Center always!

Travis Franklin, Chair – travisfranklin_re@yahoo.com

COMMITTEE ON THE AGENDA

Today the Central Texas Conference of the United Methodist Church gathers for the one hundred and forty-second time and the thirty-ninth time as the New Central Texas Conference since the merger with a group of churches of the previous West Texas Conference. This year we come to renew our mission to make disciples of Jesus the Christ for the transformation of the world. It is our prayer and hope that this session of our Annual Conference will give each of us a renewed focus and enthusiasm for the mission and ministry of our churches. Together, we will accomplish great things in the name of our Lord Jesus the Christ.

We offer special thanks to Bishop Ben Chamness, Doyle Allen, Harvey Ozmer and all of their staff members for their dedication and hard work in preparing for this session of Annual Conference. Likewise, we are grateful to all boards, agencies, committees, commissions and task forces who have worked with great commitment to offer effective and life giving ministry in our churches, communities and around the world. And we offer special thanks to each local church for the significance of your ministries each day of the year. You are the heart and soul of our ministries.

The Agenda Committee recommends that the 2008 Per Diem Allowance granted each day in actual attendance at the conference for retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving total salary of or less than the minimum compensation of the conference, students appointed to attend school and ministers on disability leave be \$35 for those who reside in Tarrant County and \$70 for those who reside outside Tarrant County.

Secondly, the Agenda Committee recommends that the budget line item for the expenses of annual conference 2009 be set at \$38,750.

The Agenda Committee continues to carefully monitor your evaluations of our Annual Conference sessions. We have an evaluation document for your use again this year. Please, please, locate it now and make notes as we move through our conference this year so that you will be prepared to offer us your very best observations. We do appreciate your help. We continue to make changes based upon your suggestions and observations.

The Agenda Committee has established future locations of the meeting of Annual Conference as follows: Tarrant County: 2009, 2011, 2013, 2015, 2017, 2019, and 2021; and, Waco: 2010, 2012, 2014, 2016, 2018, and 2020.

I express my gratitude to those who have given so much time and effort in serving on the Agenda Committee this year. Your leadership is greatly appreciated.

Rankin H. Koch, Chair rankin@ctcumc.org

COMMISSION ON ARCHIVES AND HISTORY

Budgeted 2008: \$12,000 Requested 2009: \$12,000

Report No. 1

The Commission on Archives and History continues its responsibility "to encourage and assist the local churches in preserving their records, compiling their histories and celebrating their heritage" (para 640 1, the 2004 Book of Discipline.) Membership of the Committees includes one layperson and one clergy from each district, six at-large members, three officers and the Conference Archivist. The 2007 meeting was held Nov 3rd at Texas Wesleyan University Library.

Annually, the Commission hears reports, attends to the work of the Commission and develops programs for the upcoming year. It receives, reviews and forwards to the conference applications for the Methodist Historical Markers. Such applications were received from Temple Hall and Gholson United Methodist Churches and properly processed.

When the West Library at Texas Wesleyan University was opened, a room was designated for the Conference Archives. Churches and individuals have continued to send archival materials to the extent that little space is left for storage. A committee was appointed to explore this matter.

Churches are reminded that the markers at closed churches are to be sent to the archives for preservation. Questions concerning historical and congregational markers may be addressed to Conference Archivist, Carol Roszell, crozell@txwes.edu.

Our Commission joins with all Conference A & H Commissions in Texas in supporting and cooperating with the Texas United Methodist Historical Society (TUMHS) in its work of collecting, preserving, and celebrating the Story of Methodists in Texas. Membership in TUMHS is open to all, Lay and Clergy. Contact Archivist Roszell for membership information.

Local churches are encouraged to support their Church Historian and to write and regularly update their church history. Newly published Church Histories can be entered in the TUMHS Kate Warnick Award Program. Springtown UMC is commended for compiling and publishing an excellent History Book.

At its 2005 meeting, the Commission initiated the writing of the Central Texas Conference History which recommendation received Conference approval. The Rev. Michael Patison, Chairman of the History Committee, reports that his eighteen-member committee is researching and unfolding the many stories of Methodism since the Central Texas Conference began. The Commission commends Rev. Patison for his enthusiastic guidance in this challenging task, as it also expresses gratitude to Archivist Roszell for her dedicated work.

The Conference Commission is ever ready to assist local churches in every aspect of keeping and sharing their local Church Story.

Helen M. Johnson, Chair hcjohn0100@sbcglobal.net

Report No. 2
ARCHIVIST REPORT

53 linear feet of records were delivered to the archives depository during this past year, a great deal of which was district and conference records. A great many additional contributions were made to the archives by supportive individuals. Scholar's, clergy, layperson's, author's, conference personnel, historian's, student's, and genealogist's depository usage has remained steady, many of them having been referred to the archives by other institutions and persons. Approximately 153 research requests have been received during the past year. I am part of a committee that is writing the history of the Central Texas Conference with the publication goal as the centennial of the current conference which is 2010. Archival/records management, local church historian training, and archives/records management consultation continue to be provided to local churches and at district training sessions. I addressed the Small/Rural Church Summit regarding the necessity to maintain their records. I still serve as a member of the executive board of the Texas United Methodist Historical Society and the editor of the Historians Digest. I continue as a member of the Executive Board of the Historical Society of the United Methodist Church and attended their convocation in Chevy Chase, Maryland. I began an initiative for all churches to provide the archives with a copy of their property deed. Looking forward, I plan to begin building a web presence online for the archives depository and have been working on digitizing the archive's collection of images. I will continue the campaign encouraging each of our local churches to write their history as best they are able, a copy of which will be housed in the depository. Special emphasis will be placed on gathering information on the former West Texas Conference Central Jurisdiction churches. As a reminder, the majority of the records housed at the archives are primary, non-published records, which reinforces the need for our churches to locate and protect their records. All closing churches and those that are merging into or with another church must send their records to the archives for protection and availability as mandated by the Standing Rules.

History is a guide to navigation in perilous times. History is who we are and why we are the way we

are. - David C. McCullough

Thank you for allowing me to serve God and the Central Texas Conference in this ministry of memory.

Carol Roszell, Archivist, croszell@txwes.edu

Report No. 3

WHEREAS, an application has been received for an official United Methodist Historical Site marker for Temple Hall United Methodist Church of Granbury, Texas; and,

WHEREAS, the application has met the criteria for an Official United Methodist Historical Site marker and has been approved by the Conference Commission on Archives and History; and

WHEREAS, the congregation was established in 1854; and,

WHEREAS, the site has received a historical marker from the Texas Historical Commission; and,

WHEREAS, its history has been documented and written by Delle C. Blackwell;

THEREFORE, BE IT RESOLVED

THAT the Central Texas Annual Conference approve this site for an official United Methodist Historical Site marker.

Report No. 4

WHEREAS, an application has been received for an official United Methodist Historical Site marker for Wesley Chapel United Methodist Church of Gholson, Texas; and,

WHEREAS, the application has met the criteria for an Official United Methodist Historical Site marker and has been approved by the Conference Commission on Archives and History; and

WHEREAS, the congregation was established in 1873; and,

WHEREAS, the site has received a historical marker from the Texas Historical Commission; and,

WHEREAS, its history has been documented and written by Becky Shulda;

THEREFORE, BE IT RESOLVED

THAT the Central Texas Annual Conference approve this site for an official United Methodist Historical Site marker.

COMMISSION ON CHRISTIAN UNITY AND INTERRELIGIOUS CONCERNS

Budgeted 2008: \$17,200 Requested 2009: 17,200

The purpose of the Commission on Christian Unity and Inter-religious Concerns is two fold:

- 1) To advocate and work toward the full reception of the gift of Christian unity in every aspect of the Church's life and to foster approaches to ministry and mission that more fully reflects the oneness of Christ's church in the human community.
- 2) To advocate and work for the establishment and strengthening of relationships with other living faith communities, and to further dialogue with persons of other denominations, faiths, cultures and ideologies.

The Commission is honored to continue the Bishop's Award for Exemplary Service in the field of Ecumenism at Annual Conference. Recognizing persons who are active in the ecumenical arena is a way of showing the importance of Christian Unity.

The Bishop's Award began with the first recipient in 1995:

1995 – Belva Knight	2001 – Luther Henry Sr.
1996 – Richard Wier	2002 – Bill R. Austin
1997 – Gil Ferrell	2003 – Barbara Brightwell
1998 – Mary Weathers	2004 – George Proctor Smith
1999 – Helping Hands Ministries of Belton, Inc.	2006 – Ken McIntosh
2000 – Zoe Wilson	2007 – James Nader

In its efforts to embrace ecumenism, the Commission strives to develop not only understanding of

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other faith communions but ways in which local churches can be in dialogue in their own communities. Identifying groups that foster action to influence public policy in the light of the Gospel of Jesus Christ and the Social Gospel of the United Methodist Church is one way to broaden our influence and strengthen relationships. Claiming the promise of Matt. 18:20 "Where two or more are gathered in my name, there I will be also", the spirit of the Living Christ will guide the people of God in the work of unity for all God's creation.

Ultimately, ecumenical ministry is about forging relationships—relationships that help us understand we are all children of God, that our diversity is our gift to one another, that what have in common far outweighs what divides us and that together we can accomplish much more than we could separately.

We are extremely grateful to you, the Annual Conference, for your vision and encouragement of this important work and ask your support for future endeavors.

Brenda Wier, Chairperson metroboard-umc@sbcglobal.net

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT

Budgeted 2008: \$273,813 Requested 2009: \$303,551

The mission of the Commission on Church Growth and Development is clear and compelling: **TO GROW AND DEVELOP CHURCHES THAT OFFER CHRIST, MAKE DISCIPLES AND TRANSFORM THE WORLD.**

We seek to fulfill our mission by:

Developing new churches to make new disciples for Christ

Helping each new church start become self sustaining and reproducing

Considering all growing areas of the Conference for a new church start or restart

Providing consultation and demographic information to help existing churches grow

Promoting the SHARES program to increase financial support for new churches

Initiating Hispanic ministries in new and existing churches

Report No. 1

Ministries Started Since 2000

The Central Texas Conference Commission on Church Growth and Development continues to invest conference and SHARES funds in the new churches started within the last few years. The churches and ministries funded since 2000.

THE YEAR IN REVIEW

Light of the World in Hudson Oaks continues their search for larger and affordable worship space that is within their target area. They continue to reach out to the community and be involved in many areas of mission.

The Korean Church of Fort Worth continues to meet in the facilities provided by the Richland Hills UMC, one of their sponsors. The new church has Sunday morning worship at 11:00 a.m., but they also have a worship at 2:00 p.m. for those who have early morning work schedules.

Bluff Dale/Mountain Lakes UMC was yoked with the Morgan Mill UMC. Both churches have flourished with this full time pastoral arrangement and attendance continues to increase in both congregations.

Alliance of Faith in Ennis has grown considerably since their new beginning in March of 2006. With the support of their sponsors; First UMC of Ennis and St. James UMC of Temple the church is reaching out to the community. The Waxahachie District also provides funding and Church Growth and Development is a partner in support of this District Mission project.

Lifepoint in Keller changed locations in late December from the Indian Springs school to the new

Trinity Meadows school, more in alignment with their original target ministry area. The change of location has not deterred the steady growth of this new congregation.

Good News UMC in Cedar Park in the south area of our Conference near Round Rock experienced a change of pastors when Fred Winslow and Sharon Adair retired. They recently moved back to their original school site at Blockhouse Creek. The Blockhouse Creek area is close to their 13 acre site that could eventually become their new church home.

Journey of Faith UMC in Round Rock continues their search for a more affordable location for weekly worship. The search for a site that will enable them to locate in their target area is their prayer.

Rockbridge, our new church start in Round Rock that began in June of 2007, has located a temporary place for worship. They continue to look for a suitable worship space more centrally located in their target area, the Northwest section of the growing city of Round Rock.

The Possum Kingdom new church start did not reach viability and closed.

The Robinson Drive Waco new church start did not reach viability and closed.

The St. Andrews Hispanic church within a church did not reach viability and closed.

The Abundant Life church did not reach viability and closed.

Report No. 2

2008 New Starts & Models for Ministry

The vision of Bishop Chamness for the conference has been clear and compelling since he arrived in 2000: plant twenty new churches in eight years. Turning this vision into reality is the task of Church Growth and Development.

NEW CHURCH START – ARLINGTON, TX – MARCH 2008

Bishop Chamness and the Cabinet have selected Rev. Carlos Carreagas as the founding pastor for the Nueva Vida Aldersgate Hispanic church in Arlington, TX. Based on the need in East Arlington for a new Hispanic ministry, the readiness of the Mid-Cities District and Aldersgate UMC to support and fund this new District Mission project and the availability of Rev. Carreagas, the start began March 1, 2008.

Aldersgate UMC is sponsoring the new mission congregation by allowing them space for worship and ministry in their facility. Mid-Cities District churches and individuals are becoming financial sponsors of this new ministry. This is an example of "churches starting churches" and the model is catching on, in our Conference and in other Conferences.

NEW CHURCH START – MANSFIELD, TX – JUNE 2008

Bishop Chamness and the Cabinet have selected Rev. Sheila Fiorella as the founding pastor for the June 2008 new church start in Mansfield, TX. The new church start target area was announced at Annual Conference in June of 2007. Pastors wishing to be considered for this new church start submitted applications to Church Growth and Development. These pastors were interviewed by the Director of Church Growth and information, benchmarks, expectations and training opportunities were shared with each applicant. The Bishop and Cabinet reviewed the applications and information about the new church start and the selection was made at the Cabinet Inventory Retreat in February.

Every church in the Waxahachie District will be asked to help sponsor this new Waxahachie District Mission Project. Other churches in the Conference may also become sponsors for this newest mission station. Churches may contact Rev. Sheila Fiorella at Sheila@sbumc.org, the Waxahachie District office at waxahachie@ctcunc.org or Church Growth and Development at vicki@ctcunc.org for more information on how to become a sponsor.

Various models for starting new churches have been used since our beginning in 1980:



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- 1) Parachute Drop – A full time pastor is appointed to an area with no land or members.
- 2) Modified Parachute Drop – A pastor is appointed to an area at less than full time with no land and members.
- 3) Parent Church Model or Mother Daughter Model – A large regional church partners with Church Growth and the Associate Pastor works to establish a new congregation nearby.
- 4) Restart Model – A small church in a growing area partners with Church Growth to form a new vision for the area, often with a new name and a new location.
- 5) Waco Korean Model – A pastor is appointed to start a new church and a local church shares facilities with a new group to offer ministry to the needs of the area. The existing church transitions out over 10-15 years and the new church group assumes ownership of the existing facilities.
- 6) Shared Facilities Model – An ethnic pastor is appointed to start a new church in an area. One of the local United Methodist churches offers to share their facilities to start a new faith community in the same building.
- 7) Expansion Campus Model – Satellite Model or Second Campus Model – An existing healthy congregation intentionally decides to begin a second campus in a growing area. The existing church may want help from Church Growth with funding, but not always.

Other creative models that could be used:

- 1) Variation of the Waco Korean Model – An Associate Pastor would be placed on staff of an existing church to reach the people who have moved into the area. Over time the existing church would transition out and the new people would assume ownership of the existing facilities.
- 2) Alliance Restart Model – An existing small church would be assisted by the District, other interested churches in the District and Conference as well as Church Growth to create a new vision for a new day. An alliance of entities and resources would enable a pastor to be appointed.
- 3) Churches Starting Churches Model – Church Growth would announce a targeted area a year in advance. Churches who wish to be Sponsoring Churches would apply to Church Growth. Pastors interested in becoming the founding pastor would also apply to Church Growth. When enough Sponsoring Churches are committed to the new church, the Bishop and Cabinet select a pastor from those who applied.

Every church starting a new church every year might not be possible. Churches starting new churches and churches becoming sponsors of new churches is possible.

Report No. 3

Report of the Missionary for Hispanic Ministry

Through the Conference Office of Hispanic Ministries

- ❖ Cultural Intelligence and Diversity Awareness Presentation facilitated by Samuel Rodriguez through the Office of Church Growth and Development, Spring 2007 District Days
- ❖ Bilingual Bi-District Worship Service offered in partnership with the Mid-Cities and Fort Worth District Committees on Hispanic Ministries, February 25, 2007
- ❖ Visit from National Plan for Hispanic Ministries Leaders Revs. Francisco Cañas and Saul Trinidad, August 31-September 1, 2007
- ❖ Cabinet Hispanic Ministries Visioning Day facilitated by Marigene Chamberlain, September 28, 2007
- ❖ Conference and District Committees on Hispanic Ministries Leadership Retreat facilitated by Marigene Chamberlain, September 28, 2007
- ❖ Spanish Language Learning Computer Station Established in the Conference Office Resource Center, Fall 2007

Training offered by the *Bridges of the Spirit Training Institute for Hispanic-Latino/a Ministries*

- ❖ Spanish Immersion Weekend facilitated by Gloria Johnson, Rev. David Martinez, and Samuel Rodriguez, February 15-16, 2008

- ❖ Leadership Workshop for Spanish Speakers facilitated by Saul Trinidad from National Plan for Hispanic Ministries and Rev. Edwin Santos from General Board of Discipleship, March 23-24, 2007
- ❖ A New Kind of Discipleship Workshop facilitated by Marigene Chamberlain from Samford University, September 29, 2007
- ❖ Be the Story Missions Workshop facilitated by Teresa Sherwood from Mansfield United Methodist Church, November 17, 2007
- ❖ Ten-week Local Church Spanish Course facilitated by Samuel Rodriguez and Gloria Johnson, Fall 2007 and winter 2008
- ❖ Faith on Fire Missiology Workshop facilitated by Dr. Carlos Cardoza-Orlandi from Columbia Theological Seminary, February 2, 2008
- ❖ Spanish Immersion Weekend facilitated by Gloria Johnson, Rev. David Martinez, and Katie Meek, February 15-16, 2008

**Hispanic Ministries Strategic Plan
2009-2012 Quadrennium**

Our Vision

- ❖ "As Christians...we believe that God is doing a new thing in our own day (Is. 43.19; Rev. 21.5), by bringing to our communities people from a variety of cultures and backgrounds, and thus allowing us a glimpse of that glorious day when 'people will come from east and west, from north and south, and will eat in the kingdom of God' (Lk 13.29)."
- ❖ United Methodists today seek to deepen their understanding of the reign of God and widen the scope of inclusiveness in order to perceive the new things that God is doing in our midst. (Taken from "The National Plan for Hispanic Ministry," 1992, page 6)

Our Mission

- ❖ Our mission is to be an inclusive church that reflects the multicultural diversity of God's creation and that our conference structures and local churches reflect this mission.

Our Core Values

- ❖ To share the GOOD NEWS OF SALVATION
- ❖ To create an inclusive community that embodies the Good News, transforming the world to live under God's reign;
- ❖ To be the church where people experience the living Christ in community;
- ❖ To become disciples that are equipped to meet Christ in the community at large and to become agents of change (personal and social) to bring about the realm of God;
- ❖ To live out the understanding that a church building is not the possession of a particular group but belongs to God and shall be transformed into a center of mission, justice and evangelism to be used in service to all;
- ❖ To practice the Wesleyan process of regular reflection upon one's decision/actions.
- ❖ To utilize all our resources (personnel, leaders, finances, buildings) in this mission;

Our Visibility

- ❖ Based on 2007 Percept updates Hispanic/Latinos within our conference boundaries account for 20.9% of the population or 683,599, the largest racial/ ethnic group.
- ❖ Hispanic/Latinos are also projected to be the fastest growing racial/ethnic group increasing by 25.3 from 2007 and 2012 at which point it is projected that they will comprise 23.7% of the population or 856,406 people.
- ❖ In 1990 our Hispanic/Latino membership was 413 while in 2006 our Annual Conference Journal reported 1830 members, growth of more than 400%. However, numerically a very low number compared to our 2012 projected population of 856,406.

Our Invitation

- ❖ "The harvest is plentiful, but the laborers are few." Therefore, we invite the Central Texas Conference, local churches, and districts to help us achieve our Vision and Mission, by assisting us in reaching our goals for 2008-2012 quadrennium. They are ...

Our Goals

- ❖ 12 in 2012:

- To add at least 7 mission congregations in our conference as described in paragraph 259.1 of the 2004 Book of Discipline by 2012.
- To add at least 5 viable faith communities as per the National Plan of Hispanic / Latino Ministries by 2012.
- ❖ Continue intentional growth of church membership among second and third generation Hispanics in our local churches.
- ❖ Continue the expansion of outreach programs that minister to the immigrant community such as English as a Second Language and citizenship classes.
- ❖ Foster ministry relationship between the congregations of the Central Texas Conference and the Rio Grande Conference

The Conference Committee on Hispanic Ministries is committed to empowering local churches and denominational structures in reaching these goals through four focus areas:

- ❖ Church Growth and Development
 - Being attentive to possible sites where new ministries can begin.
 - Develop and expand ways of establishing new mission congregations based upon the Book of Discipline.
 - Assist in strategizing and planning new missions and faith communities.
 - Members: Rev. Tom Connolly, Rev. Ryan Kiblinger, Rev. Robert Flowers, Rev. Allen Goss, Katie Meek, Cramer Goad
- ❖ Organizational and Structural Advocacy
 - Actively pursue ways to connect Hispanic Ministries within the different N.O.W. areas at both district and conference levels.
 - Advocate for inclusion of Hispanic-Latino/a people in leadership roles at all levels.
 - Members: Rev. Starr Bowen, Rev. Martha Bessac, MeOsha Bell, Rev. Robyn Young, Harla Edgmon, Larry Ketcham
- ❖ Leadership Equipping and Recruitment
 - Be attentive to the needs of leadership both lay and clergy, especially new people.
 - Present proposals for specific training to the committee in order to then share it with Bridges Advisory Board.
 - Rev. David Martinez, Rev. Victor Pena, Rev. Jeannie Treviño-Teddie, Karla Rodriguez, Tracy Perez-Shea, Melinda Harrington
- ❖ Spiritual Formation
 - Pray for the work of the committee, its members and Hispanic Ministries.
 - Organize devotionals for each meeting.
 - Organize at least one conference-wide Special worship service a year.
 - Rev. Beth Evers, Rev. Juanita Reymundo, Rev. Raul Gutierrez, Melissa Hernandez, Rev. David Chavez, Samuel Rodriguez

**Report No. 4
Shares Goals and Achievements**

Thanks to our Partners in Ministry contributions to the SHARES program we are able to continue the wonderful and vitally important ministry of starting new churches. We currently have more than 2,000 SHAREHOLDERS who are faithful partners in supporting our new church starts through their financial gifts and through their prayers. The reality is: Without the SHAREHOLDERS, starting new congregations to reach new generations would not be possible.

The SHARES program remains our main source of financial income and is essential to our future growth. Every church is asked to present the program in February each year and invite members to become a SHAREHOLDER. In 2007 our faithful and committed SHAREHOLDERS contributed over \$209,000 for support of our new church ministries. The conference goal of one Share for every fifteen members of each local church is listed in the 2005 edition of the Conference Journal. Each year we lose approximately 200 SHAREHOLDERS through death,

cancellations due to life changes (such as retirement) and other reasons. New SHAREHOLDERS each year are essential to increase our financial support.

Visit our website, www.ctcumc.org, download a SHAREHOLDER form and send it in with your financial gift today. Become a SHAREHOLDER today!

Brochures have been distributed to each local church and should be available in the church office. You may also request a card from vicki@ctcumc.org.

Churches and individuals continue to fulfill their pledges to the OFFER THEM CHRIST Capital Funds Campaign. These funds help purchase land and help finance the first units for new church starts. With many segments of the Conference showing increases in population, the opportunity for new church starts is increasing and the need for OFFER THEM CHRIST funds is vital.

REMEMBER CHURCH GROWTH IN YOUR WILL.

The Central Texas Methodist Foundation reported that Church Growth and Development had been included as a benefactor in the estate of a long time United Methodist member. When the estate is settled, Church Growth and Development will receive a portion of the proceeds. This generous donor will leave a permanent legacy by helping start new churches for the next 10 years. As more persons include Church Growth and Development in their overall financial planning and include Church Growth and Development in their will through the years, funding will increase. For those who have already remembered us in their stewardship plans for the future we say Thank You!

**Report No. 5
Research and Development for Congregations**

The mission of the Commission on Church Growth and Development is clear and compelling: TO GROW AND DEVELOP CHURCHES THAT OFFER CHRIST, MAKE DISCIPLES AND TRANSFORM THE WORLD.

Church Growth continues to provide demographic resources to every local church in the Conference through its contract with the national demographic provider known as PERCEPT. Every local church can go to www.link2lead.com and look at current demographics available for their area. Individuals can take the [ichange survey](#) and see if they tend toward being a leader for change or one who is not open to new possibilities. Every pastor is encouraged by the Bishop and Cabinet to take the [ilead survey](#) to understand their particular leadership style. This survey is proving helpful to pastors in understanding how their gifts and graces can be best used for their local church. There are other helpful facts and figures available to our 300 plus individual congregations every day. Besides the pastor, up to 20 individuals in every church may have access to the program. This is another way in which Church Growth and Development can help resource the local church to meet the growing spiritual needs of their community. The PERCEPT program can assist each local church in becoming a mission station.

The PERCEPT program is part of the research and development section of Church Growth and Development. Because Church Growth and Development subscribes as a client, every local church can benefit from our financial investment.

Church Growth and Development has renewed their contract with CLARITAS. Through CLARITAS the Church Growth Office is able to provide demographic information on a 1 mile, 3 mile or 5 mile radius around each local church or from a specific address or street intersection. Sometimes this information is more helpful than demographic information by Zip Code. Churches are encouraged to use both PERCEPT and CLARITAS to help clarify the demographics that impact their mission field.

Church Growth and Development continues to seek new ways to resource the local church for mission and ministry.

Jane Goodspeed, Chair

COMMITTEE ON COUNSELING

Budgeted 2008: \$21,000 Requested 2009: \$21,000

Report No. 1

The committee on counseling is continually working to provide effective counseling services and resources for clergy members and families of the Central Texas Conference. We continue to work to expand the list of approved counselors for a greater level of care and accessibility to meet the counseling needs of our members and their families throughout the annual conference. We are grateful for the invaluable services provided by the approved counselors. In addition to the confidential counseling available, they are also available for seminars and workshops.

Report No. 2

1. This service is available to ordained conference members, deacons, diaconal, and retired ministers, and persons serving in full-time conference appointments, plus their spouses and dependent family members. In addition, ordained members and families of the Rio Grande Conference serving within the geographical boundaries of the Episcopal area are eligible.
2. Complete confidentiality and respect for privacy will be maintained. As a client, only your counselor will know your name, and no information about you will go to any other person without your written consent. It is understood by the committee, and should be by the client, that where the professional counselor is bound by the mandatory reporting requirements by the state in areas of sexual misconduct, sexual abuse, and harm to others or self, the counselor's duty to report shall not be negated. In such cases, the client shall be so informed, and such mandatory reporting shall be made to the appropriate authorities and agencies. Trust will be vested in the integrity of the counselors, both to keep confidences with clients and to keep faith with the program by submitting accurate bills of service for payment. Such bills will list hours of service, a client code, but no name. (Only the counselor will be able to connect the client code with a name, and thus preserve the confidentiality of the client.)
3. The counseling Service will be limited to six visits to a counselor in any one year.
 - a. The first two visits the counselor's contractual fee will be paid in full by the program.
 - b. Thereafter, participants will be asked to pay a portion of the cost of the counselor's contractual fee scaled to income, as follows:

Family Income* pay	Program will pay	Client will pay
1. Under \$20,000	90%	10%
2. \$20,000-28,596*	75%	25%
(*Includes Full-time clergy receiving equitable compensation)		
3. Over \$28,596	50%	50%

*Family Income includes combined income of spouses, excluding housing or parsonage allowance.
4. Thereafter, if counseling is still needed after six visits in a calendar year, an application may be made to the Health Benefits program for possible payment. At that time, the symptoms must clearly indicate the need for therapy, and any such payments will then be made in accord with the Health Benefits Program, and not the contractual fees of the Conference Counseling Program.
5. During the first six visits to the counselor, payments from the Conference Counseling Program and the Health Benefits Program simultaneously will not be allowed.
6. Payments for the program will be made only to those counselors who have been approved as participants in the program. There will be no exceptions.

The present list of approved counselors in the Central Texas Conference Counseling Program is as follows:

Dr. Kathy Bailey, Ph.D.
721A North Fielder Rd.
Arlington, TX 76012
Phone: 817-461-6103
www.kathybailey.com

Dr. Kathleen Geiger LPCM.ed.
213 Old Hewitt Rd.
Waco, TX 76712
Phone: 254-772-2006



Dr. William Helton, Jr.
733 N. Fielder Rd., Suite B
Arlington, TX 76012
Phone: 817-460-5831

Wanda Y. Johnson, PHD, P.C.
1170 W. Corporate Dr., Suite 110
Arlington, TX 76006
Phone: 817-633-2092

Dr. Gary G. Kindley
3906 Lemmon Ave., Suite 207
Dallas, TX 75219
Phone: 817-312-9919
www.drqk.org

Dr. Ron Klinger
13740 Research Blvd., Suite L-1
Austin, TX 78750
Phone: 512-258-1259
ronklingerphd.com

Dr. Janice Kreitner-Cain LMFT Parenting
Richland UMC
200 Maplewood
Richland, TX 76681
Phone: 903-559-3187
or
PO Box 86
Streetman, TX 75859
Phone: 214-769-8708

Dr. Warren Townsend
1711 E. Central Texas Expwy #103
Killeen, TX 76541
Phone: 254-526-7272
or
Copperas Cove Office
806 E. Avenue D
Copperas Cove, TX 76523
Phone: 254-547-6415

Dr. Carmen Thurston Webb
4100 McEwen Rd., Suite 285
Dallas, TX 75244
Phone: 214-254-3763

Additional counselors may be added to the approved list of counselors as the Committee on Counseling approves them.

Ben Disney: Chair ben@arborlawnumc.org

BOARD OF ORDAINED MINISTRY

Budgeted 2008: \$93,640 _____ Requested 2009: \$109,250

During this year the Board of Ordained Ministry has fulfilled its responsibilities assigned by the *Book of Discipline* in a number of ways. The BOM has continued to work with the district committees on ministry in the qualifying of persons for service as Candidates, Local Pastors, Probationers, Deacons and Elders in full connection. The BOM, with other groups within the Annual Conference, began to work towards implementation of the Dove software system that will standardize the record-keeping and tracking systems across all districts, eventually leading to online submission of work and viewing of records.

The Board of Ministry has conducted Spring Interviews, the annual meeting and luncheon of ABLC (Appointment Beyond the Local Church) and Extension Ministers, the Ordinand's Dinner with the Bishop, Sexual Harassment and Misconduct Prevention Training as well as Licensing School. The three year Residency program as required by the Discipline and approved by the Annual Conference has also continued.

In addition, the Board of Ordained Ministry has contracted with Dr. Richard Hunt to design and administer an online program for Sexual Harassment and Misconduct Prevention Training entitled Covenant Care Connection. Eventually, this resource will include modules for training clergy and laity, plus options for effectiveness support. In cooperation with the Bishop and Cabinet the BOM has designed a new District Superintendent Evaluation form for use by the Board of Ordained Ministry in its interview and qualification program. Also, there has been a meeting with the General Conference Delegation to share our views and concerns about possible or proposed actions at General Conference regarding BOM process and procedures.

Finally, the Board has interviewed 77 persons in process. This year 15 people were entering the Board of Ministry process and 15 have completed the process. The Board continues to seek ways to lift up the call to more people and to assure the continued effectiveness of members of the clergy for the sake of the mission of the church and the health of clergy and local congregations.

Don Scott, Chair donfscott@sbcglobal.net

COMMITTEE ON THE EPISCOPACY

Budgeted 2008: \$500 Requested 2009: \$500

The Central Texas Annual Conference Committee on the Episcopacy met at 4:00 p.m. on Sunday, March 2, 2008 at Austin Avenue United Methodist Church in Waco. Brenda Adkins served as recording secretary. The meeting was a time of looking back and highlighting the accomplishments of Bishop Chamness and of looking ahead toward the assignment of a new resident bishop in September.

The committee celebrated these accomplishments and aspects of Bishop Chamness' ministry:

- The successful start of 10 new churches with 3 more new churches launching soon.
- The reorganization of the Annual Conference to work more efficiently and effectively.
- United Methodist Men has had a recent resurgence during Bishop Chamness' ministry.
- Bishop Chamness' work on strengthening the effectiveness of clergy and congregations through the task forces on clergy effectiveness and church effectiveness.
- The institution of the Safe Sanctuary program for the safety of our children and youth and those who minister to them.
- His pastoral and collaborative style of leadership.
- His commitment to diversity and inclusiveness in appointment-making and leadership at every level.
- The improvement of the Annual Conference through the past few years in apportionment payouts.
- His overall support of stewardship growth among our churches and members.
- His careful fiscal responsibility and administration.
- His support of the *Offer Them Christ* campaign.
- His writings in the Central Link, soon to be published in book form by Abingdon Press.
- We celebrate our 34th year of membership growth in the Central Texas Conference.

The Committee on the Episcopacy of the Central Texas Conference worked through two questionnaires—one last summer and one at our last meeting—for the Jurisdictional committee to inform them of the episcopal leadership needs of our annual conference. Eric McKinney and Bliss Dodd will represent the Central Texas Annual Conference on the Jurisdictional Episcopacy Committee. After the election of bishops is completed at Jurisdictional Conference in July, this committee will go through a process of discernment in matching leadership gifts and graces with the needs and expectations of the annual conferences. At the end of that process, the committee will assign each of the eleven bishops in the Jurisdictions to the episcopal areas where he or she will serve as resident bishop.

We commend the fine work and leadership of our bishop in making disciples of Jesus Christ for the transformation of the world. We celebrate Ben and Joye Chamness' ministries with us and are grateful for their commitment, their caring spirit, and the gifts and graces God has given them. Bishop Chamness will retire at the end of August. At noon on August 16 at First United Methodist Church in Arlington, we will have the opportunity and thank them for all they have done and to celebrate their ministries in a retirement luncheon and celebration.

Tim Bruster, Chair tbruster@fumcftw.org

**COMMISSION ON EQUITABLE COMPENSATION
AND CLERGY BENEFITS**

Budgeted 2008: \$1,000 Requested 2009: \$1,000

Report No. 1

The commission has met as needed and has carried out its responsibilities of overseeing the Minimum Compensation program for the Annual Conference. Because of the changes in appointments from time to time which often changes the number of persons and the amount needed for supplements, it is extremely difficult to project the financial needs as far in advance as required. The Commission seeks to be responsible to the churches of the Annual Conference in not requesting more than is needed in Apportionments and at the same time provide adequately for the program. The commission is also very much aware of the financial constraints that produce the need for equitable compensation in some appointments. The commission is therefore willing to not only provide financial assistance, but also provide educational assistance to help all equitable compensation entities with the tools and help to rise above the minimum compensation levels for their clergy.

We are recommending that Equitable Compensation levels for all categories of supplements be increased by 3.8% for the 2009 Conference financial year. Additionally, we recommend that the 2009 budget for Equitable Compensation be \$57,000.00 in Salary Compensation and that the Committee's budget be \$1,000.00 for Committee expenses.

The Equitable Compensation Committee of the Central Texas Conference will offer to participate with those churches receiving equitable compensation in obtaining workers' compensation insurance for lay and clergy employees through the Conference-wide insurance program, up to \$250.00 per policy.

Report No. 2

Equitable Compensation Fund

There shall be a program of equitable compensation support in the Central Texas Conference under the management of the Commission on Equitable Compensation and Clergy Benefits. This program shall be patterned after ¶ 624 of the 2004 Discipline. Based on these guidelines, the following paragraphs shall compose the operating procedure for the Equitable Compensation Program.

1. A prerequisite for consideration of salary supplements from the Equitable Compensation Fund shall be the filing with the Commission of a written application (Form EQ1/1999) by the District Superintendent each January 1 or anytime an appointment change occurs in an Equitable Compensation appointment. The District Superintendent shall certify classification of the clergy and the salary (using Pastoral Compensation and Support Worksheet figures) set by the charge.
2. Salary grants shall be made for a calendar year with payments made monthly. In cases of appointment changes at or between the Annual Conference session, the District Superintendent shall file a written request with the Commission. Approved supplements shall then be paid on a pro-rata basis for the part of the year actually served.
3. The following conditions must be met by the pastoral charge before it can become eligible for consideration to receive supplements from the Equitable Compensation Fund:
 - a) The pastoral charge shall have conducted a stewardship campaign for the local budget of each of its churches during the previous calendar year. The Commission will assist in such a campaign upon written request from the charge pastor or district superintendent.
 - b) All apportioned items shall have been paid in full by the local church for the previous calendar year.
 - c) The charge must have at least 100 members.

In unusual situations the Commission on Equitable Compensation and Clergy Benefits may waive any or all of these conditions.

4. The Commission on Equitable Compensation and Clergy Benefits will pay any amount up to 1/3 of the minimum salary set by the Annual Conference for each applicant according to his/her ministerial classification. If any exception under paragraph 3 or 4 is sought, the request must be endorsed by a 2/3 vote of the Cabinet before it can be considered by the Commission.
5. Persons of the following ministerial relationships are eligible for consideration for salary supplements at the level indicated for 2009. Rates for adjustment will be considered annually by the commission, but no less than the same percentage increase as that computed for the District Superintendents. The increase for 2009 will be 3.8%. The amounts reflected include the pastor's support and compensation amounts according to the cabinet worksheet, exclusive of parsonage considerations or a housing allowance. In calculating equitable compensation payments, no more than 25% may be deducted from total compensation as a housing allowance (even if the housing allowance actually constitutes more than 25% of the total compensation). Exception to this rule may be made for missional considerations.

	<u>1 - 1 - 2009</u>
a. Elder in Full Connection.....	\$36,173
b. Probationary member (1992 Disc.) or Probationary Elder (2000 Disc.)	
1) Non-student	\$31,403
2) Student	\$29,021
c. Associate Member	\$31,403
d. Local Pastor	
1) Full-time Local Pastor	\$29,021
2) Student Local Pastor.....	\$23,835

6. Pastors who are appointed to less than full-time service as addressed in the 2004 *Discipline*, (§ 338.2) shall be eligible to receive salary supplements from the Equitable Salary Fund. The amount of salary supplement for which the pastor is eligible will be determined by the Cabinet's interpretation of time actually spent in serving the charge. For example, if the pastor is deemed as serving 1/4 of full time, his/her minimum salary eligibility would be 1/4 of the minimum of his/her conference relationship classification. The categories of 1/4, 1/2, and 3/4 will be followed in determining less than full-time eligibility for salary supplements from the Equitable Salary Fund.
7. Ministers who are not eligible for salary supplements are:
 - d) Those whose appointment is other than pastor of a charge.
 - e) Those classified as part-time local pastor.
 - f) Retired ministers.
 - g) No pastor shall be eligible to receive salary supplements from this fund who has been offered appointments with higher salary, but who persistently prefers for personal reasons to remain in a present appointment.
 - h) Associate Pastors
8. The Commission is studying ways in which Equitable Salary funds may be used to supplement unusual situations beyond the Conference minimum scale to provide assistance for pastors who remain in churches for missional purposes at the request of the Cabinet. We continue in dialogue with the Cabinet about such a policy.

**Report No. 3
Moving Expenses**

I. Eligibility

- A. Those elders in full connection, probationary members, commissioned ministers preparing for ordination as elders in full connection, associate members, or full time local pastors, who are appointed to a local church in the Central Texas Annual Conference, and other elders in full connection, probationary members, commissioned ministers preparing for ordination as elders in full connection, associate members, or full time local pastors for whom the Central Texas Annual Conference is the salary paying unit (such as District Superintendents, Conference Council Directors, Wesley Foundation Directors, etc.) shall be eligible to receive funds.
- B. Retiring elders in full connection, associate members, and full-time local pastors shall be eligible to receive funds for one move into housing not already owned or supported by a local church after retirement, to a maximum amount of ~~\$4500~~ **\$2000**. In circumstances in which a pastor, in one of the three relationships listed above, planning to retire moves prior to the retirement date, reimbursement for a move made within one year prior to the retirement date shall be made upon retirement, contingent upon the presentation of proper documentation.
- C. If an elder in full connection, probationary member, commissioned minister preparing for ordination as elder in full connection, associate member, or full-time local pastor from another Conference is to be appointed to a local church in the Central Texas Annual Conference, the Central Texas Annual Conference will pay the cost of the move from the border of the Central Texas Conference, up to the maximum amount allowed.
- D. Those elders in full connection, probationary members, commissioned ministers preparing for ordination as elders in full connection, and associate members, or full-time local pastors who go on Leave of Absence, or who surrender their credentials, either voluntarily or involuntarily, will not be eligible to receive any Central Texas Annual Conference moving funds, except in the case of those going on disability leave or the family of an elder in full connection, a probationary member, a commissioned minister preparing for ordination as elder in full connection, an associate member, or a full-time local pastor who dies while under appointment shall be eligible to receive funds for the initial move into housing not already owned or supported by a local church, up to the maximum amount allowed.
- E. Those persons who change or move houses, but who do not change appointments, will not be eligible to receive any Central Texas Conference moving funds.
- F. Those persons who change appointments, but who do not change houses, will not be eligible to receive any Central Texas Conference moving funds, with the exception of \$250.00 for moving office materials.
- G. If either or both clergy of a clergy couple living in one house change appointments, and move to one house, they will be eligible to receive funds for only the cost of the one move, up to the maximum amount allowable. If two houses are involved, at either the beginning point or ending point, they will be eligible to receive funds for both moves, each up to the maximum amount allowable.
- H. In no case shall the Conference pay more than the eligible expenses noted in II. Moving Allowance.

II. Moving Allowance

Our Conference Moving Policy has two options: these options are (a) Self-Move and (b) Commercial Move. The total expense of a Self-Move will not exceed \$1000 to the Conference, and the total expense of a Commercial Move will not exceed \$1500 to the Conference.

1. Self Move – The Self Move plan consists of the total receipts plus a maximum \$300 bonus with the grand total compensation not to exceed \$1000. Proper documentation of receipts for the cost of van rental, gasoline, and \$2.00 per mile must be submitted to the Conference Secretary Treasurer before receiving reimbursement.

2. Commercial Move – Upon receiving proper documentation of receipts by the Conference Secretary Treasurer, the Conference will pay a maximum of \$1500 of actual moving expense. The receiving charge will be responsible for up to \$500.00 above the conference coverage. Any expense above that will be the responsibility of the pastor.

III. **Method of Payment**

1. Proper Moving Expense Vouchers shall be provided by the Central Texas Conference Secretary/Treasurer at the Annual "Start-Up Seminar".
2. The completed vouchers and required documentation shall be submitted to the office of the Central Texas Conference Secretary/Treasurer within sixty (60) days of the effective date of the appointment for repayment.
3. Should the local church incur any responsibility for moving expenses, copies of the same documentation must be provided prior to payment.

Exceptions

- A. Exceptions to any of the above may be approved or denied by the Central Texas Conference Secretary/Treasurer in consultation with the previous and receiving District Superintendents.
- B. Appeals of any decision by the Conference Secretary/Treasurer may be directed to the Commission on Equitable Compensation and Clergy Benefits. The Commission on Equitable Compensation and Clergy Benefits shall have final authority to interpret the moving policy and make decisions.

Report No. 4

The Commission, upon referral from the Cabinet, has undertaken a review of the Conference parsonage Furnishings Policy. Additional adjustments will be presented at forthcoming Annual Conference sessions. (See III D.6)

Housing/Parsonage Standard

The church today demands the clergy to be not only a preacher, as was the early circuit rider, but a resident pastor and responsible citizen in the community. In order to meet these felt needs, and to call men and women to a dedicated ministry, the church must provide living conditions that will establish an adequate base from which to operate. It is the privilege and responsibility of the members of each congregation to provide the physical setting which will give the parsonage family the maximum comfort and convenience that the energies of the pastor may be more concentrated on his/her task and willing service in the Church of God. Because the parsonage, like the church building, reflects upon the congregation and the pastor, it should be in such condition that all concerned can be justifiably proud of it. **Likewise, pastors should exercise the same diligence in caring for the parsonage as they would if it were their own property; mindful that they are stewards for those who will live in the parsonage after them.** The Parsonage Standards for this Annual Conference follow:

- I. Location—The location of a new parsonage is a matter of extreme importance. It should provide for the safety, convenience and privacy of the parsonage family. For this reason, we recommend that a new parsonage not be located adjacent to the church facilities.
- II. Size of building and living areas—The new or remodeled parsonage should be large enough to accommodate the pastor's family. It should provide adequate space for the entertainment of guests. It should be remembered in selecting a parsonage that the present parsonage family is not the only one who will live in that parsonage and that the house should be adaptable for a variety of family sizes and situations. Also care should be given that facilities should be fully accessible for those with handicapping conditions meeting standards of the 2004 Discipline ¶2543.

We therefore recommend the following:

An 1800 square feet minimum living space.

At least 3 bedrooms, preferable 4.

At least 2 bath, preferable 2 ½ with adequate linen closet.

Living and dining areas adequate for entertaining.

A family room

Adequate closet and storage space. Closet space in each bedroom and other storage space well distributed throughout the house.

Laundry area (see III.C.8)

Adequate garage or carport space (preferable 2-car garage)

Adequate outside living area with fenced yard.

III. Required Equipment

A. Health

1. Adequate supply of hot and cold water in bathrooms, kitchen and laundry.
2. Proper sewage disposal according to the stands of local and/or State Department of Health.

B. Safety

1. Fire extinguisher in kitchen with yearly inspection.
2. Automatic central heating and air conditioning
3. Any bathroom heating should be protected and if not electric should be vented.
4. Provide smoke detectors for kitchen, living, laundry, and bedroom areas.
5. Provide carbon monoxide detectors, unless parsonage is completely electric.

C. Kitchen with well-planned work area.

1. Cooking area complete with range or built-in cooking units, counter space, hood and exhaust fan.
2. Sink area complete with modern double bowl sink with disposal and drain space.
3. Large automatic refrigerator with freezer unit.
4. Required code electrical outlets for every room.
5. A well-equipped kitchen with adequate storage for dishes and utensils.
6. Built-in dishwasher.
7. Laundry room with washer/dryer.
8. ~~Food freezer unit.~~

D. Furnishings

1. House adequately furnished with main items in living room, family room, dining room, and kitchen. (Discarded or worn out furnishings should not be used to furnish the parsonage. A Gift/Donation Policy by the Trustees of each church should be in place to prevent such an occurrence.)
2. Window coverings, drapes, curtains, and blinds.
3. Television antenna or cable service to parsonage.
4. Lawn tools, mower (self-propelled or riding as appropriate for size of yard) hoses, ladder, garbage receptacles.
5. All bedroom furnishings shall be the responsibility of the parsonage family.
6. **Effective January 1, 2009, the Commission on Equitable Compensation and Clergy Benefits recommends that the formal dining room furnishings become the responsibility of the resident parsonage clergy.**
7. **At the 2010 Annual Conference the Commission on Equitable Compensation and Clergy Benefits will recommend that effective January 1, 2011, all living and family room furnishings become the responsibility of the resident parsonage family.**

IV. Maintenance

- a. Decoration—both the interior and exterior of the parsonage should be kept in such a state of decoration as to preserve not only its physical condition but its aesthetic value as well. Decorating and/or any remodeling should be done in consultation with the parsonage family.
- b. Repair and replacement—
 1. An annual budget item will enable the Trustees and Parsonage Committee to have a consistent, rather than haphazard program of maintenance and

improvement that will be less costly in the long run.

2. An annual budget item for repair and replacement of furniture and equipment.

V. Miscellaneous

a. Parsonage Book—It is recommended that the parsonage committee prepare and keep up-to-date a record in which are placed all guarantees, repair parts lists, and the instructions for use of equipment belonging in the parsonage. The record should also indicate when and from whom purchased and whom to call for service. Also this book may well contain a list of whom to call for various reasons, where to find various items, when and by whom various improvements were made, and other information helpful to an incoming minister.

b. Insurance—The trustees should be certain that the church-owned house and contents are insured for at least 80% of replacement cost against fire, wind, and other hazards. Public liability insurance should be carried on parsonage property. Tenant Homeowners insurance is available for all ministers who desire to cover personal possessions and liability. IT IS THE RESPONSIBILITY OF THE PASTOR TO INSURE PERSONAL PROPERTY BELONGING TO THE PASTOR AND FAMILY.

c. Utility Deposits—Should be made in the name of the church.

d. Gifts to Parsonage—When a gift of furniture or furnishings is presented, it should be designated specifically if it is to remain in the parsonage or is to be the personal gift for the pastor/family. In the event it is to remain in the parsonage, the parsonage committee must approve it.

e. Pastor's Office/Study—The Office/Study should be located in the Church Building and adequately furnished and equipped. Some pastors may choose to also maintain an office in the parsonage and be responsible for its furnishings in addition to the official church Office/Study.

Adequate parsonage facilities, based on the above standards insure that a pastoral appointment can be made on the basis of the needs of the charge, rather than the ability of the parsonage to receive the family assigned.

An annual review of the church-owned parsonage, to ensure proper maintenance, will be conducted by the chair of the board of trustees or the chair of the parsonage committee, if one exists, the chair of the committee on pastor-parish relations, and the pastor (§ 2532.4, 2004 Discipline).

**Report No. 5
Vacation Policy**

United Methodist ministers are in a unique position in their role as pastors of a local church. Their membership and relationship is primarily to the Annual Conference as they serve under the appointment of the Bishop. At the same time their salary-paying unit is the local church. They are called to accountability for effective ministry both by the Bishop through the appointive system and by the local church through the Pastor-Parish Relations (PPR) Committee. In vacation policy and similar matters it should be remembered by all that a pastor is not the employee of the local church. On the other hand, the Discipline (2004) ¶259.2 gives to the PPR Committee a consultative role in such matters.

Conference Relationship	Time of Service	Vacation Time
Student Local Pastors, Probationary Members serving student appointments, Full Time Local pastors in process of four- week Course of Study	Minimum six months (after consultation with district superintendent and PPR Committee)	Two Weeks Paid
Full Time Local Pastors who have completed Course of Study, Associate Members, Probationary Members serving	Less than five years	Two Weeks Paid
	5-9 years	Three Weeks Paid
	10 or more years	Four Weeks Paid

full time appointments, and Full Conference members		
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NOTE: Years of service refer to years under appointment in an Annual Conference, not to years of service in the local church to which a pastor is appointed.

NOTE: In addition to the above guidelines, the PPR Committee should be sensitive to a pastor's need for time off from the pastor's duties, and should encourage the pastor to take regular days off each week."

Lee Roy Knauth, Chair knauthlm@vvm.com

HOMES FOR RETIRED MINISTERS

Budgeted 2008: \$0.00 Requested 2009: \$0.00

It is a tremendous privilege to be a part of the Homes for Retired Ministers (HRM) program of the Central Texas Conference. In 1906 the Conference began to accept the gift of homes to house its retired ministers and/or their widows who could not provide a home of their own. Since then, there have been as many as 38 retirement homes at one time. Hundreds of retired ministers and their spouses have been residents in the homes. Over the years, salary and retirement benefits for our clergy have improved and the majority of retiring clergy are able to provide housing on their own. As this trend continues the need for homes decreases.

It is the policy of the HRM Board of Trustees to sell homes as they become vacant and hold the funds in reserve to purchase a home as the need arises. If you know of a retired clergy or surviving spouse that might be in need, please have them contact me.

There are 9 homes in our ministry as of January 31, 2008. Seven homes are occupied and two homes are vacant and up for sale. Thank you for your faithful support of this wonderful ministry of the Conference. Houses and their residents are as follows:

Occupied Homes		
Burleson	1009 Stockton	Rev. & Mrs. Ellis Holden
Burleson	544 Arbor	Mrs. Nancy Lindsey
Graham	1309 Rodgers	Mrs. Jeannie Cox
Stephenville	1355 Magnolia	Rev. Bill Grisham
Temple	2121 Buckskin	Mrs. Novelete Pitts
Temple	4305 Cactus	Mrs. Dorothy Lightfoot
Waco	3817 Cobbs	Mrs. Flora Barron
Vacant Homes		
Burleson	521 Pleasant Valley	Vacant, for sale

Articles of Incorporation and Bylaws can be found on pages 152-3 in the 2004 Journal.
Tracy Dean, Superintendent, tracy@ctcumc.org

COMMISSION ON INCLUSIVENESS

Budgeted 2008: \$4,200 Requested 2009: \$3,300

Since the purpose and duties of the Commission on Inclusiveness is to monitor, promote awareness, and speak out for equality of representation and compensation for all peoples so to reflect the theological understanding and Social Principals of our denomination. The Commission also believes the current structure for the Commission on Inclusiveness is too broad to be effective. Therefore, restructuring the commission is being considered.

The Commission on Inclusiveness has had several challenges over the past year. These challenges include, but are not limited to, leadership changes and a re-evaluation of the commission's structure. As a result, the commission is reviewing the leadership responsibilities and duties in search of ways and means so that a distribution of responsibility will be considered. Furthermore, because of the current structure, the commission has lost effectiveness in monitoring representation for the conference. Also, Commission has raised several concerns

about awareness of Inclusiveness discrepancies within the conference. Therefore the Commission's goals are to address and rectify those concerns in the next quadrennium by conducting a salary comparison, reviewing imbalances in board representation for some committees and implementing a celebration campaign expressing "changed hearts" because of awareness.

Our discussion birthed a 4 year promotion with the focus on the church axiom "*Open hearts, Open minds, Open doors,*" including "*No Exceptions*"

The first year promotion will focus on the testimony of individuals in how he or she has experienced "*Open hearts*" and/or fostered "*Open hearts*" within the United Methodist Church and/or our world. In the same way, the second year of promotion will focus on "*Open Minds*", the third year "*Open Doors*", and the fourth year "*No Exceptions*"

The mediums for this promotion include, but are not limited to, posting an interactive page on the Conference Website through written & video testimonies with the ability for others to submit his or her faith story. Written stories will also be included in the Central Link and E-Link. The thought is to reach all age groups through various mediums for the purpose of illustrating how the United Methodist Church has helped people to grow and change in his or her journey of faith through Jesus Christ.

This is a celebration of where we have come from. Recognizing that we as a Conference still have a great deal of work to be done in this area and definitely have room for growth.

Cathy Mordecai, Chair, cmordecai@embarqmail.com

BOARD OF LAITY

Budgeted 2008: \$7,000 _____ Requested 2009: \$7,100

The Board of Laity provides coordination and support services for United Methodist Women, United Methodist Men, Lay Speaking Ministries, United Methodist Student Leadership teams, and Lay Leaders. The mission is to enhance our effectiveness as partners in ministry to make disciples of Christ. In continued promotion of this mission, the following activities were held: the Laity Memorial Service, the "Partners in Ministry" luncheon, training for new lay members of annual conference, training for lay leaders throughout the conference, Laity Sunday celebrations in local churches and lay speaking training. The following goals are set for 2008:

1. Develop and promote programs to cultivate an adequate understanding of the theological and Biblical basis for lay life and work among the members of the churches of the annual conference.
2. Develop and promote stewardship of time, talent, and possessions within the annual conference in cooperation with others who have been assigned this task.
3. Provide for the training of lay members of annual conference.
4. Provide support and direction for the ministry of the laity on the local, district and conference levels and promote the observance of Laity Sunday.
5. Coordinate with the Board of Ordained Ministry in providing training to laity in the areas of Certified Lay Minister and Sexual Harassment Prevention.
6. Provide support and encouragement to fully implement the goals of the Central Texas Annual Conference that were adopted in 2006.

Educational opportunities and projects for nurture, outreach and witness continue to be accomplished through the extraordinary commitment of the United Methodist Women, United Methodist Men, Lay Speaking Ministries and all United Methodists laity.

Ed Komandosky, Conference Lay Leader ekomandosky@yahoo.com

MORRIS WALKER SCHOLARSHIP AWARD

<u>Year</u>	<u>Lay</u>	<u>Clergy</u>
1975	J. N. Patterson	Richard W. Jenkins
1976	Joe Weaver	Bob Briles
1977	W.E. Dunn	J.D. Phillips
1978	Forrest Markward	Uriah Stegman, Jr.
1979	C.A. Shine	Jim Chandler
1980	Charlene Parks	Clyde E. Zellers, Jr.
1981	J.L. LaGrone	Bob Bowling
1982	Warren Green	Reed C. Justus
1983	Nancy Brown & David Harkrider	A.L. Cronk
1984	None	None
1985	None	None
1986	LaFron Thompson	Verne Fuqua
1987	Ross Senter	Richard G. Penna
1988	James R. Emanuel	Louis Shambleck
1989	Ron Worley	Jerden Davis
1990	Arch Coleman	Tim Walker
1991	Odessa Weir	Ben Disney & Gary Kindley
1992	E. Dale Herring	Georgia Adamson
1993	Sandi Walter	Robert E. Messer
1994	Elizabeth Lavender	Stephen Ramsdell
1995	Dr. Douglas Benold & Lillie Payne	Ken Diehm
1996	Leroy Chism	Ann Hitt
1997	Grant Jacobs	John E. McKellar
1998	Mildred Townsend	Stephen Schmidt
1999	George Brightwell	Jerry Chism
2000	Michael Springer	Thomas Childs
2001	Pearl Carpenter	John Robbins
2002	Tom Harkrider	Marie Helm
2003	Edna Davis	Tom Robbins
2004	Martha Harris & Bob Bull	Quinton Gibson
2005	Steve McIver	Brenda Weir
2006	Dr. Sandra Oliver	Brian Young
2007	Troy Chapman	Raul Gutierrez
2008	Jack Teddlie	Hubert Austin

LAY SPEAKING MINISTRIES

District Committee: Brownwood: Melissa Osborn, Ft. Worth: Terry Meyer, MidCities: Carlos Baker, Temple: Sandra Oliver, Waco: Susan Jett, Waxahachie: Joe Paxton, Weatherford, Luelda Robichaux.

The ministry of the CTC Lay Speaking committee is driven by Bishop Chamness 2004-2008 goals:

1. **Uphold the mission of the Central Texas Conference is "to make disciples of Jesus Christ through our local churches, institutions, and connectional opportunities."** Lay Speakers from every District were trained and taught Igniting Ministries to local congregations to encourage an evangelistic thrust and our social involvement. Many new Welcoming Congregations have resulted from the trainings.
2. **Another very important goal is to enable every church in the Central Texas Conference to be a mission station.** Lay Speakers have stepped up to serve as

supply pastors and certified lay ministers in smaller churches. They have enlivened churches from a mode of maintenance to a mission for ministry and service.

3. **We will focus on improving and growing the Sunday Schools in our churches.** Lay Speakers Teach Adults is a popular course for Sunday School teachers. It has been well received across CTC Districts and at the 5th Annual Event at Glen Lake Camp where Dr. Linda Timmerman excited Lay Speakers to lead in teaching adults and empowering small groups.
4. **Since The United Methodist Church is a connectional church, it is important that we foster that connection, build upon it, and find ways to improve it.** Lay Speaker training is taken to the local church upon request of the congregation. In 2007-2008 at least 30 Lay Speaking courses were offered in CTC local churches. Faculty and participants cross District lines to assure that the laity are empowered to lead, communicate and serve our Lord. The E Link, CTC web pages and District web pages have become integral tools to keeping Lay Speakers informed of learning opportunities. Over 100 CTC Lay Speakers attended the 5th Annual Lay Speaking Event in February, 2008 where 11 Lay Speaking courses were taught.
5. **Another goal is to complete the undertaking of the Central Texas Conference to start 20 new churches by the year 2008.** Lay Speakers are present in and/or available to every new church to teach and assist with church growth.
6. **We will continue to empower laity to be engaged in ministry with the clergy.** Rev. Rankin Koch is piloting a CTC program for the new ministry of Certified Lay Ministry. Rev. Doug Blackford and Joe Paxton (Lay Speaker Director Waxahachie) taught the first 2 year cycle of preparation. Rev. Grady Brittain and Carlos Baker (Lay Speaker Director MidCities) are teaching the second cycle of preparation for Certified Lay Ministry. At least 24 certified lay speakers have participated in the program to discern if they are called to Certified Lay Ministry.
7. **The fine clergy pool that we have will continue to be strengthened.** To strengthen the effectiveness of local clergy Certified Lay Speakers have assisted clergy in caring ministries to the home bound, nursing home, and hospitalized parishioners. They serve as worship leaders, liturgists, music leaders, Pastor's Assistants and in *any way called upon by their pastor*.
8. **The need for ministry to, for, and with the Hispanic/Latino people is vital.** Mid-cities and Ft Worth districts lead in offering bilingual and Spanish-only courses to predominately Hispanic/Latino congregations.
9. **Inclusiveness for women and ethnic minorities must not be overlooked.** St. James UMC-Temple District leads in training lay speakers who are ethnic minorities. Ten percent of Rev Quinton Gibson's worshipping members are Lay Speakers. Rev. Gibson's success lies in assigning leadership responsibilities to every Lay Speaker.
10. **To be complete in our discipleship we need to maintain the Wesleyan tradition of holding together personal faith and social justice.**

Lay Seakers hold leadership roles in the Board of Church and Society, prison ministry and ministry to the homeless and underprivileged. Across CTC community food banks, meals on wheels, senior citizen centers and many other community outreach programs are led by Lay Speakers.

Sandra Oliver, Director, Lay Speakers, skoliver@swmail.sw.org

UNITED METHODIST WOMEN
 "Bursting Out of the Box"

One of the new buzzwords is "change". This is so hard to do. But, because of our effort to make changes that will bring us into the 21st century, UMW of the Central Texas Conference are "Bursting Out of the Box".

The Purpose of our organization is to help the UMC in its support for ministries for women, youth and children.

Our support for this targeted audience leads us to study and to be an advocate for, as well as provide mission opportunities for many of the justice issues in our country. We began this 2008 year with our traditional focus on Social Justice and the UMC Charter for Racial Justice Policy with our program "Raised to Play Fair". Under girded by scripture, our Bible Study for this day-"How We are Raced" challenged our ladies to look at and discuss how discrimination is presented in Esther, Matthew, Luke and Deuteronomy. We have changed from presenting human relations programs on uncomfortable subjects to programs that foster social justice.

We are proud to say that we were able to change our way of communicating to meet the needs of our limited English-speaking ladies who attended, with interpretation equipment. We challenge all other conference opportunities to do likewise.

Our support for social justice issues also takes us to the Annual Texas Legislative Event in Austin, Texas presented by UMW. Our own Aurora Cepeda was chair of this event. The 2008 top priorities for our conference are: Supporting our Public Schools through supporting the "Raise Your Hand Group", environment-reduce, reuse, recycle, (we are asking each district UMW to form a green team to keep their districts informed on ways to help our environment), Get out the Vote along with educating ourselves on Human Trafficking in each district, Juvenile Justice and Health care. Our change is to be more intentional in carrying out these priorities. UMW know that the groups that are affected most by these issues are women and their children.

Our Purpose is to help women to grow spiritually. Our Spiritual Growth Retreat called for our women to "Cultivating the Garden of the Soul". 80 women in our conference spent the weekend at Lakeview camp "growing" spiritually. Our facilitators were Cindy Dack and Patti Wasser. We have changed from spending a few hours on Saturday, to providing a spiritual weekend. This change has been very hard.

Cookies, Cookies, Cookies! Our 7 District Cookie Wranglers helped the Lead Wrangler, Marzie Bartee extend gracious hospitality to our more than 5,000 guests during General Conference with over 1,000 dozen cookies. United Methodist Women shared in the excitement of volunteering during UMW Day.

One of the opportunities for UMW and the Outreach Council is support of our Deaconesses and missionaries. Our entire conference helped in celebrating the birthday of Josephine Beckwith as she reached her 100th birthday milestone in April.

The Midcities and Fort Worth ladies are excited about our upcoming luncheon during Annual Conference. Your support for this luncheon has been overwhelming. We hope to enjoy the fellowship of over 400 people this year. Our theme: "UMW Grows Green" continues to carry out our focus on the environment. The change is UMW sharing the opportunity for providing a time for fellowship during Annual Conference.

We are continuing our support for our National Mission institution UCC with our Mission Sparks 2 project. Each district has chosen one of the following items for donation: Dental Hygiene, Diapers, Detergent, Tissues of all kinds, Game Prizes, feminine Hygiene Products, Baby Formula and baby food. The change is we are being an advocate and support for the national mission in our area.

We deeply appreciate our joint opportunity to work together with the Outreach Council with our Cooperative School of Christian Missions. Our three studies challenged us through Mission songs written from the time of Charles Wesley through today, to understand the world of Israel-Palestine and to understand living in a world of Globalization.

We have presented a Young Women's summit for the past two years. A change from previous years.

United Methodist Women are flipping our box lids as we Burst out of Our Boxes.

Myrtis Parker, President mimp@swbell.net

UNITED METHODIST MEN

United Methodist Men are celebrating its 100th year anniversary in 2008

Our Mission: United Methodist Men shall be a creative, supportive fellowship of men who seek to know Jesus Christ, to grow spiritually, and to seek daily His will.

Our Purpose: To declare the centrality of Christ in the lives of men and in all their relationships.

We are excited to announce the revitalization of UMM at the conference level. Our leadership has visited all but one of the districts in the past six months. Additionally we have been involved in several other district and conference events.

In February we held a conference wide retreat at Glen Lake. The activities began with a golf outing and our program "How to Become a Fisher Of Men" was lead by Our Vice President, Donnie Sherwood. This program provided lots of ideas on how to become more effective in leading men to Christ. We learned through sharing, ways to "think out of the box", ways to motivate, capture and sustain men's ministry. We also stressed the importance of men's Bible groups (small group and relationship building) and ways to support the local pastor. A highlight of the retreat was a Saturday morning worship and communion service led by Rev. David Adams, General Secretary of UMM in Nashville.

Our goals for 2008-09 include:

- * Filling key leadership positions at both the conference and district levels
- * Increase the number of chartered units within the conference
- * Increase the number of EMS/Legacy Builder members in the conference
- * Increase the awareness of the 100th year anniversary of UMM
- * Prepare for Scouting's 100th year anniversary in 2010
- * Initiate and encourage men to become involved in "Wesleyan Band of Brothers," a pathway for men to become spiritual fathers to others
- * Host a "Letters to Dad" program in 2008
- * Continue promoting "Man in the Mirror" programs within the conference
- * Develop a web site for UMM at the conference level

With thousands of men leaving the organized church each year, it is imperative to connect men of all ages and stages of life, regardless of their ethnicities. We need to create an environment in the church where men can feel vital, significant, and empowered to carry out God's mission in the world

Joe Boatman, President jeboat@flash.net

LYDIA PATTERSON INSTITUTE
P. O. Box 11, El Paso, TX 79940
915/533-8286

It is with great respect and appreciation that I render this report to the Bishop and members of this conference. Lydia Patterson Institute (LPI) prides itself in the fact that it is an inspiration to the mission of the United Methodist Church. LPI is the face of ministry at work.

This has been one more successful year for Lydia Patterson. This year marks the 95th anniversary of its ministry. Over one hundred years ago, Mrs. Lydia Patterson had a vision. She heard God's call to justice as she saw the young boys in the "Segundo Barrio" or "Second Ward" of south El Paso being left behind with no education and no hope for the future, simply because they had the misfortune of being born the children of immigrant parents. She thought them English and the word of God.

Nearly a century later, Lydia Patterson Institute continues to change the lives of the less fortunate and displaced. We are providing an opportunity to children of deported families. These children cannot attend school in Mexico because they are U. S. citizens, and they cannot attend school in the U. S. because they are not residents. In a time when immigration has become a platform issue for political candidates, Lydia Patterson sees no boundaries or lines of distinction. To us, a child in need is simply our business. Students that might drop out of school in the sixth grade level are instead going



to college.

Equally important for us is to form leaders for the church. The Student Lay Ministry Program has become a model among the agencies and institutions of the United Methodist Church. Students that graduate from this program will serve in internship in a local church or agency while attending college.

They have been trained to assist the church in developing Hispanic ministries. They serve as interpreters, Bible teachers, youth leaders, etc. They also teach English or Spanish, as the need may be. Students have served in fifteen different states. After graduating from college, one is in seminary, five are in the Christian education field, three are youth leaders, and one is leading a small church. One other student is about to enter theological school.

The students at Lydia Patterson take pride in their heritage and culture, and it is their wish to share it with you. It is with a sense of gratitude and appreciation that the *LPI Mariachi Band* will perform at both General Conference 2008 and Jurisdictional Conference 2008.

The mission of Lydia Patterson will continue into the next century. Our strategic plan is on target. It is our wish to provide the best education, leadership, and spiritual nurture to many more students to come. It is for this reason that a capital campaign will kick off by mid year to rebuild our campus. This is the haven of so many lost and lonely young men and women. This is the place God made to bring them hope and a promise of a better life. Pray with us that we continue to touch the hearts and minds of our supporters so that they may join us in this venture. To you, members of this conference, I offer my deepest gratitude for your apportionments and gifts beyond. To the generous friends in the conference who support a student by providing a scholarship, I congratulate you for making a difference. On behalf of our faculty and staff and student body, please accept our most sincere appreciation.

Socorro Brito de Anda, President

MOUNT SEQUOYAH

150 Skyline Drive, Fayetteville, AR 72701

Phone: 1-800-760-8126 Fax: 479-443-4569

Email: mail@mountsequoyah.org Web page: www.mountsequoyah.org

"Celebrating, serving, preparing...we invite you to be open with us, to what God can do. "

This heartfelt and challenging statement ended the jurisdictional institution report delivered to delegates and attendees during the 2004 South Central Jurisdictional Quadrennial Conference. The actions taken by the Mount Sequoyah Board of Trustees, and the support and increased attendance from Methodist from all Conferences across the Jurisdiction show a renewed commitment to revitalize the nine-decade mission and the programs of ministry of the Mount Sequoyah Conference and Retreat Center. Our continued purpose of eighty-six years is to partner in fulfilling our church's mission to make disciples of Jesus Christ for the transformation of our world.

In 2008, we report the response to program changes made during the past 36 months. During 2003, three jurisdiction-wide Methodist training events were held at the campus of Mount Sequoyah. Beginning in July 2006 and extending through December 2007, fifty-eight jurisdictional and national events for Methodist laity and clergy leadership met at Mount Sequoyah. When comparing the number of guests using the facilities at Mount Sequoyah, we see that 2,200 guests registered to use Mount Sequoyah for meetings and training events or for retreat in 2004. During each of the past two years, Mount Sequoyah hosted just fewer than 12,000 individuals registering for events and programs, and personal retreats. Methodist laity and clergy gather at Mount Sequoyah for discipleship training; for renewing their soul, and for energizing their focus for being a disciple of Jesus Christ actively participating in transforming our world.

Significant increase in leadership training programs saw a surge in attendance from laity leadership and clergy from the Central Texas Conference and from other conferences across the South Central Jurisdiction. Some of these programs are: a first annual conference for young UM clergy; on-going New Church Leadership Institute for new church development; clergy for interim training conferences; Jurisdictional Song Writers Workshop Weekend; Senior Adult Leadership Training; Jurisdictional Singles Retreat; Bishop led United Methodist studies training for persons

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entering United Methodist ministry; Laity initiatives included Lay Speaking Ministry Conferences; a healthy lifestyles "train the trainers" seminar for leadership from each of the fifteen SCJ conferences; marriage retreats; youth ministry training; the environmental Caring for Creation Conference with national recognized leadership. In early 2007, Mount Sequoyah hosted the first meeting between national VIM Conference coordinators and the Disaster Relief Coordinators. This meeting was planned and sponsored by the GBOGM.

Meetings, training sessions, and ministry partnerships held at Mount Sequoyah in past months have reintroduced the Mount Sequoyah mission of service and hospitality to the national training and executive staff members of the general boards and agencies of the United Methodist Church. Mount Sequoyah has recently hosted international meetings for The Middle East and Islamic Studies International Symposium; Vision Conquista, Partners of the Americas; Leadershape for college and university student leaders; and regional Emmaus walks.

Physical renovations to the campus facilities and grounds continue to be a priority. The Martin Building interior meeting and classrooms rooms have been renovated with new ceilings, better lighting and furnishings. Forty-six buildings have new exterior paint and most building interiors have received a fresh refurbishing. Several hundred volunteers gave their time and skills for thousands of hours of labor to include the renovation of the eleven lodging units in the New Mexico and Sequoyah Cottages. The Nebraska Conference has begun to renovate the four-unit facility named for that Conference. Lodging facilities that once "sank hearts" are now show-piece renovations. We offer a special thank you to the volunteers from the Central Texas Conference who worked on these important Mount Sequoyah projects.

A significant recent gift, by a local hotel developer, benefits Mount Sequoyah with new furnishings to complete each sleeping room. New bed linens and drapes are also in every room. This gift of hotel room furnishings is valued at over \$300,000.

The serenity and beauty of this historic campus continue to provide our South Central Jurisdiction with a very unique urban training and meeting facility. A new facilities master plan has been approved by the Trustees and provides leadership with a vision for what this ministry at Mount Sequoyah can offer to United Methodists across the Jurisdiction and around the world.

Mount Sequoyah will heed the call to action and partner in the new and exciting direction for our Church. Mount Sequoyah will continue to provide a place to help disciples of Jesus Christ to understand and to act on God's call for transformational ministry.

Respectfully submitted,

Dr. John and Sheri Altland, Executive Team mail@mountsequoyah.org

TASK FORCE ON CLERGY EFFECTIVENESS

Sustentation Fund

In order to provide needed resources and transitional support for clergy and congregations in need of intervention, the Clergy Effectiveness Task Force supports the establishment of a Sustentation Fund through the Annual Conference Board of Pensions and Health Benefits. In order to maintain confidentiality, resources from the Sustentation Fund may be used with the ~~recommendation~~ **approval** of the Cabinet for:

- 1) Vocational counseling for clergy exiting ordained ministry
- 2) Temporary salary and/or benefit support for clergy under suspension or exiting ministry
- 3) Special assessment and intervention strategies to restore clergy to effectiveness
- 4) Provision of interim ministry supply
- 5) Support of a crisis response team for congregations/church staffs in times of crisis
- 6) Other unique needs to support clergy effectiveness/clergy families

In the case of clergy going on Leave of Absence, the Cabinet, Executive Committee of the Board of Ordained Ministry and/or the clergy session of members in full connection in accordance with 354.1 may ~~approve~~ **request** resources from the Sustentation Fund for use.

In the case of clergy taking Honorable Location or Administrative Location, resources from the Sustentation Fund may be ~~requested by used upon recommendation of~~ **requested by** the Board of Ordained

Ministry in accordance with 360.1 and 362.4 c)(4), respectively.

The Board of Ordained Ministry or its Executive Committee may also make a request to the Cabinet for the use of Sustentation Fund resources in other situations to provide resources or transitional support for clergy.

Rationale: These changes in wording clarify the Cabinet as the final approving body for use of Sustentation Fund resources. Through the Director of Stewardship, Finance, and Administration, the Cabinet is kept informed of the balance in the Sustentation Fund and is thus able to determine if funds are available for a particular need.

Shelly Brooks, Chair, Bishop's Task Force on Clergy Effectiveness

BOARD OF PENSIONS AND HEALTH BENEFITS

Budgeted 2008: \$4,800 Requested 2009: \$5,200

Report No. 1

The amounts shown below are a summary of the funds sent to our accounts at the General Board of Pension and Health Benefits and the payments made to the General Board for Pension and Comprehensive Protection Plan benefits:

Amounts received from 2007 Apportionment (Conf. Claimants)	\$666,132
Amount used from accumulated interest earned at GBPHB	\$3,170
Obligatory payment to GBPHB Pre-82 funding	\$669,302
CPP Paid from Deposit Account	\$519,820
Received in Apportionments (Conf. Claimants)	\$547,223
Paid from Earnings in Deposit Account	\$0

Deposit Account

This account is our basic "draft" account at GBOP where we deposit apportionment monies for the Pre-82 Pension Program and the Comprehensive Protection Program. The General Board then drafts from this account to pay our obligations as they become due. The balance represents accumulated earnings from across the years, and is unencumbered except for what is needed for cash flow purposes. This account is invested in the Short-term Investment Fund. The board authorized a transfer of \$600,000 to fund a cash-flow reserve for the HealthFlex account January 2004, \$300,000 of which has been repaid.

Balance 1-1-07	\$956,378
2007 Deposits	\$3,308,207
2007 Interest Income	\$74,403
2007 Adjustment Credit	\$200,814
Other Receipts	\$18,904
Net Transfers and Other Payments	(\$3,049,118)
Ending Balance 12-31-07	\$1,509,591

Conference Superannuate Fund

This fund originated as a result of the merger of the Methodist Episcopal and Methodist Episcopal South Conferences. The principal amount of this fund (\$63,986) must remain intact; however, the past and future earnings may be used based upon the conference's wishes. A portion of this is owed to the Deposit account to repay funding the self-funded death benefit.

Balance 1-1-07	\$982,413
Earnings (Loss) on investments	\$85,455
Adjustment Debit	(\$199,153)
Ending Balance 12-31-07	\$868,715

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Conference Endowment and Trust Funds (Capital Funds Campaign)

This fund represents the amounts collected from our 1986/87 capital funds campaign (\$996,112). Included in the beginning balance is interest, which has been earned since funds have been placed on deposit. These funds are dedicated for funding our Pre-82 unfunded liability.

Balance 1-1-07	\$1,723,678
Earnings (Loss) on investments	\$144,140
Ending Balance 12-31-07	\$1,867,818

Conference Health Benefits Account

This is our basic "draft" account at General Board of Pensions where we deposit apportionment monies for Conference Health-Flex active plan and transfer monies from the Retiree Health Benefits account to pay our obligations as they come due. \$300,000 of this account is owed to the Deposit Account.

Opening Balance 1-1-07	\$224,871
Deposits	\$4,760,296
Interest	\$41,186
Debits	(\$4,373,904)
Ending Balance 12-31-07	\$652,449

Retiree Health Benefits Account

This is our basic deposit account for Retiree Health insurance apportioned funds from which we transfer monies to the Conference Health Benefits Account to pay our obligations as they come due.

Opening Balance 11-1-07	\$314,139
Deposit	\$26,000
Interest	\$954
Ending Balance 12-31-07	\$341,093

CRSP Deposit Account

This is the basic deposit account for the defined benefit component of the Clergy Retirement Security Program. On December 31 of each year the required dollar amount to fund this component is transferred into the Retirement Program administered by the GBOPHB.

Balance 1/1/07	\$0
Deposits	\$2,128,355
Earning (Loss) on investments	\$50,168
Adjustment debit	(\$1,861,384)
Ending Balance 12-31-07	\$317,138

Report No. 2

PRE-82 PENSION FUNDING PLAN

The 2000 General Conference mandated that every conference have in place a funding plan to insure that monies will be in place no later than the year 2021 to cover any unfunded liability for those pastors with pre-82 years of service. Below you will find the proposed funding plan for the Central Texas Conference.

The funding plan as of January 1, 2008 is summarized below:

--Supplement One Liability Assuming	
A PSR \$586.00	\$(31,819,956)
Current Plan Funding	\$30,674,102
Unfunded Plan Liability	\$(1,145,854)

(These numbers were projected from the 2009 actuarial valuation as of January 1, 2007 using 7% interest at 3% P.S.R increases. While the CAC in past years has increased approximately 4%, we do

not expect that trend to continue. We anticipate increases closer to 3%. We intend to keep the P.S.R. at .9 of 1% of the CAC)

--Additional Plan Assets: Capital Funds Account, GBOP \$1,867,818

Note: We have continued to make great strides in funding the Pre-82 Retirement Program for our clergy. Reaching the 100% funding mark will be great; but, it is not the end goal. The final goal for insuring the financial stability of the Pre-82 Pension Plan must be to reach the 120% funding mark!

As your Conference Board of Pensions has been in consultation with the actuarial department of the General Board of Pensions, we understand and agree with the assessment of a continuing rise of cost in the program. Those rising costs will include increases in Past Service Rates, greater number of Retirees, and variables in interest rates. In order to prepare for those inevitable increases we must reach 120% funding.

Therefore, we request the continuation of the \$700,000 Conference Claimants Apportionment and anticipate doing so until Pre-82 funding is secured.

Report No. 3

PENSIONS:

1. In accordance with Conference action, which requires that the Past Service Rate (PSR) be at least 9/10 of 1% of the Conference Average Compensation (CAC for 2009 this is \$64,946), for those clergy with pre-1982 service years who qualify for annuity, the Conference Board of Pensions recommends that the PSR for 2009 be \$601. This meets the minimum requirement.
2. Based on our Funding Plan, and the CPP requirements, we request the following amounts be apportioned to our churches in 2009:

a) Conference Claimants requirement (Pre-82 funding)	\$700,000
b) CPP	<u>\$560,000</u>
c) Total 2009 Request	\$1,260,000

d) In the case of Family Leave or Leave of Absence appointed after January 1, 2004, the board recommends that the conference make CPP contributions of 3% of the Denominational Average for Full Members, Associate Members, and Probationary Members for the period of one year.

Report No. 4

Clergy Retirement Security Program (CRSP)

On January 1, 2007, the Clergy Retirement Security Program (CRSP) became effective as the new Pension program for all eligible United Methodist Clergy.

CRSP offers a two component benefit design:

- a) **Defined Benefit** – promises a specific dollar amount at retirement regardless of market conditions or investment performance. The amount is based on a formula that specifies a monthly retirement benefit to eligible clergy for the remainder of their lives.
- b) **Core Defined Contribution** – promises a defined amount that is deposited into an active clergyperson's account with monthly deposits. This benefit distributed at retirement is the accumulated amount plus earnings (losses) in the individual's account.

The 2009 financial obligation C.R.S.P. requires of the Central Texas Conference is:

- a) Core Defined Benefit - \$1,802,659
- b) Core Defined Contribution – 3% of each eligible clergyperson's plan compensation.

2009 Funding Plan:

The cost of participation in C.R.S.P. will continue to be direct billed to the local church for the two core components (Defined Benefit and Defined Contribution).

- a) Defined Benefit – 12% of plan compensation capped at the 2009 DAC (\$58,226)
- b) Defined Contribution – 3% of participant plan compensation

**FOR INFORMATION ONLY
2010 Funding Plan for CRSP**

2010 will necessitate change to the current funding plan for the Clergy Retirement Security Program.

The two core components of the program will continue being direct billed to the local church and Conference related agencies...Defined Contribution and Defined Benefit.

The Defined Contribution is a set 3% of the eligible clergy plan compensation; but the continuing increased cost of funding the Defined Benefit Component prompts a recommended change.

The Conference has been able to fund the Defined Benefit obligation by billing 12% of clergy plan compensation capped at the Denominational Average Compensation (DAC). In 2010 the cost of funding this component for our eligible clergy participants is expected to rise above our financial obligation using the current funding manner.

Therefore, the Board of Pensions recommends that beginning 2010 the Defined Benefit component of CRSP be funded by removing the cap based at 12% of the Denominational Average Compensation; thus all Conference churches and responsible agencies will be billed at 12% of eligible clergy participant plan compensation for this component.

A second recommendation to be voted on at the 2009 Annual Conference is to remove the Comprehensive Protection Plan (CPP) as an Apportionment Item and that its cost (currently 3% of plan compensation) be direct billed to local churches and Conference responsible agencies with eligible participants. This will necessitate a change in Standing Rule V. 6.0 so that the rule no longer includes CPP.

Report No. 5

The board recommends that it continue to actively pursue the issue of pension arrearage utilizing a very fair but stringent examination of each situation to determine what steps need to be taken to assure the integrity of the affected minister's future pension benefits.

The board recommends the following procedure for dealing with current and future pension contributions:

Letters will be sent to the following lay leaders of the churches involved: Administrative Board/Council Chair, Pastor/Staff Relations Committee Chair, Finance Committee Chair, and Treasurer. The pastor and the district superintendent will also receive the letter. The letter will emphasize the importance of this issue and urge them to bring their contributions current by sending their check to Central Texas Conference, PO Box 99387, Fort Worth, TX 76199-0387

Each church which does not meet its obligation will report this fact to its Charge Conference and give an explanation. The district superintendent will keep a record of this action.

Report No. 6

**COMPREHENSIVE PROTECTION PLAN (CPP)
DEATH BENEFIT AMOUNTS FOR THE PLAN YEAR 2009**

The following generally describes the death benefit amounts payable under the terms and conditions of the CPP to eligible participants and their beneficiaries. If you are not sure of your eligibility to receive these benefits, please call the General Board of Pension and Health Benefits at 800-851-2201. In the event that there is a discrepancy between the information printed in this Journal and the CPP Plan Document, the plan document always governs.

	2008	2009
Active Participant Death Benefits:	\$50,000	\$50,000
Retired Participant Death Benefits:(30% of DAC)	\$16,813	\$17,468
Spouse Death Benefit :(20% of DAC)	\$11,209	\$11,645
Surviving Spouse Death Benefit :(15% of DAC)	\$ 8,407	\$ 8,734
Surviving Child Annual Benefit :(10% of DAC)	\$ 5,604	\$ 5,823
Child Death Benefit :(10% of DAC)	\$ 5,604	\$ 5,823

The Conference Board of Pension recommends that every person update their Designation of Beneficiary form at least every five years, or upon a change of appointment for active clergypersons, or upon any life changing event (marriage, death of a spouse, divorce, etc.)

**Report No. 7
CONFERENCE GROUP HEALTH INSURANCE PROGRAM**

We are now in our fifth year of providing medical and pharmacy benefits through HealthFlex and we continue to be quite pleased with the program. There were no changes in our EPO and PPO plan structures from 2007 to 2008.

Our health insurance plan will continue to be a mandatory program administered according to the HealthFlex rules for mandatory conference programs. Those for whom the program is mandatory are Elders, Probationary Elders, Associate Members, and Full-time Local Pastors appointed to local churches in the Conference, as well as those for whom the Conference is the Plan sponsor for the Pension program such as District Superintendents, Conference staff appointees, and Campus Ministers. In addition Elders appointed at least one-half time and Student Local Pastors will be included. Not included in the plan (and thus not allowed insurance through the Conference) will be Elders serving less than one-half time, Ministers of Other Denominations, those appointed to extension ministries other than those named above, and Part-time Local Pastors. The Conference Board of Pensions reserves the right each year to choose the optional categories of appointments to be selected to best serve the needs of the Conference. Where a clergyperson in a mandatory category chooses to waive the program, the church served by that clergyperson will be assessed a minimum contribution equal to the single clergy PPO rate for the year, which is the default plan for the Conference, to be paid monthly. This is to insure the stability of the program so it will be in place for other clergy who will serve that church. We further recommend that churches begin to think of health insurance coverage as a benefit provided to a pastor rather than as a part of that pastor's salary, and we encourage them to make it a separate item in their budget apart from salary considerations.

In 2006, The General Board of Pension and Health Benefits (GBOP) began a multi-year HealthFlex Plan Sponsor Incentive Program which is designed to provide the conferences in HealthFlex with the opportunity to earn a rebate on their total active plan premium (Medicare Companion plan participants are not eligible). In year 2 which began January 1, 2007, the incentive again involved completion of the HealthQuotient (HQ) health risk assessment as well as an additional activity, a wellness exam. In addition, the goal was three tiered. We are very pleased to announce that the Central Texas Conference reached the tier 1 goal for both the HQ and the wellness exam in 2007 and we were awarded a 3% rebate from GBOP (1% for the HQ and 2% for the wellness exam). We will again pass the percentage of premium savings received by the Conference on to those enrollees/enrolled spouses who successfully completed the required activity/activities in 2007 when we receive our rebate in 2008.

There will be no change in the required activities or incentive levels for Year 3, which began January 1, 2008. The incentives are still divided so that we can meet one of the activities and still receive part of the rebate as follows:

2008 Incentives		Tier 1	Tier 2	Tier 3
HQ	Goal	40%	50%	60%
	Incentive	1%	1.50%	2%
Wellness Exam	Goal	50%	60%	70%
	Incentive	2%	2.50%	3%

In addition, there is a participant level "Blitz Incentive" being offered by GBOP in 2008. Every eligible participant and enrolled spouse, if applicable, in the active medical plans that takes their HealthQuotient (HQ) on WebMD between January 1, 2008 and June 30, 2008 will receive a \$100.00 Visa Gift Card from GBOP by August 31, 2008. Medicare Companion plan participants are not eligible. Those taking the HQ after June 30, 2008 are not eligible for this incentive. In addition, both the participant and enrolled spouse must take the HQ to earn the incentive. If either the participant or enrolled spouse does not take the HQ, neither earns the incentive. However, if both take the HQ, they will each receive the \$100.00 Visa Gift Card, \$200.00 total. Should we again reach our goal, we will again pass along this savings to those who successful completed the required activities in 2008 when we receive our rebate in 2009.

Our claims funding ratio percentage again showed a significant increase in 2007 and our projected 2009 premiums reflect that increase. The following are the preliminary premium rates for 2009 from HealthFlex.

HEALTHFLEX PREMIUMS FOR 2008 AND 2009
(2009 Premiums are not yet guaranteed and are subject to change.)
Premiums shown are monthly.

Category	2008 PPO	2008 EPO	2009 PPO	2009 EPO
Lay Single Coverage	631	504	668	534
Lay Family Coverage	1,626	1,392	1723	1475
Eligible Clergy/Deacon Single Coverage	316	252	334	267
Eligible Clergy/Deacon Family Coverage	813	696	862	738
Pre-65 Retirees (retired after 6/1/02)				
Single Coverage	521	394	558	424
Family Coverage	1,406	1,172	1503	1255
Clergy Receiving Equitable Comp Support				
Single Coverage	253	202	267	214
Family Coverage	650	557	690	590
Surviving Spouses under 65				
Single Coverage	316	252	334	267
Family Coverage	813	696	862	738

We remind churches and pastors of the urgency to pay health insurance premiums monthly in a timely fashion. To fail to do so, as in any insurance program, will result in cancellation of insurance benefits. If at any time the premium due becomes more than 90 days delinquent, the coverage for that/those participant(s) will be cancelled retroactively to the first of the month where the delinquency began and will not be available for reinstatement until the next plan year.

**Report No. 8
RETIREE HEALTH BENEFITS and
Service Requirements for Funding Retiree Health Benefits**

Beginning January 1, 2008, the Central Texas Conference (Conference) subsidized Retiree Health Insurance carrier was changed from AARP to HealthFlex sponsored by the General Board of Pension and Health Benefits of the United Methodist Church. After an extensive comparative study, the Conference Board of Pensions made this decision in the best interest of our retired clergy to protect them against the devastating financial burdens that health care expenses can bring. The Conference subsidized plan is a Medicare Companion Plan administered by BlueCross BlueShield of Illinois, inclusive of prescription benefits and other improved benefits. Our retirees will no longer be required to be enrolled in Medicare Part D as the HealthFlex prescription plan is creditable with far greater benefits than any Part D program.

**HEALTHFLEX MEDICARE COMPANION PLAN PREMIUMS FOR 2008 AND 2009
(2009 Premiums are not yet guaranteed and are subject to change.)
Premiums shown are monthly.**

Category	MEDICARE COMPANION PLAN 3	
	2008	2009
Clergy 65 and over	342	359
Clergy Spouse 65 and over	342	359
Surviving Clergy Spouse 65 and over	342	359

The Conference shares the funding of the Retiree Health Benefit Program for eligible retired participants with the retired clergy and spouses. The Conference Retiree Health Benefit Program assumes participation in Medicare Parts A and B and is designed to extend certain benefits beyond what Medicare pays. The Conference will subsidize the premium for the retiree and his/her eligible spouse if the following service requirements have been met (these rules are in effect for any clergyperson, who retires after Annual Conference in June, 2002): **Service Requirements for Funding Retiree Health Benefits:** At the time of retirement, the clergyperson must have been working in at least a ¾ time appointment as a Full Member of the Central Texas Conference or as a Full Time Local Pastor eligible for retirement per the Discipline and the rules of the Annual Conference. At the time of retirement, the clergyperson must be a member of the Central Texas Conference, serving in a local church or one of its "Conference Responsible" agencies, and they must have at least five (5) years of ministerial service in the Central Texas Conference and ten (10) years of service in the United Methodist Church. A waiver of the five (5) year requirement for service in the Central Texas Conference may be considered by the Central Texas Conference Board of Pensions upon recommendation of the Cabinet.

For those eligible clergypersons and their eligible spouses enrolled in the HealthFlex Medicare Companion Plan offered by the Conference who retire January 1, 2008 or after, the Conference will pay from 15 – 50% of the premium for those retiring at age 65 (or full retirement age) based on their years of ministerial service in the United Methodist Church.

Years of Service	Subsidy Percentage
0 – 9	0
10	15%
11	16%
12	17%
13	18%
14	19%
15	20%
16	22%
17	24%
18	26%

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19	28%
20	30%
21	32%
22	34%
23	36%
24	38%
25	40%
26	42%
27	44%
28	46%
29	48%
30 or more	50%

For those eligible clergypersons and their eligible spouses enrolled in the HealthFlex Medicare Companion Plan offered by the Conference who retired before January 1, 2008, the Conference will continue to subsidize the premium at 50%. As directed by the 2007 session of the Annual Conference, your Board of Pensions reviewed the graduated scale for subsidy based upon years of ministerial service and affirmed its action.

Surviving spouses of deceased retired clergy are eligible for the subsidy as long as they are a covered participant at the time of death. A new spouse acquired by a retiree or surviving spouse after retirement is not eligible for retiree benefits through the Conference.

If, at the time of retirement, the clergyperson is less than 65 years of age and has been covered for five consecutive years under HealthFlex (or, covered by HealthFlex consecutively since 2004 since the Central Texas Conference has not participated in HealthFlex for five years), then the Conference will partially fund participation in the Conference's plan for active clergy only if the same service requirements are met as those who are 65 years of age. If the service requirements listed above have not been met, then the clergyperson and his or her spouse are responsible for providing for his or her own healthcare from that point forward.

If at the time of retirement, a retiree has Other Employer-sponsored Group Health Coverage (e.g. through a spouse's employer), he/she may decline retiree coverage and retain the ability to enroll for coverage at a future date. If the retiree loses his or her coverage, it is the retiree's responsibility to notify the Conference and enroll in the retiree coverage within 30 calendar days of loss of other coverage. If this 30-day requirement is not met, the retiree will forfeit the ability to enroll for retiree coverage/subsidy through the Conference at a future date.

If an eligible retiree without Other Employer-sponsored Group Health Coverage declines coverage at the time of retirement, the retiree will forfeit the ability to enroll for retiree coverage/subsidy through the Conference at a future date.

Beginning January 1, 2009, the Conference Board of Pensions has elected the exception that allows a multiple employer plan to exempt certain individuals from the Medicare secondary payer rules for the working aged. This election should help reduce costs incurred by the Central Texas Conference and the overall HealthFlex program. This exception applies to clergy, lay employees and spouses who are 65 years of age or older, entitled to Medicare due to their age, and have coverage under the HealthFlex program through an employer (local church or Conference sponsored entity) who employs fewer than 20 employees. For those individuals affected by the exception, Medicare will be the primary payer of their claims beginning the first day of the month they attain age 65, even if still an active employee, and the employee will no longer be eligible for coverage under the active plans. Eligible clergy and clergy spouses will be moved from the active plan over to the Conference subsidized retiree Medicare Companion Plan at that time and the premium will be subsidized at 50% as with any other active clergy. Upon retirement, the subsidy will continue based upon years of service as indicated in the scale above. The process to identify those employers who fall into the

small employer category will begin soon. Information with regard to this process will be forthcoming from the Conference Office in the near future.

We continue to have a concern for clergy who may have opted out of the Social Security system. It is imperative that those persons be Medicare eligible when they turn 65, or they likely will not be able to obtain any medical insurance. Some who have opted out may have this eligibility through a spouse, or through enough previous employment. However it should also be noted that eligibility for Social Security disability payments differs from the requirements for retirement and Medicare benefits. If a new pastor is considering this course, they should investigate these matters very carefully.

Report No. 9

**RESOLUTION RELATING TO RENTAL-HOUSING ALLOWANCES FOR
RETIRED OR MINISTERS ON INCAPACITY LEAVE OF THIS CONFERENCE**

The Central Texas Conference (the "Conference") adopts the following resolutions relating to rental-housing allowances for active, retired or disabled clergypersons of the Conference:

WHEREAS, the religious denomination known as The United Methodist Church (the "Church"), of which this Conference is a part, has in the past functioned and continues to function through ministers of the gospel (within the meaning of Internal Revenue Code section 107) who were or are duly ordained, commissioned, or licensed ministers of the Church ("Clergypersons");

WHEREAS, the practice of the Church and of this Conference was and is to provide active Clergypersons with a parsonage or a rental-housing allowance as part of their gross compensation;

WHEREAS, pensions or other amounts paid to retired and disabled Clergypersons are considered to be deferred compensation and are paid to active, retired and disabled Clergypersons in consideration of previous active service; and

WHEREAS, the Internal Revenue Service has recognized the Conference (or its predecessors) as the appropriate organization to designate a rental-housing allowance for Clergypersons who are or were members of this Conference and are eligible to receive such deferred compensation;

NOW, THEREFORE, BE IT RESOLVED:

THAT an amount equal to 100% of the pension or disability payments received from plans authorized under *The Book of Discipline of The United Methodist Church* (the "*Discipline*"), which includes all such payments from the General Board of Pension and Health Benefits ("GBOPHB"), during the year 2009 by each active, retired or disabled Clergyperson who is or was a member of the Conference, or its predecessors, be and hereby is designated as a rental-housing allowance for each such Clergyperson; and

THAT the pension or disability payments to which this rental-housing allowance applies will be any pension or disability payments from plans, annuities, or funds authorized under the *Discipline*, including such payments from the GBOPHB and from a commercial annuity company that provides an annuity arising from benefits accrued under a GBOPHB plan, annuity, or fund authorized under the *Discipline*, that result from any service a Clergyperson rendered to this Conference or that an active, retired or disabled Clergyperson of this Conference rendered to any local church, annual conference of the Church, general agency of the Church, other institution of the Church, former denomination that is now a part of the Church, or any other employer that employed the Clergyperson to perform services related to the ministry of the Church, or its predecessors, and that elected to make contributions to, or accrue a benefit under, such a plan, annuity, or fund for such active, retired or disabled Clergyperson's pension or disability as part of his or her gross compensation.

NOTE: The rental-housing allowance that may be excluded from a Clergyperson's gross income in any year for federal income tax purposes is limited under Internal Revenue Code section 107(2) and regulations there under to the least of: (1) the amount of the rental-housing allowance designated by the Clergyperson's employer or other appropriate body of the Church (such as this Conference in the foregoing resolutions) for such year; (2) the amount actually expended by the Clergyperson to rent or provide a home in such year; or (3) the fair rental value of the home, including furnishings and appurtenances (such as a garage), plus the cost of utilities in such year.

Report No. 10

Section 125 Cafeteria Plan

For the purpose of paying for health care without having to pay taxes on the money which one spends, the conference established a Cafeteria plan under Section 125 of the Internal Revenue Code for all lay and clergy employees working 1040 hours per year (20 hours per week), who work in our churches, as Conference staff, in the CTC Foundation, at Glen Lake Camp and Retreat Center, or who are appointed to Conference-responsible extension ministries within the bounds of the Conference.

The Cafeteria Plan has an automatic feature and four optional features. The automatic feature, for which one does not need to fill out an enrollment form, is the exclusion from one's wages, on a pre-tax basis, one's medical insurance coverage premium. One needs only to indicate the yearly premium amount on one's Pastoral Support and Compensation Form and tell one's treasurer to exclude each month's premium and send it to the proper address. The four optional features require filling out an enrollment form and paying the proper administrative and posting charges which apply. These are also paid with pre-tax dollars. The optional features one may select to exclude from wages include:

1. Un-reimbursed Medical (URM) Flexible Spending Account up to \$5,000 (on a use-it-or-lose-it basis) through Aflac's FlexOne.
2. Dependent Day Care (DDC) Flexible Spending Account up to \$5,000 (for care of dependents under 13 years of age or dependents mentally or physically incapable of self-care, also on a use-it-or-lose-it basis) through Aflac's FlexOne.
3. Supplemental Medical Insurance from Aflac.
4. Dental Policy from Aflac.

Enrollment occurs within 30 days of employment and then is offered yearly to all eligible employees. It is important to note that re-enrollment in the Flexible Spending Accounts do not automatically occur or "roll over" into the following year. Each participant must re-enroll in the fall of the previous year for the next year's participation. The Supplemental Medical and Dental policies will remain in place in subsequent years unless a cancellation form is submitted to the Conference Office during the open enrollment period requesting the same. New materials for enrollment are available on the Conference website in October of each year for re-enrollment for the following year.

As with the health insurance plan, the premiums for the optional features should be paid monthly in a timely fashion. To fail to do so will result in the cancellation of the policy/policies. If at any time the premium due becomes more than 90 days delinquent, the coverage for that/those participant(s) will be cancelled retroactively to the first of the month where the delinquency began and will not be available for reinstatement until the next plan year.

Hiram Smith, Chair, drswhs@cctc.net

PERSONNEL COMMITTEE

Budgeted 2008: \$600 _____ Budgeted 2009: \$600

Personnel Committee Officers are:

Stephen Ramsdell, Chair, David Scott, Vice-Chair, Jerry Galloway, Secretary

We are pleased to report that the Central Texas Annual Conference is served by a dedicated and loyal staff. Each of the persons that share in ministry, whether in the Finance/Administration area, Mission Ministries area, or Church Growth and Development are deeply devoted to the ministry of our conference and serve in an exemplary fashion going above and beyond in their duties.

The Personnel Committee is in the process of reviewing personnel policies and has experienced several staff changes. Staff changes this Conference year have included:

- Rachel Heyduck – resigned as Director of Youth in Mission
- Jeff Jones – newly hired as Director of Youth in Mission
- Joy Roberson – newly hired as Associate Director of Mission Ministries
- Bobby Cullen – resigned as Information Technology Director

- Tracy Dean – newly hired as Information Technology Director
- Debbie Sutton – resigned as Executive Assistant – C.F.A.
- Lisa McCutcheon – newly hired as Executive Assistant – C.F.A.
- MaDora Ratliff – newly hired as Administrative Assistant in Mission Ministries
- Sharon Conger – retired from Church Growth & Development
- Vicki Eldredge – newly hired as Administrative Assistant in Church Growth and Development

In response to a proposal submitted by the Church Growth and Development Commission, the Personnel Committee recommends the establishment of the position of Director of Hispanic Ministries effective August 1, 2008.

Since 1994 the General Board of Global Ministries has appointed and helped fund the Missionary for Hispanic Ministries in the Central Texas Conference. The current three year appointment and funding cycle ends July 31, 2008.

Funding Requests:

1. If the General Board of Global Ministries renews the appointment for another three year term beginning August 1, 2008, the position will be funded as it is, partially by General Board of Global Ministries and partially by the Central Texas Conference.
2. If the appointment by the General Board of Global Ministries is not renewed, the Personnel Committee recommends:
 - a. contingency funding from the Council on Finance and Administration for the position at its current level beginning August 1, 2008-December 31, 2008.
 - b. we further request that compensation and benefits for this position recommended by the Personnel Committee be funded in the Conference Budget beginning January 1, 2009.

We anticipate that the new conference year will find our Conference ministry team functioning at a very high level as our competent staff proved the highest quality of service to this conference. We are thankful to have such a fine team serving and supporting the Central Texas Conference.

Stephen Ramsdell, Chairsramsdell@fumcwaco.org

TEXAS METHODIST FOUNDATION

The Texas Methodist Foundation's purpose "to empower the Church in the achievement of her God-appointed missions" was strengthened last year as our total assets under management grew to \$330 million. The real significance of this figure is what it enables us to do – help build strong congregations, both financially and spiritually, so they can reach out in God's name to love their neighbor.

During 2007, the TMF Institute for Clergy and Congregational Excellence (formerly the Clergy Leadership Initiative) continued to provide a "safe" place for pastors to develop a community of mutually sustaining relationships and learn the skills required for self-care and competent, creative leadership in today's church with 83 pastors participating in nine Clergy Development Groups. Eight District Superintendents from around Texas and the 11 active Bishops serving in the South Central Jurisdiction were also involved in group processes. A critical need for strategic planning was addressed as well with support for teams of clergy and laity to focus on congregational discernment of God's purpose by developing Holy Conversations Communities of Learning.

Our Investment Services area continued to serve an increasing pool of individual investors with overall growth in the Individual Fund of \$9.9 million during 2007. Individual Fund investments helped fund our current \$259.7 loan portfolio consisting of 430 loans to United Methodist churches and agencies for new construction, capital improvements and expanded facilities to better serve their communities through ministry.

Our Grants Ministry refined its focus to give priority to programs that address the root causes of poverty. Grants totaling more than \$2.2 million, including several significant gifts from donor advised funds to support the Perkins School of Theology building program, were funded in

2007. Other grant recipients include programs managed by local churches, community outreach centers, and conference ministries.

The Texas Methodist Foundation, located in Austin, serves United Methodist individuals, churches and agencies within the five annual conferences in Texas and the Rio Grande Conference of Texas and New Mexico. We appreciate the opportunity to report the numerous ways we assisted United Methodists last year.

How can we help you to help others?

We are pleased to report the assistance we provided in 2007:

Within the Central Texas Annual Conference:

- Loans from the Foundation to churches in the Central Texas Annual Conference totaled \$62.8 million.
- Churches and related agencies within the Central Texas Annual Conference had \$16.3 million invested with the Foundation's Methodist Loan Fund.

Throughout the state:

- As of December 31, 2007, total assets under management by the Foundation were approximately \$330 million, up from \$318.1 million at the beginning of the year.
- New Individual Fund investments of \$9.9 million helped support the Foundation's loan program. The Methodist Loan Fund currently funds 430 loans to United Methodist churches and agencies. Our balance ended 2007 at \$259.7 million.
- The TMF Institute for Clergy and Congregational Excellence ministry (formerly the Clergy Leadership Initiative) supported 83 pastors from the Texas annual conferences participating in nine Clergy Development Groups. Eight District Superintendents from around the state and the 11 active Bishops serving in the South Central Jurisdiction were also involved in group processes. The Institute conducted four special educational events attended by 63 pastors from the Texas annual conferences, focusing on ways to foster excellence in ministry.
- During 2007, the Foundation funded grants in excess of \$2.2 million including several from donor-advised funds. These grants benefited a variety of programs managed by local churches, community outreach centers, and conference ministries. The Foundation's Grants Ministry gives priority to programs that address the root causes of poverty.
- Our Stewardship staff consulted on six capital campaigns, resulting in pledges totaling more than \$6.5 million. They made more than 304 consultation visits to churches offering counsel and guidance in areas of specific need related to funding ministry. Stewardship staff also conducted 21 annual stewardship workshops in local churches and several district and conference level workshops.
- Our Development staff worked with more than 80 churches to help them initiate or revive Permanent Endowment Fund programs. Additionally, they worked with individual donors on planned gifts totaling more than \$3 million to benefit United Methodist churches and agencies. Just over \$1 million closed in 2007.

The following people residing in the Central Texas Annual Conference serve as board members to the Texas Methodist Foundation in either an elected or advisory capacity:

Dr. Timothy K. Bruster
Bishop Ben R. Chamness
Ms. Bliss Dodd
Mr. Tom Harkrider
Rev. Michael McKee
Dr. Sidney Roberts
Mr. Hiram Smith, Jr.

Tom Locke, President

BOARD OF TRUSTEES

Budgeted 2008: \$200 _____ Requested 2009: \$200

The Conference Board of Trustees is currently the custodian for the following property:

- St. James UMC, Mart
- Morgan UMC
- Trinity UMC
- DaVilla Porperty
- Hutto Property
- St. Paul (Ft. Worth) parsonage

The Conference Board of Trustees continues as the custodian for a nonperforming promissory note received from the sale of the Fort Worth Trinity property.

The annual review of the Conference insurance policies has been completed. We continue to monitor the property and liability insurance needs of the conference.

The Conference continues to offer to churches the opportunity to participate in a group policy for Worker's Comp, Employee Liability, and Directors, Officers and Trustees Insurance. This coverage is available through Roach, Howard, Smith and Barton in Fort Worth. Churches often find that lower rates are available through this group plan; therefore, we encourage our churches to consider this insurance option.

Conference policy requires that each church in the charge carry Workers' Compensation Insurance on pastors and other employees. If a pastor (or other worker) receives a work-related injury, health insurance will not pay on what should be a worker's compensation claim. In addition, regular liability insurance will not pay or protect a church against such a gap in coverage. Please, if you do not have workers' compensation coverage, check with our Conference agent, Roach, Howard, Smith and Barton (817-332-1313) in Fort Worth, or any agent of your choosing.

We encourage churches to survey the insurance coverage that they now have and compare it with new policies and new carriers. We remind churches that a required part of Charge Conference reporting is a report from the Trustees, which lists insurance coverage and deed recordings.

About 250 local church properties have chosen to participate in the group program for purchase of electricity. We encourage churches to contact us to see if they can be included in the long-term contract the Conference has with Reliant Energy Co.

Clifford Davis, Chair, Firm@johnson-vaughn-heiskell.com

Central Texas Conference Cabinet Report 2008

Brownwood District

Births:

- Levi Micah Prater, August 1, 2007, parents Patsy & Sean Prater, grandparents Paul & Judy Stephen (Santa Anna/Trickham/Valera).
- Taylor Ethan Suggs, February 20, 2008, parents Charles Suggs & Laura Wolf, grandparents Norman & Nancy Suggs (Wesley Foundation, TSU, Stephenville)
- Ivy Rose Williams, April 8, 2008, parents Elton and Cheryl Williams, grandparents Kelly & Janice Williams (Mississippi Conference, residing in Stephenville).

Deaths:

- Rev. Glenda Johnson, (Ranger FUMC/Hannibal & retired from Northwest Texas Conference), September 13, 2007.
- Jack Henriksen, brother-in-law of Steve Nance (Breckenridge FUMC), November 14, 2007.
- Virginia McKee, mother of Donna DeLuca (Ranger FUMC), December 2007
- Eleanor Seth, mother John Seth (Blanket UMC), January 2008

Marriages:

- Jason Chamness and Brittany Scott, June 30, 2007.
- Son of Joe & Vickie Chamness (Ballinger FUMC/Winters FUMC).
- Tyndall Suggs and Jonathan Winnett, December 22, 2007.
- Daughter of Norman & Nancy Suggs (Wesley Foundation, TSU, Stephenville).

Wedding Anniversaries:

- Jim & Terri Olney (Brownwood District Superintendent), 35th Wedding Anniversary, August 12, 2007.

Graduates:

- Kenzie Branum from Ferris High School, June 7, 2008.
- Daughter of Cathy Mordecai (Dublin FUMC/Green's Creek).
- Brian Fitzgerald from Medical School in Washington D.C., May 17, 2008. Son-in-law of Eddie & Diana Smart (Early FUMC/Zephyr).
- Emily Scroggs, from Texas State University, August 10, 2007.
- Daughter of Don Scroggs (Brownwood FUMC).
- Chap Torian from Lon Morris College, May 3, 2008. Son of Gary & Alice Torian (Central UMC, Brownwood)
- Lisa Willis from South Texas College of Law, Houston, December 15, 2007.
- Daughter of Ted & Gayle Willis (Lake Brownwood/Fisherman's Chapel).
- Kyle Young from Texas State Technical College, Waco, April 26, 2008, with a degree in IT.
- Son of Robyn & P.J. Young (Iredell FUMC/Cranfills Gap FUMC).
- Rev. Robyn Young (Iredell FUMC/Cranfills Gap FUMC) graduated Summa Cum Laude from Tarleton State University, Stephenville, May 12, 2008.

Construction/Groundbreakings/Renovations:

- Blanket UMC: Groundbreaking & construction began for new Family Life Center.
- Cisco FUMC: New roof and reconditioning of elevator.
- Comanche FUMC: Exterior & some interior painting and updating of church facility.
- Emanuel Chapel UMC, Brownwood: Improvements made to the exterior,
- Sanctuary remodeling completed & new lighting installed. Small parking lot added.
- Hico FUMC: Groundbreaking for new Multi-Purpose Family Center, June 1, 2008.
- Morgan Mill UMC: Purchase of property for new church parking lot.

Special Church Events/Anniversaries:

- Breckenridge FUMC: Consecration Service for the new Christian Life Center, July 29, 2007
- Coleman FUMC: Celebrated 127th Anniversary
- Cross Plains FUMC: New parsonage completed in the summer of 2007 & new church building completed May 2008. The parsonage and church were both destroyed by grass fires in December 2005.
- Emanuel Chapel UMC, Brownwood: 105th Anniversary Celebration, August 26, 2007.
- Emanuel Chapel's oldest member Robbie Sepolean, 105 years old, was in attendance and also honored.

Fort Worth District

Births/Adoptions

- Luke Benjamin Gravley, parents Paul (Arborlawn) and Stephanie Gravley
- Rachel Annabelle Johnson, parents Mary Ellen (St. Luke's Hospital) and Chris Johnson
- Judah Michael Valendy, parents Jason (Arlington Heights) and Estee Valendy (Arlington)
- Scott Wesley Childs, parents Thomas (LifePoint) and Gladys (Texas Wesleyan) Childs
- Julia Ann Anderson, parents Gena (FUMC FW) and Jeff Anderson
- Sophia Sheridan DeTorres, granddaughter of Bill Boyd (Kennedale)
- Valerie Dean Weis, grandparents Rev. Barbara Lucas (retired) and Ken Altfather

Deaths

- Rev. James Ansley 05/27/07
- J.E. Goss 06/09/07, father of Allen Goss (Church Growth & Development)
- Rev. Walter Black 06/21/06
- Theo Moses 08/06/07, Father of Nancy Goss
- Madalyn Whitener Boulware (widow of Rev. Floyd A. Boulware) 08/27/07
- Rev. Robert Haynes 09/25/07
- Rev. Nick Kupferle 12/07/07
- Willie Rigsby Altfather, mother-in-law of Barbara Lucas (retired) 01/04/08
- Rev. Jake Charles Shelley 02/08/08
- Betty Love, mother of Mike Love (Burluson) 04/26/08
- Rev. Carl Owens 05/01/08
- Virginia Moseley, aunt of Tim Bruster 04/30/08

Marriages

- Matt Posey, son of Dean and Diana Posey married Gracie Rogers on June 16, 2007
- Bryan Bellamy (FUMC FW) and Jennifer Coggins (CTC Director of Humanitarian Services) married on January 4, 2008

Graduations

- Yvonne Gillar (Crossroads) graduated from Brite Divinity School
- Matt Posey, son of Dean and Diana Posey (Azle) graduated from Texas A&M University
- Trisha Posey, daughter of Dean and Diana Posey (Azle) graduated from Oklahoma State University
- Jeff Jones (CTC, Director of Youth in Mission) graduated from Perkins School of Theology, SMU, Master of Church Ministries
- Paul N. Russo, son of Bob (Joshua) and Claudia Russo graduated from St. Edwards University
- Katie Love, daughter of Mike (Burluson) and Susan Love graduated from Texas A&M University
- Katie Marshall, daughter of Mike (Burluson) and Sue Marshall graduated from Texas A&M University
- Nathaniel W. Briggs, son of Frank and Kris Briggs (Lighthouse Fellowship) graduated from Boswell High School
- Katie Bruster, daughter of Tim and Susan Bruster (Fort Worth) graduated from Texas Tech University

Groundbreakings

- Lighthouse – parking lot expansion

Dedications

- Everman – New pew on 101st Anniversary 09/09/07
- Saginaw – New stained glass windows on 09/16/07
- Dido – New lighted sign on 03/02/08

Consecrations

- Christ -new building 02/24/08

Purchases

- Crossroads - sign
- Crowley – monument sign
- Edge Park – playground
- Forest Hill – carpet and altar paraments

Special Events

- Grace Arlington's 24th Anniversary on 06/24/07
- Edge Park 51st Birthday 07/08/07
- River Oaks 70 Years of Service Celebration 08/19/07
- Everman 101st Anniversary on 09/09/07
- Benbrook 150th Anniversary on 10/07/07
- Thompson Chapel 105th Anniversary on 10/21/07
- Grace Fort Worth celebrated the 5th Anniversary of Jenna's Hope of Grace Mission

Mid-Cities District

Births:

- Chris and Rachel Hayes – son, **Aaron David** born June 12th
- Estee (1st Arlington) Valendy and Jason (Arlington Heights) – son, **Judah Michael** born February 8th

Marriages/Anniversaries:

- **Rob and Holly Dittrich** (Assoc. at 1st Hurst – the former Holly Brothers) were married June 29th.
- **Tristan and Judy Hunt** (Assoc. at White's Chapel – the former Judy Van Hemert). They were married November 17th at 1st United Methodist Church of Ennis.
- **Reverends Quinton, Sr. and Carol Gibson's** 30th Anniversary - May 20th

Deaths:

- Jeff May's (St. Luke) father
- John McAnally (brother-in-law of Mary Fortner's- Good Shepherd)
- Jay Hooks (uncle of Gary Turner – Eules, and brother of Blanche Turner)
- Shirley Hamilton (mother of Kissa Vaughn)
- Mark Hanshaw's (Professor Richland College) mother
- Clyde E Zellers (retired elder)
- Mike Dugger (brother of Connally Dugger)
- Robert Linnstaedt's (retired elder) mother passed away
- Clyde Leach, (brother of Frank Leach, retired elder)
- Morris Morrow (father of Linda Spence – White's Chapel)
- David Mataele, (father-in-law of Alex Latu, 1st Tongan)
- Rev. Gene Allen passed away March 26, 2008
- Ruben Trevino 05/24/08, father of Jeannie Trevino-Teddlie (SMU Perkins)

Church Special Events and Celebrations

- **FUMC Hurst** built their ninth Trinity Habitat for Humanity house in the Fall of 2007 for Madeline Naoyi and her family in Mosier Valley. This is the last house built in Mosier Valley. 1st Hurst has committed \$500,000 to Trinity Habitat for Humanity to build 10 houses.
- **McMillan UMC** is adding new restrooms and entrance to the front of the building. They also will be adding a multi-purpose building for fellowship space and classrooms. The existing building is more than 50 years old and this will be the first building project since the merger. All space will be handicap accessible and will help us to meet the needs of a community that is growing older.
- **Heritage** (Grapevine) participated in a British Pastoral Exchange program this past summer.
- **St. Luke** is involved in an extensive renovation project to their Sanctuary and other parts of their facility. Most of the Sanctuary part will be completed by June. However, the work will continue on other parts of the building for the rest of this year.
- **St. Barnabas** has just started a major expansion and renovation project that will expand their current Sanctuary, add an education building and community building.
- In August of 2007, **Trinity** voted to purchase an additional 8.5 acres adjacent to the 20.5 acres that they had previously purchased at the corner of Green Oaks Boulevard and Pioneer Parkway (Spur 303). The church plans to completely relocate their entire campus by December of 2012.
- They also paid off their existing mortgages of all their facilities on Park Row in 2007. The Sanctuary, Parking Lot additions and their two buildings on the south side of Park Row are now entirely debt free.
- **First UMC, Bedford**, is completing the first phase of a three year program called **Vision 20/20: Focusing on the Heart of God**. "Pray-seek-give-serve" are the four elements of the process which will design local mission outreach, completing the debt retirement and three remodeling projects at the church not included in the budget. The goal is 1.2 million of which \$780,000 has already been pledged.

Dedications/ Consecrations:

- New World had a dedication service on Sunday, April 22, 2007 for our Education Building – a 6,000 sq. ft. addition providing 8 new classrooms. In addition to providing desperately needed space for our Sunday morning adult Sunday School, the new space made it possible to hold short term classes in our 3-week Try It Tuesdays or Thrilling Thursdays format and for our Monday/Wednesday ESL classes that began last fall.

New Churches:

- **Nueva Vida** – March 1, 2008 (In partnership with Aldersgate)

Church Closings:

- **Mi Casa Su Casa** – February 1, 2007

Temple District

Marriages:

- Rev. Brady Johnston (Salado, Assoc) married Andrea Dyan (Annie) Correa on December 15, 2007

Deaths:

- Norma Lee Jones (wife of Wesley Jones, retired)
- Bennie Blocker (Father of Alicia Hines-Kelly, Mt. Zion/Kell's Branch)
- Ernest DeWald (Retired)
- Willie Faye Howell - grandmother of Tom Robbins (First Temple) and Joel Robbins (Mooreville)

Births:

- Elika Blair Kiblinger born to Ryan (Temple Foundation) and Diane Kiblinger

Church Special Events and Celebrations:

- Hutto Discovery UMC – March 2008 - relocated and renovated historic sanctuary on new church site.
- Harker Heights UMC – January 2008 – completed construction of a new parsonage.
- Pidcoke UMC – April 2008 dedication of newly constructed parking lot.

Waco District

Births:

- Emily Adeline Dickey, granddaughter of Ron and Jan Odenborn 6/22/07.
- Alexander Michael Van Zandt, grandson of Wesley and Kelli Perry born 9/19/07

Marriages:

- Ashley Sansom, daughter of Rev. Jimmy Sansom married Charles Adams, June 18, 2007.

Church Special Events:

- Bracks UMC celebrated its 131 years of ministry November 2007
- McGregor UMC celebrated its 125 years in ministry July 2007
- Ping Way Bien from Taiwan received the Sacrament of Holy Baptism at China Spring UMC July 2007.
- Meier Settlement celebrated its 120 years in ministry May 2007.

Waxahachie District

Births/Adoptions

- Anna Walden Carpenter, born to Matthew and Amy Carpenter on June 4, 2007; proud grandparents Rev. Bruce and Judy Carpenter
- Ian Edwin Carpenter, born to Timothy and Lindsay Carpenter on September 26, 2007; proud grandparents Rev. Bruce and Judy Carpenter
- Madilyn and Steven Blackford, born to Rev. Doug and Diane Blackford.
- Joaquin Aaron Baldwin, born to Cyndi and Aaron Baldwin, January 7, 2008; proud grandparents are Rev. Jan and Neil Baldwin.
- Garret, born March, 2008; proud grandparents are Rev. Cynthia and Myron Lee.
- Lain Alexander Chavez, born to Michelle and Felipe Chavez on May 1, 2008; proud grandparents Rev. Darrel and Sandy Phillips.

Deaths

- Mona Reynolds, sister of Rev. A.J. Hillin
- Rev. Ken Bass, retired

Marriages

- Rev. Kevin Wilson to Cheryl Moseley, June 16, 2007
- Michelle Phillips (daughter of Rev. Darrel and Sandy Phillips) married to Felipe Chavez
- Phillip Rowland Carpenter (son of Rev. Bruce and Judy Carpenter) married to Bridget Rouse on May 26, 2008.

Graduations

- Rev. David Alexander, son of Rev. Mike and Kathy Alexander, from Brite Divinity School with Masters of Theology, May 2008

Dedications



- Waxahachie First dedicated their newly renovated "Foundation" Room for youth and young adults on May 18, 2008. The Foundation contains two meeting rooms, a fireplace, A/v for meetings and play, four showers and a full kitchen.
- Waxahachie First also dedicated their Mission House on May 18, 2008. A three bedroom home on Parks St. which houses our Stephen ministry and our Faith Community Nurse Program. The house contains a kitchen, a reception room, two offices, a porch with exercise equipment, and a training room with A/V.

Special Events

- Covington celebrated their 150th Anniversary, fall 2007
- Itasca celebrated their 125th Anniversary, September 16, 2007
- Line Street completed remodeling following a water leak
- Grandview First celebrated their "Noteburning" for the Family Life Center May 5, 2008
- Ovilla completed new front parking lot, May 2008
- Palmer celebrates "Noteburning" Worship Service June 1, 2008 after retiring a 20 year debt in just one year.

Weatherford District

BIRTHS:

- Rev. Suzanne and Michael Cate (Acton) welcomed new granddaughter Caya Arden Cate, born June 23, 2007 in Shreveport, Louisiana to Gabe & Allison. Big sister is Soren.
- Rev. James and Margaret Sanders (Millsap) welcomed grandson Finley James Watt, born August 18, 2007 to Susannah and Chris in Houston, weighing 7 lbs 14 oz and measuring 20.25 inches long.
- Pastor Helen and Larry Jones (Temple Hall) welcomed new grandson Samuel Nelson Tubbs, born February 5, 2008 weighing 6.14 lbs and 19.5 inches in Charlottesville, VA to Amy & Sean. Big sister is Josephine.
- Rev. Ken and June Bergeron (Bethesda) welcomed new grandson Zane Petrov Turner, born February 13, 2008 to Jeff and Sonja in Dallas.
- Rev. Joseph and Mary Kathryn Nader (Acton associate) welcomed Lydia Kathryn, born March 31, 2008, weighing 8lbs 15ozs and 22 inches long.

DEATHS:

- Rev. Lana Bradley's (Spectrum Ministries) sister Edwanna Partin died July 21, 2007 as the result of an auto accident in Arizona. Burial was in Oklahoma.
- Rev. John C Johnson lost his brother Cecil W. Johnson on August 14, 2007; Cecil was a member at Killeen First UMC.
- Rev. Laraine Waughtal's (Olney) uncle Granvel Mays died August 18, 2007.
- Rev. Larry Zellers (Couts Memorial), former Korean War POW, 84, died August 19, 2007 in Weatherford. Burial was in military cemetery in Tennessee. His brother Rev. Clyde E Zellers Jr (FW) died September 2.
- Former local pastor Dwayne Cornelius (Graford) died August 28, 2007 as a result of complications from an auto accident.
- Rev. Roger Barker's (Bethel) mother Ruth died September 12, 2007.
- Rev. J.W. Miller, New Mexico Conf. & associated with the Gordon church for many years, died April 1, 2008.

MARRIAGES:

- Josh Mauldin, ministerial candidate, (& son of Rev Gary & Janet of Holston, TN conference & former CTC clergy), married Katie Thamer on July 7, 2007 in Amarillo. They reside in Dallas where she is a teacher and he attends SMU and also works at Heritage UMC, Grapevine, as youth pastor.
- Starr Bowen's (Gordon/Santo) son Dr Jordan Bowen married Dr Sarah Jane Hyde at the Repton Anglican Church (a 14th century old structure), near Nottingham, England on

January 5, 2008. They are both doctors (he a GP & she a Pediatrician working in a Newcastle, England hospital & are #1 & #2 in their medical class.

GRADUATIONS:

- Rev Kent and Terri McFaul Kilbourne (Aledo) had 2 special graduations: daughter Amanda Santa Maria, graduated from University of North Carolina with a Nursing Degree, August, 2007, and is now a Pediatric Nurse in Raleigh, NC; daughter Morgan McFaul graduated from TCU with degree in Nutrition, December, 2007 and is now at the Dallas Cordon Bleu Chef School.
- Amy Catherine Russell, daughter of Wanda & the late Tim Russell, received her Ph D in Social Work from the University of Houston. She defended her dissertation in December, 2007 and participated in graduation ceremonies on May 10, 2008.
- Revs. Bob (Graham First) & Judy (extension ministry at Graham ISD) Holloway family are celebrating 3 achievements: son Wesley received his MBA from SMU, May, 2008; daughter Melinda was ordained an Elder in June, 2008, and was approved as a Candidate for Supervisor in the American Academy of Clinical Pastoral Education; Mom Judy was also ordained a deacon, June, 2008.
- Chris McKinney, grandson of Hiram & Myrna Johnson (retired/Tolar), received his Master's Degree in Meteorology from Texas A&M, August, 2008.

SPECIAL EVENTS IN DISTRICT CHURCHES:

- Acton UMC consecrated a new Education Building, January 2008; and reopened its Pre-School, January 2008.
- Acton and Cleburne First partnered to renovate the St Paul Cleburne parsonage and worked to get a Hispanic minister for the newly-formed San Paulo/Rancho Brazos charge, beginning June, 2008.
- Bethesda celebrated a note-burning and dedication of its sanctuary, Sept 2007 with Bishop Ben Chamness and Jay Beavers, DS present.
- Brock is having one activity each month through October 19, 2008, their Sanctuary Centennial Celebration Sunday, in honor of their 100 year old sanctuary. 2 special Sundays were set aside for former pastors to attend, in February & August.
- Glen Rose First approved building and renovation plans to its sanctuary beginning in 2008. On April 6, 2008, a Homecoming Celebration "If These Walls Could Talk" was held. May 18, 2008 the 'Sanctuary Building Renovation' program began.
- Olney First purchased their new Office Annex in 2007; The 125th Anniversary will be held in the fall, 2008.
- Rio Vista celebrated the 100th anniversary of its sanctuary, September, 2007.
- Silver Creek has approved new construction plans and will begin soon.
- Springtown First celebrated its 150th Anniversary, October 21, 2007 with special events. Bishop Chamness and former clergy were in attendance, and many dressed in period clothing.
- Temple Hall received approval from and purchased their State of Texas Historical marker and a UMC historical marker. Plans are being made for their 150th birthday celebration/dedication. This year they also began free classes to the community in the 'new' computer technology lab, complete with donated, refurbished computers.
- Weatherford First had its "150th Anniversary Celebration in Music" concert on Sunday, October 7, 2007 in the historic sanctuary. On November 11, 2007, their 150th celebration continued with Sunday morning worship service and catered meal enjoyed by over 325 persons.

Special Recognition:

- Kimila Leach, daughter of David & Ann (Glen Rose) who graduated Glen Rose High School in May, 2007 with honors, was the first recipient of the Weatherford District Spouses' scholarship award in December, 2007.
- Greg Henneman (Rio Vista/Kopperl) received the Granville Walker Ministerial Scholarship for Preaching at Brite and has also made the honor roll for the fourth semester in a row.

MILITARY:

- Chaplain (MAJOR) Bill Killough returned safely from Afghanistan in July, 2007, and is now stationed at Ft Mead, MD.
- Chaplain (COLONEL) Charles Ray Bailey was sent to Germany in December, 2007 to oversee all chaplains in the European theater.

OTHER CHANGES:

- In 2007 Hazel Birdwell and Lillie Payne, surviving spouses, moved from their respective homes to a Cleburne assisted- living community. Ray & Frances Elliott (St Mark) moved from Cleburne back to Garland.
- 4/08 Frances Zellers (Couts) moved from Weatherford to a UM retirement center in northern Mississippi to be near their daughters in Tennessee. 6/08 Hiram and Myrna Johnson (Tolar) moved to Bedford to be closer to their daughters and grandsons.

VIII. Memoirs

ORDAINED MINISTERS

Walter G. Black
Lawrence A. Zellers
Clyde E. Zellers, Jr.
Robert G. Haynes
Kenneth Bass
Nicholas Henry Kupferle, Jr.
J. Charles Shelley
Ernest O. DeWald
Gene F. Allen
Robert A. Greaves
Carl G. Owens
Roy Rollin

DEACONESS

Josephine Beckwith

ORDAINED MINISTERS' SPOUSES

Madalyn Boulware
Iva Ree Ferrill
Willie Faye Howell
Norma Jones
Nancy Lindsey

Walter Black
July 14, 1918 – June 21, 2007



minister of the church.

Walter was a much beloved minister in our annual conference. After completing his term of military service during WWII in the Navy, Walter and his wife, Sudie, served numerous churches throughout the conference. After retiring, he took a 'part time' position as Associate Minister at Arlington Heights, but certainly provided full time service to that congregation. He was a gentle, loving pastor who loved the people he served and is remembered by everyone who knew him as a great friend and

Rev. Jerry Chism

Lawrence Alfred "Larry" Zellers
November 30, 1922 – August 19, 2007



Weatherford served as the book-ends for Larry's life. He was born and raised here, and here, lived out his retirement until his death. Larry was a faithful follower of Jesus, a devoted family man, a life-long learner, and a humble hero. His mother played piano at church so Larry got early and continuous exposure to the church. At age nine during a revival Larry gave his heart and life to Christ. At age 15 Larry was baptized in Godfrey's Chapel. At age 23, while serving in the Air Force in France, he received his call to ministry. He lived out his call first as a missionary and then for 18 years as an Air Force Chaplain. Larry was a faithful follower of Jesus. He met and married Frances Rogers while serving as a missionary in Korea, a union of 57 years. Larry and Frances were blessed with two beautiful daughters. To his girls he was a wise teacher and patient disciplinarian, who smiled, joked, sang, and was always calm and steady. Larry was a devoted family man. After graduating high school, Larry earned degrees from Weatherford College, University of North Texas, SMU, and Drew University. Larry

was always reading and seeking to learn. Larry was a life-long learner. He was captured by the North Koreans on the first day of the Korean War. He was held as a POW for three years. During that time he and another young pastor/missionary took on the most difficult of tasks demanded by their captors, which helped preserve the lives of the eldest and other vulnerable prisoners. He and his pastor friend were also the source of strength that helped many prisoners survive the infamous "Death March." At the insistence of the United Nations, Larry wrote a book about the war and his experience. He also contributed a chapter to an important history textbook on the Korean War. Larry served the POW's and their families the rest of his life. Larry was a humble hero. I close these reflections with a portion of a benediction Larry offered at a recent reunion of his fellow POW's: "We have lived for a time in the reverie of our memories, but we know, O God, that there is still work to be done. We look to the future with hope and without fear because we know who holds the future."

J. Timothy Jarrell

Clyde E. Zellers, Jr.

July 18, 1918 – September 2, 2007



Rev. Clyde E. Zellers, Jr., 89, a retired Methodist minister, devoted husband, father, grandfather, great grandfather and brother passed away peacefully Sunday evening, September 2, 2007, after battling several lengthy illnesses. Cryptside services were held at 1pm Friday, September 7, in Greenwood Mausoleum at Fort Worth, Texas. Clyde Zellers was born in Weatherford on July 18, 1918, to the late Clyde Everett and Lura Lindsay Zellers. He grew up on a farm, where he cultivated his love of gardening, nature and animals. He and his recently deceased brother, Larry Zellers of Weatherford, were lifelong friends and loved their hometown.

Clyde attended Weatherford public schools and Weatherford Junior College before going to the University of Texas at Austin. His university education was interrupted by World War II and he enlisted in the Army Air Corp. He received three Bronze Service Stars and one Silver Star during his time in Europe, Africa, and the Middle East. After the war Clyde returned home and married the love of his life, Lorene Hord, and they had 53 wonderful years together before her passing in 1998. Clyde served as mayor of North Richland Hills where they had lived since 1956.

He finished his degree at TCU and then went on to Brite Divinity School after answering his call to ministry. Clyde served in the Central Texas Conference as a pastor for many years in the Fort Worth area. He was a kind, gentle, and caring person. He was the kind of man you'd describe as a "real gentleman." He was dedicated and faithful in the service of the Lord. He served at the Polytechnic UMC on the staff as a retired minister working faithfully wherever he was needed. He served as Sunday School teacher, worship leader, visitor assisted with worship planning among other things.

He is survived by one daughter, Sandra Zellers; one grand daughter, Sunny Hyde and her husband, Lance; one great grandson, Dean of Austin; nieces, Brenda Blizzard and Jessica Harrison; nephew, Mike Hord; and sisters-in-law, Frances Zellers and Joy Hord Edwards.

Rev. Georgia Allen

Robert G. Haynes

December 26, 1922 – September 26, 2007



Robert Haynes was born on December 26, 1922. He died on September 26, 2007. Robert was a loving husband, father, grandfather and great-grandfather. He enjoyed woodcarving, traveling, golfing and driving his antique car on the streets of Burleson. Through the years he and his family sponsored many exchange students and loved them as their own.

Rev. Haynes referred to himself as "Mr. Preacher", and always greeted other clergy with an enthusiastic "Hello, Pastor!" Robert enjoyed his years of service in the ministry. He served 18 appointments in the North Texas and Central Texas Conferences. From 1946-1988, he faithfully served the following congregations: Southmayd Circuit, Salado, Granger, Hutto, Saginaw, Bethel, Gorman, Eules, Couts Memorial (Weatherford), Trinity (Fort Worth), Wichita Avenue (Fort Worth), Comanche-Gustine-Sidney, Mart-Ben Hur, St. Paul (Cleburne)-Covington, Carter Park (Fort Worth), Lake Shore (Waco)-Bosqueville, Grandview-Covington, and Glen Rose. Robert retired in 1988.

Robert was preceded in death by his first wife Juanita Haynes in 1999 and his daughter Carolyn Nelson in 1995. He is survived by his wife Marjorie Haynes; his son Robert Haynes and wife Susan; his daughter Rossie Bell and husband Calvin; his exchange son Christian Schnabel and wife Marie. Robert was also survived by his grandchildren: Marty Payton, Robert Payton and wife Shelley, Ramon Carrillo and wife Sherri, Amanda Carrillo, Dina Haynes, Rhett Haynes and wife Val; numerous great-grandchildren, nieces and nephews; and his sister Jean Josch and husband Martin.

A Service of Remembrance and Celebration for Robert was held on September 28, 2007 at First United Methodist Church of Burleson. Mike Marshall officiated the service and Jay Darnell offered a beautiful and moving eulogy. It was with gratitude and thanksgiving that we committed Robert to God's eternal care.

Rev. Mike Marshall

Kenneth Edward Bass

April 11, 1924 – October 27, 2007



Reverend Kenneth Edward Bass peacefully passed away from kidney failure at his home, October 27, 2007.

He was born in DeLeon, TX, on April 11, 1924 to Charles Edward Bass and Sallie Catherine Collins Bass. Ken was a veteran of World War II where he served as a medic in the Army and was captured during the Battle of the Bulge. He was held as a prisoner of war until he was liberated by the Russians in April 1945. He was honorably discharged December 3, 1945.

Ken graduated from Southwestern University at Georgetown with degrees in sociology and psychology. He earned a Masters of Theology from Perkins School of Theology. Ken served many churches within the Central Texas Conference, retiring in 1989 after nearly 40 years of service. Many United Methodists remember Brother Ken as a humble, compassionate, loving, and caring pastor.

Ken married Alice Fern Grounds at Dresden, May 14, 1955. He was proud to be a 32-degree Mason and a 50-year member of the Lions Club. He was also a member of Eastern Star. Ken was honored at his funeral with both the Mason Memorial service and full military honors including a 21 gun salute.

He was preceded in death by his parents, his brother, Charles Elmer Bass, and two grandchildren, Brian and Brianna Bass.

He is survived by his wife, Alice Bass, of Corsicana, sons Kenneth P. Bass and his wife Belinda, of Waco; Conway Bass and his wife Peggy, of Irving; and Robert Bass and his wife Beverly, of Fort Worth; grandchildren Keith, Shannon, and Samantha Bass; Collin and Casey

Bass; and great-grandchildren Brittney and Bransen Bass. I shall remember Ken as a dear friend of whom I loved and appreciated; a mentor and colleague whom I could trust and confide in and learn from; and as a pastor to his pastor – me, for which I will always be grateful.

Lovingly submitted,
Nancy Schusler

Nicholas "Nick" Henry Kupferle, Jr.
August 21, 1922 – December 7, 2007

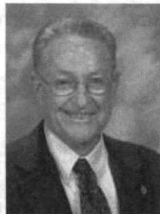


Nick was born August 21, 1922, in Little Rock, Arkansas and passed into eternity on December 7, 2007, in Fort Worth. His funeral service was held at Arlington Heights UMC on December 12, 2007. Nick was one of the most dynamic ministers in our annual conference and spent the first part of his ministry pastoring churches throughout Central Texas. His second area of ministry started when he began raising funds as Senior Vice President of Development for Harris Methodist Health System. Nick was a scholar and gifted preacher.

Nick married his childhood sweetheart, Doris, who shared in his years of service and faithful work within the church and hospital system. After Doris passed into eternity, her memory was honored in the naming of the Doris Kupferle Breast Cancer Center. Nick dearly loved his sons Nick, III, and Holt, as well as his grandsons and extended family. It is with much gratitude, respect, admiration and thanksgiving that we commit Nick Kupferle to God's eternal care and keeping.

Rev. Jerry Chism

J. "Jake" Charles Shelley
April 6, 1929 – February 8, 2008



Jake Shelley was born in Rogers on April 6, 1929. He died in Fort Worth on February 8, 2008. Jake was a graduate of Rogers High School in 1946, and Southwestern University in 1950, where he was president of the student body. He earned a Master of Theology degree from Perkins School of Theology, and an Honorary Doctorate of Divinity from Texas Wesleyan University. Jake was a patient and kind husband. He was the greatest Dad any daughter could ever have. Daddy Jake was also an attentive and supportive grandfather. He set a wonderful example for many throughout his life. In his personal life and vocational life he demonstrated the heart of a servant. His life's motto could have easily been: "Here I Am Lord!!!"

Dr. Shelley served pastorates at Floral Heights in Wichita Falls, Asbury in Dallas, First United Methodist of Plano, Epworth in Arlington, and Wedgwood in Fort Worth. For 17 years, he served as Senior Associate Pastor at First United Methodist of Fort Worth. In retirement, he offered timely and extraordinary leadership in First United Methodist of Burleson.

Jake was preceded in death by his parents Garland and Anna Shelley, his brother Gordie Shelley, his nephew Hal Shelley and his great-grandson Dylan Sears. He is survived by his wife and best friend of 56 years, Bonnie Shelley; daughter Pam Sears and husband David; brother Burt Shelley and wife Martha; sister-in-law Paula Shawver and husband John; grandchildren: Brad Womack and wife Jessica, Laura Sears, David Sears, Jr. and wife Amy, Dewayne Sears and Sherri Reynolds; great-grandchildren: Braiden Allen and Landon Charles Womack, Megan Sears and Kenley Reusch; and numerous nieces and nephews.

A Service of Remembrance and Celebration for Jake was held on February 11, 2008 at First United Methodist Church of Burleson. Mike McKee and Mike Marshall officiated the service. Beautiful and moving eulogies were offered by Leonard Radde and Barry Bailey. It is with

gratitude and thanksgiving that we committed Jake to God's eternal care.

Rev. Mike Marshall

Ernest O. DeWald

September 15, 1917 – March 23, 2008



Ernest was born September 15, 1917 to Louis and Selma (Kattner) DeWald in the Crossville community of Coryell County that is now part of the Fort Hood Military Reservation. He was raised in Copperas Cove, Texas where he graduated from Copperas Cove High School. On February 23, 1939, he married the love of his life, Ophelia Schulze. They shared 69 wonderful years together.

He graduated from Southwestern University in Georgetown and went on to finish his studies at Perkins School of Theology. He served as a United States Armed Forces Chaplain for period of time. Ernest was a member of the Central Texas Conference for more than 50 years. Some of the appointments he served were Witchita Avenue in Fort Worth, Hamilton and Lamkin, Olney and Jean, Killeen First, Topsey, and Pidcoke. He also served as the administrator of The Wesleyan Home in Georgetown.

Ernest loved the United Methodist Church and mentored many young pastors during his ministry. His love for our Lord was evident in his preaching and his service to others. He was a faithful servant of the Lord and his greatest desire was to preach the word of God in a way that would transform the hearts of his congregation and enable them to become more effective disciples of Jesus Christ. Ernest passed from this life to the next on March 23, Easter morning. His Memorial Service was held March 27, at Grace United Methodist Church of Copperas Cove.

Survivors include; his wife, Ophelia Dewald, of Ruidoso, New Mexico; two daughters, Mauricece St. John and her husband, Don also of Ruidoso, and Ernestine Zschiesche and her husband, Michael of Kempner; six grandchildren and eight great grandchildren and numerous nieces and nephews.

Rev. Stephen Schmidt

Gene F. Allen

July 8, 1919 - March 26, 2008



Gene F. Allen was born in Valley Mills, Texas on July 8, 1919. Early in his life Gene came to think of life as "Walking": walking with family, walking with friends, walking with God. The family moved to Speegleville when Gene was a child. He walked to school every day, even when bus service was provided. In High School Gene played many sports, but he loved track and field. During his junior year he placed second at the State Meet in the Mile Run and as a senior placed second at the State Meet in the Pole Vault. Gene played football for one year at

Baylor University. It is not surprising that his favorite Bible verses are: "I have fought the good fight, I have finished the race, I have kept the faith. From now on there is reserved for me a crown of righteousness, which the Lord, the righteous judge, will give me on that day, and not only to me but also to all who have longed for His coming." (II Timothy 4:7-8).

Gene served in the United States Marine Corp during World War II.

After the war Gene married his wife and partner in ministry, Pat. They were married for fifty four years before her death. Gene worked at several jobs: air craft manufacturing and heating and air conditioning. He and Pat were members of Aldersgate United Methodist Church in Arlington when Gene accepted his call to ministry in 1957 and began walking with the Lord in the churches of the Central Texas Conference. Before his retirement Gene and Pat faithfully ministered to churches in: Graham, Keller, Moody, Fort Worth, Waxachie, Lacy-Lakeview, Elm Mott, Cisco, Colleyville, and Grandview.

Gene loved golf and was among those who founded the Central Texas Conference Preacher's Golf Association. He was a good golfer and had little patience with those who played too slow. Gene seemed to have a special talent for getting out of trouble in the rough. After retirement he

belonged to the Willow Creek Golf Club where he became the unofficial chaplain to other golfers. He was able to counsel, visit, and hold funerals for several of the members.

Gene's earthly walk ended on March 26, 2008 in Grapevine and his Heavenly Walk began. He was buried in the Crawford Cemetery in Crawford, Texas on March 31 with Rev. Hiram Johnson, his long-time friend officiating.

Gene is survived by his daughter, June; his son John and wife, Bibby; his grandson Jay Allen and his wife, Amy; his granddaughter, Amy Allen Amack and her husband, Nathan; and by great grandchildren, Mikayla, Autumn, Colin, and Kendra Amack.

Rev. Hiram Johnson

Robert Ashley Greaves, Jr.
 May 20, 1921 – April 15, 2008



Robert Ashley Greaves, Jr. was born to Robert Greaves, Sr. and Maude (Ward) Greaves on May 20, 1921 in Cumby, Texas. He was known in later years by so many as simply, "Bro. Robert." He was a man who was full of laughter and encouragement to all. Not a service went by when he would not tell me as his pastor, "Good job, Pastor!" Bro. Robert was exploding with love for his family, his church, and mostly his God. He was a prankster in his younger years and full of mischief, always provoking others to laughter.

Brother Robert was called to preach in Fort Worth where he lived most of his young life. He has a B.S. from Texas Wesleyan College and a Masters of Theology from the Perkins School of Theology at SMU. He joined the ministry in the Methodist Church in 1943.

Brother Robert married the love of his life, Eumelia Buddin on August 19, 1945 in Dallas, Texas. Eumelia preceded him in death, which literally broke his heart.

Brother Robert served the following churches in the Texas Conference: Wills Point, Liberty Hill/Lanes Chapel, Queen City, Liberty Hall (SFA University), Garrison, Kirbyville, San Augustine, Jefferson, Rockdale, Navasota, Houston Holy Trinity, Houston Christ, Texarkana Hardy Memorial, Crosby, and Galveston Central. In the North Texas Conference he served the following church: Cedar Hill. And in the Central Texas Conference he served: Fort Worth Trinity, and Hillsboro Line Street.

Brother Robert retired from Line Street in 1990 where he chose to remain as one of their most faithful members. Although his pulpit ministry was retired, his ministry to others continued till his death in April.

Brother Robert was preceded in death by his parents; his wife Eumelia Greaves; and his three sisters, Doris Lavy, Loraine Deckert, and Patsy Wall. He is survived by his son, Bob Greaves and wife, Kathy, of Plano; daughter Glenda Alster and husband, David, of St. Louis, Missouri; four grandchildren, Bryan Greaves of Plano, Amy Bradshaw of Frisco, Tamara Lauriano of Dallas, and Sarah Yelverton of Katy; eight great-grandchildren who he dearly loved; as well as many nieces and nephews.

Life and ministry is better having had the pleasure of serving our Lord and Savior with Brother Robert Greaves! What a blessing!

Rev. Darrel Phillips

Carl G. Owens

September 8, 1926 – May 1, 2008



"Aren't we blessed by what we have learned?" Whether the lesson came easy or hard, these were the words of Rev. Carl Owens.

He learned many lessons growing up in Tulia, Texas, serving in the Navy, and graduating from East Texas State. He shared many of those lessons as a high school teacher. Many of his students would later come to him and say, "I would not have even thought of going to college if it were not

for you, Mr. Owens."

Carl answered the call to ordained ministry and set off for Perkins School of Theology. There the fundamental upbringing of rural Texas ran into the existential theology of the 20th century. As a man who searched for truth and wrestled with God, Carl loved the mental efforts of balancing the faith of his upbringing with the theology of academia. He never wanted the easy answer.

He took the call to love God and love his neighbor seriously and personally. This was apparent as he took part in peace marches, as he washed the feet of homeless men, as he taught from the pulpit or in Sunday school.

Carl is survived by his daughter, Cynthia Owens Argumaniz and her husband, Manuel Argumaniz; brother, Dr. T.R. Owens; sister, Ruth Mahr; his wife, Nancy; stepsons, Tommy Vaughan and David Vaughan and wife, Carol, and their children, Libby and Chloe; and many loved friends.

Yes, we are blessed by what we have learned through knowing our friend and brother, Carl Owens.

Rev. Andrew Decker

Roy Y. Rollin

January 7, 1914 – May 19, 2008



Roy Rollin was born January 7, 1914 in a cabin surrounded by a cotton field in Madison, Alabama. After graduating from high school and junior college in Meridian, Mississippi, Roy joined the Army where he served in General Patton's 3rd Army during World War II fighting in three major battles in France, Belgium and Germany.

While stationed at Camp Bowie in Brownwood, Texas in 1944, he met and married his sweetheart, Frances Bernell Godfrey from Comanche, Texas. From this union of almost 64 years were two children, Nancy and David, four grandchildren and four great grandchildren.

Following his discharge from the Army in 1946, Roy and Burnell moved to Waco, Texas where he graduated from Baylor University. They moved to Fort Worth, Texas where he attended and received a master of theology degree from Southwestern Theological Seminary in 1951.

His first pastorate was in Fairy, Texas, and for 16 years he served as a Baptist minister in Texas, Arkansas, Kansas and Mississippi. In November 1965, Roy chose to become a Methodist minister, moving his family back to Fort Worth where he became associate minister of Polytechnic United Methodist Church. From 1965 until his retirement in 1982, Roy and Burnell served churches in Central Texas Conference. For many years after retirement, Roy served part-time when needed. He enjoyed golf and fishing.

Nancy Sell

Josephine Beckwith

April 22, 1908 – May 26, 2008



Ms. Josephine Beckwith loved her work as a Home Missionary for the Methodist Church serving 32 years in that capacity.

Born April 22 in Minneapolis, Minn., she later moved to Kansas City, KS where she graduated from Sumner High School. She received a B.S. Degree in Education from Kansas State Teachers College, a Master's Degree in Education from Temple University in Philadelphia, PA, and a Master's Degree in Social Work from the University of Kansas, School of Social Welfare, in Lawrence, KS. She also did extended studies in other institutions.

Her life was filled with firsts: the first African American graduate of National College for Christian Workers, now St. Paul School of Theology in Kansas City; the first African American to graduate from any college in Missouri in 1940; the first African American to be commissioned as a Home Missionary by the Board of Missions of the Methodist Church in 1942; among the first African Americans to attend Scarritt College in Nashville, TN; the first to receive the Herculean Award for professional service in social welfare; and the first administrator for the Community Action Agency.

Ms. Beckwith's career moved her across the United States to serve at six Methodist-related community centers in five states: Texas, Georgia, Oklahoma, Ohio and Pennsylvania. In 1960, she became the first African American executive director of the Bethlehem Center in Fort Worth, TX and oversaw the merger of Bethlehem Center with two other community centers creating United Community Centers, Inc. She retired in 1973.

She was a member of St. Andrews UMC in Ft. Worth, TX, the United Methodist Women, Church Women United, charter member of the National Association of Social Workers, and the National Association of Deaconesses and Home Missionaries.

Ms. Beckwith died on May 26, 2008 at 100 years of age. Services were held at St. Andrews UMC on May 30 with Rev. Chauncey Nealy, Rev. C.W. Anderson and Rev. Luther Henry participating. Rev. Carol Grant Gibson delivered the eulogy.

Ms. Beckwith touched the lives of many and she will long be remembered for her service in the Methodist Church.

Rev. Carol Gibson

Madalyn Boulware

June 29, 1915 – August 27, 2007



Madalyn Whitener Boulware, 92, a beloved wife, mother, sister, grandmother and friend, entered life eternal Monday, Aug. 27, 2007.

Madalyn was born in Fort Worth to Pearl and Alfred Whitener. She shared her childhood with her sisters, Robbie Jo and Sheila Grace. Graduating from Central High School in 1931, she excelled in speech, winning the UIL award for declamation. Attending Texas Christian University in Fort Worth as a speech major, she was elected Miss Liberty, the central figure of the school's spring pageant. The daughter of educators, she became a teacher and was an inspiration to her students.

A lifelong Methodist, she married the Rev. Floyd A. Boulware and shared his ministry for 38 years, serving as president of the Central Texas Conference Ministers' Wives in the late 1960s. The family lived in 15 Texas towns over the years, including Grand Prairie, Waco, Corsicana and Coleman.

Madalyn was born into the Hemphill Heights Methodist Church (later University United Methodist Church) and came home with Floyd in retirement as a member of University United Methodist Church. She never stopped learning and asking questions in the faith and one of her favorite books in her later years was *The Will of God* by Leslie D. Weatherhead. Madalyn was a blessing to University and the United Methodist Church and will be missed.

Rev. Andrew Decker

Iva Ree Wilkerson Ferrill-Hughes
August 18, 1918 – October 15, 2007

Iva Ree was born August 18, 1918 in DeLeon, Texas to Solomon and Roxie Jane Wilkerson, the sixth of eight children.

Soon after graduating from New Hope High School, Iva Ree met Alton Ferrill, a Methodist minister, who was preaching a revival in DeLeon. A short time later, they were married on July 28, 1936. Alton and Iva Ree received many appointments in the Central Texas Conference, but the one that changed Iva Ree's life was the move to Fort Worth in 1947 to Grace Methodist in Arlington Heights.

Having a desire for learning, Iva Ree attended Texas Wesleyan College receiving her B. A. degree in 1955. Even though some churches at that time were not in favor of the pastor's wives working outside the home, Iva Ree taught school while entertaining pastors and their wives, leading Bible studies, and making sure that their daughter, Jeanna Sue would be able to follow her musical talent.

Alton Ferrill passed away on November 30, 1974.

In July 1999, Iva Ree married Silas Hughes just prior to moving into Trinity Terrace Retirement Center in Fort Worth where she passed away on October 15, 2007.

Jeanna Scott

WILLIE FAYE HOWELL
November 29, 1916 – December 22, 2007



Willie Faye was born November 29, 1916 in Bazette, Texas and entered eternity on December 22, 2007. Willie Faye grew up in a loving Christian home and lived out her faith in grace and devotion every day of her life. Her devotion to her Lord and Savior Jesus Christ was the very expression of her life. Her dedication and support of her husband, Rev. Maggart Howell, was constant and the joy of her life. She continued to work hard in her local church after Rev. Howell's death and touched many people's lives with her gentle, gracious spirit. She adored her daughter, Ruth Annice Robbins, as well her extended family.

The service of remembrance and celebration for Willie Faye was held December 26, 2007 at her beloved Arlington Heights UMC where she and Maggart had served and where she attended every Sunday until recent years when she relocated to Groesbeck (another beloved appointment). Those of us fortunate to have known and loved her continue to be comforted by our delightful memories of Willie Faye.

Rev. Jerry Chism

Norma Leeona Jones
September 26, 1919 – April 16, 2008



Norma (Noni) Leeona Jones was born in Lanham, Texas, on September 26, 1919, lived her entire life in the Lanham, Texas community, and died at the age of 88 on April 16, 2008.

She and her beloved husband, Rev. Wesley Jones (retired), spent 67 years together in marriage and many years in ministry to the United Method Church, Temple District. Her nurturing spirit expressed itself in deeds of kindness and servanthood on a daily basis as she tended to the care of her husband, family, friends, and whatever "little flock" was under the shepherding care of her husband, Wesley. Noni exemplified the virtuous wife described in Proverbs 31, and each verse is her eternal epitaph to all who knew and loved her. Her worth is truly "far above rubies," "her children rise up and called her blessed,"

"her husband praises her," and "her own works" surely "praise her in the gates." Praise be to God for the life of Norma Jones!

Rev. Bert DeBord

Nancy Ann Ogle Lindsey

January 3, 1937 – May 26, 2008



Nancy Lindsey was born on January 3, 1937. She died in her home in Burlison on May 26, 2008. When Nancy made the transition from this life to the life to come she was surrounded both literally and figuratively by her loving family, her adoring church family and the incredibly supportive Hospice community. And who could be surprised by this....because Nancy was a bright, shining light who modeled spirituality and hospitality each and every day of her life!

Nancy and her husband, the Rev. Bob Lindsey, partnered this hospitality in the family they blended together – five children, 13 grandchildren, and even now a half-dozen great-grandchildren. She showed this hospitality to her husband Bob when she cared for him in the time leading up to his death. For the past 10 years, Nancy consistently offered welcoming hospitality and compassionate care to every "new face" and "old face" that entered the doors of First United Methodist Church of Burlison. Her smile, her warm handshake and hug, her beautiful cards and her perfectly-timed phone calls made a lasting impression upon hundreds of people who long to be part of a church family. During the last months and weeks of her life, Nancy continued to practice hospitality from her home. She bravely battled cancer and showed her family and friends what it means to live each day to the fullest.

Nancy is survived by her daughters Mary Ann Wood, Donna Donica and husband Greg, and Dedra French and husband Tom; her sons Doyle Barker and wife Donna, and Bobby Lindsey and wife Cynthia; her brother Doyle Ogle; 13 grandchildren; six great-grandchildren; her sisters-in-law Ann Ogle, Mary Russell, and Margie Lindsey; and her brother-in-law Jimmie Haddon.

A service of Remembrance and Celebration for Nancy was held on May 30, 2008 at First United Methodist Church of Burlison. Leonard Radde and Mike Marshall officiated the service. Her son Bobby Lindsey sang a beautiful solo. It was with gratitude and thanksgiving that we committed Nancy to God's eternal care.

Rev. Mike Marshall

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IX. Roll of Deceased Ministerial Members

NOTE: The complete roll of the deceased members of the Annual Conference from 1866 through the session of 1968 will be found in the 1969 Journal. The list that follows includes only the ministers who were members of the United Methodist Church.

Name	Born	Died	Buried
Duke Barron	1909	1968	Van Alstyne
Edgar H. Johnson	1883	1968	Riesel
James M. Bond	1880	1968	Weatherford
A. Bruce Hornell	1940	1969	Trickham
C. H. Sisserson	1896	1969	Fort Worth
J. D. Smoot	1865	1969	Comanche
T. H. Burton	1883	1969	Riesel
George M. Seipp	1903	1970	Dallas
LaRue Vanderpool	1903	1970	Annetta
Roy E. Briggs	1891	1970	Corsicana
John Wesley Ford	1908	1970	Arlington
E. R. Stanford	1884	1970	Stanford Chapel, Waco
A. B. Hulme	1889	1971	Fort Worth
J. T. Gardner	1888	1971	Georgetown
J. M. Hays	1883	1971	Waxahachie
John C. Pace	1888	1971	Iowa Park
Elvis H. Carter	1907	1971	Fort Worth
Thomas Sterck	1895	1971	Fort Worth
A. W. Franklin	1887	1971	Graham
Lloyd Sanders	1906	1971	Dublin, Lower Green's Creek
Thomas B. Granger	1909	1972	Palmer
Gid. J. Bryan	1877	1972	Dallas
D. A. Chisholm	1891	1972	Proctor
Ray A. Langston	1883	1972	Gatesville
Charles E. Wilkins	1885	1972	Woodville
Chet C. Henson	1891	1972	Waco
D. R. McCauley	1887	1972	Meridian
Victor D. Dow	1883	1973	Mansfield
S. A. Baker	1904	1973	Waco
Henry C. Hoesch	1887	1973	Nebraska
W. T. Boulware	1890	1973	Hillsboro
Roy L. Crawford	1894	1973	Winters
Saul A. White	1900	1974	San Antonio
Frank L. Turner, Sr.	1893	1974	Brownwood
Ollie Apple	1897	1974	Walford
C. O. Shugart	1881	1974	Waxahachie
R. W. Call	1897	1974	Whitney
R. T. Wallace	1888	1974	Belton
J. G. McClendon	1931	1974	Oklahoma
T. S. Ogle	1883	1974	Waco
E. L. Craig	1893	1974	Lubbock
Alton W. Ferrill	1906	1974	DeLeon
Lloyd H. Olson	1900	1975	California
Walter Williams	1899	1975	Mexia
William B. Morton	1884	1975	Coleman
P. E. Riley	1882	1975	Fort Worth
Alvin S. Gafford	1901	1975	Indian Creek, Comanche
Hubert C. Smith	1899	1975	Fort Worth

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Name	Born	Died	Buried
Glover Thomas	1907	1975	Dallas
Frank K. Suddath	1884	1975	North Carolina
Claude P. Jones	1888	1975	Mississippi
H. D. Huddleston	1878	1975	Cleburne
R. Frank Stone	1906	1976	Gatesville
Floyd E. Johnson	1903	1976	Fort Worth
H. D. Hamilton	1910	1976	Springhill
W. E. Harrell	1895	1976	Waco
E. H. Lightfoot	1892	1977	Fort Worth
Ross G. Smith	1901	1977	Dallas
C. M. Buttrill	1884	1977	Waco
George A. Fallon	1905	1977	Arlington
P. W. Layne	1885	1977	Oglesby
Charles H. Cole	1904	1978	Waco
Prince E. Cantrell	1885	1978	Mineral Wells
Wallace N. Dunson	1901	1978	Waco
Sam E. Mohondro	1935	1978	Waco
W. W. Baker	1889	1978	Waco
R. Herman Boyd	1893	1978	Waco
Urban A. Schulze	1910	1978	Bangs
J. E. Buchanan	1927	1978	Waco
Aubrey Edwards	1934	1978	Waxahachie
J. K. Brim	1894	1978	Arlington
Otis F. Brown	1903	1978	Graham
James W. Lane	1934	1978	Fort Worth
Willie B. Johnson	1910	1978	Temple
Wilford V. Bane	1909	1979	Arlington
Henry E. Kuykendall	1891	1979	Waco
Horace Poteet	1888	1979	San Angelo
Oran Stephens	1901	1979	Waxahachie
Joseph I. Patterson	1894	1979	DeLeon
Raybon Porter	1899	1979	Wichita Falls
Homer R. Hall	1888	1979	Dublin, Lower Green's Creek
S. Ross Grace	1900	1979	Cisco
William C. Crawford	1921	1980	Crawford
Arthur G. Standlee	1893	1980	Little River
W. W. Ward	1887	1980	Fort Worth
S. A. Keese	1907	1980	Waco
Nancy Todd Murray	1948	1980	Cresson
Frank T. Fisher	1892	1980	Waxahachie
Milton G. Slayden	1902	1980	Waxahachie
J. L. Glaze	1915	1980	Cleburne
H. M. Hopkins	1885	1980	Fort Worth
Abraham McGill	1919	1980	Anderson
Robert Cope	1943	1980	Fort Worth
M. A. L. Freeman	1900	1980	Austin
J. D. F. Williams	1902	1980	Fort Worth
Warren Flynn	1901	1981	Fort Worth
Roy Davis	1899	1981	Corsicana
J. L. Oliver	1887	1981	Dublin, Lower Green's Creek
J. Morris Bailey	1913	1981	Waco
Chester A. Wilkerson	1896	1981	Winters
Eldridge M. Cooper	1902	1981	Mexia
Ernest M. Rucker	1920	1981	Temple
Roy F. Johnson	1904	1981	Crockett

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Name	Born	Died	Buried
G. J. Goff	1907	1982	Waco
G. Alfred Brown	1900	1982	Fort Worth
Samuel M. Franklin	1891	1982	Freestone County
Anthony J. Miller	1889	1982	Newton, Kansas
Wallace J. Shelton	1909	1983	Fort Worth
Dale Yant	1925	1983	Iredell
Daniel B. Baker	1884	1983	Temple
John H. McDaniel	1919	1983	Columbus, Texas
James H. Campbell	1922	1983	Fort Worth
Peyton Goodman	1905	1983	Corsicana
Oswald B. Salyer	1916	1983	Los Angeles, California
L. Warren Olliff	1926	1983	Dallas
Jack Payne	1924	1983	Clifton
Maggart B. Howell	1917	1983	Fort Worth
Frank H. Ingram	1901	1983	Fort Worth
Thad E. Son	1903	1983	Mansfield
Roy E. Stanley	1921	1984	Waco
John H. Basham	1928	1984	Fort Worth
Jimmy Ray Scott	1924	1984	Smithfield
Paul Witcher Utley	1891	1984	Waco
J. W. Whitefield	1902	1984	Waxahachie
Luckie Elder Muse	1888	1984	Waco
Haldor Duncan	1914	1985	Clifton
George Fred Siler	1885	1985	Moody
William L. Hankla	1899	1985	Fort Worth
J. W. Sprinkle	1914	1985	Fort Worth
John Harper	1918	1985	Arbala
Donald Welsh	1929	1986	California
S. Wayne Reynolds	1914	1986	Weatherford
E. C. Hewitt	1913	1986	Kirbyville
Allen Peacock	1902	1986	Houston
Horace Williams	1895	1987	Nashville, Tennessee
Jonas L. Davenport	1906	1987	Clifton
Guy Perdue	1906	1987	Greenville
Frank Bartos	1903	1987	Waco
Henry Taylor	1912	1987	Waco
Bob Evans	1916	1987	Weatherford
Ernest Roper	1893	1987	Brownwood
Bill Easley	1928	1987	Temple
James Earl Morton	1902	1988	Clifton
William F. Smith	1894	1988	Waco
L. Stanley Williams	1909	1988	Waco
James N. Johnson	1918	1988	Roswell, New Mexico
Gaston Foote	1902	1989	Fort Worth
Fred George Benkley	1894	1989	Fort Worth
Ernest Duncan Piott	1906	1989	Gainesville
Rester A. Brooks, Jr.	1925	1989	Fort Worth
Hubert W. Crain	1906	1989	Stephenville
John W. Elliott	1925	1989	Fort Worth
B. L. McCord	1906	1989	Fort Worth
C. A. Sutton	1902	1989	Fort Worth
Walter M. Walmsley	1918	1989	Fort Worth
George Greebon	1909	1990	Fort Worth
James Shuler	1931	1990	Brownwood
C. D. Wooten	1899	1990	Cleburne

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Name	Born	Died	Buried
Hubert H. Barnett, Sr.	1908	1991	Hubbard
Albert Leslie Cronk	1923	1990	Waxahachie
William S. Fisher	1910	1990	Hurst
John William Gill, Jr.	1909	1991	Arlington
John Donald Hazlewood	1924	1991	Fort Worth
Jackson C. Oglesby	1900	1991	Arlington
Frank L. Turner, Jr.	1920	1990	Brownwood
W. C. Taylor, Jr.	1930	1991	Waco
Paul Christopher	1899	1992	Arlington
Victor Earl Hankinson	1912	1993	Waco
John B. Holt	1915	1993	Dallas
John Dillard Hutcheson	1934	1993	Springtown
Robert Vance Lindsey	1931	1993	Cleburne
William Lloyd Shaw	1907	1993	Waco
C. J. Ledet	1930	1993	Marrero, Louisiana
D. L. McCree	1903	1993	Graham
Wallace W. Pittman	1908	1993	Temple
J. D. Walsh	1910	1993	Jonesboro
A. B. McCown	1918	1994	Wichita Falls
Richard Millsap	1923	1994	Covington
Floyd A. Boulware	1912	1994	New Mexico
Carl Poe Mehaffy, Jr.	1922	1994	Fort Worth
William M. Greenwaldt	1918	1994	Fort Worth
Robert Almanza	1943	1994	Waco
Denzil G. Wright	1918	1995	Springtown
Charles Joseph McAfee	1924	1995	Watts Chapel
Leonard L. Haynes, Sr.	1898	1996	Inglewood, CA
Sidney Francis Bunn	1937	1996	Little River
Kester Maurice Hearn	1908	1996	Fort Worth
Karl Lavelle Swain	1929	1997	(Nevada)
Cecil Martin Ellis	1909	1997	Arlington
William G. Whitaker	1909	1997	Waco
Eustace R. Gordon	1896	1997	Fort Worth
Robert Wayne Richmond	1924	1997	Arlington
Leonard D. Kelley	1927	1997	Fort Worth
Louis John Shambeck	1923	1997	Graham
George Morris	1923	1997	Grand Prarie
Sam Partee	1924	1997	Bradshaw, TX
H. Brown Loyd	1905	1998	Waco
Cleo Metcalf	1917	1998	Arlington
Henry "Joe" Cooper	1925	1998	Holland, TX
Noah Warren McCain	1919	1998	Fort Worth
Dan Johnson	1909	1999	Weatherford
John James Fourie	1927	1999	Farmers Branch
Jan Lynette White	1952	1999	Granbury
Marvin "Steve" Monk	1947	1999	Graham
Leroy Brown	1904	1999	Cleburne
Dewitt L. Barnes	1898	1999	Abilene
Quay Parmer	1912	1999	Arlington
Garrett C. Creppon	1937	2000	Arlington
Barbara Johnson-Arther	1958	2000	Eastland
Thelma Buchanan	1928	2000	Waco
H. Gordon Dennis	1923	2000	Temple
Edward H Otwell	1926	2000	Cleburne
Lloyd Coker	1911	2000	Comanche

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Name	Born	Died	Buried
Ervin Gathings	1920	2000	Fort Worth
A Bailey Duncan	1926	2000	Panhandle, TX
Hubert Taylor	1918	2000	Granbury
Henry Price	1902	2001	Waxahachie
Simon W. Curtis	1906	2001	Waco
Plez Todd	1909	2001	Gatesville
Floyd Thrash	1903	2001	Fort Worth
Timothy Russell	1942	2001	Fort Worth
John Lightfoot	1931	2001	Temple
Homer Cox	1916	2002	Nolanville
Homer Pumphrey	1918	2002	Nolanville
James Harvey Raines	1918	2002	Cleburne
James "Jack" Hopkins	1922	2002	Mineral Wells
Albert Pitts	1925	2002	Temple
Lloyd Sansom	1930	2002	Waco
Estill Allen	1912	2002	Early
B. F. "Biff" Jackson	1907	2002	Mercedes
H. Dan Hitt	1935	2003	Waxahachie
Roy Thurman Bassett	1929	2003	
Robert L. "Bob" Davis	1938	2003	
William Earl Mitchell	1914	2003	Dallas
John Boyd Richardson	1910	2003	Arlington
Lowell Randall Rogers	1919	2003	Poolville
Tolbert Jack Vereen	1925	2003	Poolville
Carroll Thompson	1913	2004	Maypearl
Frank R. Williams	1932	2004	Frost
Susan K. Longley	1962	2004	
Luther J. Helm	1912	2004	Comanche
Hal Wylie Davis	1935	2004	Nolanville
Bennie McBryde	1913	2004	Waco
Norman Purvis	1915	2005	
T. Morgan Garrett	1920	2005	Stephenville
Charles M. Walton	1921	2005	
Robert Terrell Nelson	1935	2005	Burleson
Ben Harold Feemster	1929	2005	Fort Worth
Lee R. Geldmeier	1915	2005	Waco
Rebecca Ann Emery	1950	2005	
H. Lively Brown	1926	2006	Granbury
Burt M. Gillis	1912	2006	Moody
Cleo. C. Sessions	1909	2006	Fort Worth
Charles E. Cox, Jr.	1926	2006	Graham
Elden Douglas Traster, Jr.	1928	2006	
William Moody	1925	2006	Waco
Albert Jessie Wormwood	1914	2006	Weatherford
Glenn Carroll Bowman	1916	2006	Joshua
John Edward Dowd	1922	2006	
Eric C. Purnell	1915	2006	Waco
Raymond Burton	1912	2006	Fort Worth
George McAfee Matthews	1922	2006	Salado
Ernestine Scott	1937	2007	Waco
Bobby Dean Baggett	1954	2007	Fort Worth
Len Layne	1913	2007	Mineral Wells
James B. Ansley	1912	2007	Bazette
Walter G. Black	1918	2007	Fort Worth
Lawrence A. Zellers	1922	2007	

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Name	Born	Died	Buried
Clyde E. Zellers, Jr.	1918	2007	
Robert G. Haynes	1922	2007	Colleyville
Kenneth Bass	1924	2007	DeLeon
Nicholas Henry Kupferle, Jr.	1922	2007	
J. Charles Shelley	1929	2008	
Ernest O. DeWald	1917	2008	
Gene F. Allen	1919	2008	Crawford
Robert A. Greaves, Jr.	1921	2008	
Carl G. Owens	1926	2008	Copperas Cove
Roy Rollin	1914	2008	Fort Worth

X. Historical

Annual Conference Register (After Merger with West Texas Conference)

No.	Place	Date	President	Secretary
1	Fort Worth	May 24, 1970	Bishop W. Kenneth Pope	J. D. F. Williams
2	Fort Worth	June 7, 1971	Bishop W. Kenneth Pope	J. D. F. Williams
3	Fort Worth	June 4, 1972	Bishop W. Kenneth Pope	J. D. F. Williams
4	Fort Worth	June 3, 1973	Bishop W. McFerrin Stowe	J. W. Sprinkle
5	Waco	June 2, 1974	Bishop W. McFerrin Stowe	J. W. Sprinkle
6	Fort Worth	June 1, 1975	Bishop W. McFerrin Stowe	J. W. Sprinkle
7	Waco	June 6, 1976	Bishop W. McFerrin Stowe	J. W. Sprinkle
8	Waco	June 5, 1977	Bishop W. McFerrin Stowe	J. W. Sprinkle
9	Fort Worth	June 4, 1978	Bishop W. McFerrin Stowe	J. W. Sprinkle
10	Waco	June 3, 1979	Bishop W. McFerrin Stowe	J. W. Sprinkle
11	Fort Worth	June 1, 1980	Bishop W. McFerrin Stowe	J. W. Sprinkle
12	Waco	May 31, 1981	Bishop John W. Russell	W. M. Greenwaldt
13	Fort Worth	May 30, 1982	Bishop John W. Russell	W. M. Greenwaldt
14	Waco	June 5, 1983	Bishop John W. Russell	W. M. Greenwaldt
15	Fort Worth	June 3, 1984	Bishop John W. Russell	W. M. Greenwaldt
16	Waco	June 2, 1985	Bishop John W. Russell	W. M. Greenwaldt
17	Arlington	June 1, 1986	Bishop John W. Russell	W. M. Greenwaldt
18	Waco	June 1, 1987	Bishop John W. Russell	H. Gordon Dennis
19	Fort Worth	June 6, 1988	Bishop John W. Russell	H. Gordon Dennis
20	Arlington	June 5, 1989	Bishop John W. Russell	Sidney Roberts
21	Waco	June 3, 1990	Bishop John W. Russell	Sidney Roberts
22	Fort Worth	June 2, 1991	Bishop John W. Russell	Sidney Roberts
23	Arlington	May 31, 1992	Bishop John W. Russell	Sidney Roberts
24	Waco	June 6, 1993	Bishop Joe A. Wilson	Sidney Roberts
25	Fort Worth	June 5, 1994	Bishop Joe A. Wilson	Sidney Roberts
26	Waco	June 4, 1995	Bishop Joe A. Wilson	Richard M. Freeman
27	Fort Worth	June 2, 1996	Bishop Joe A. Wilson	Richard M. Freeman
28	Waco	June 1, 1997	Bishop Joe A. Wilson	Richard M. Freeman
29	Fort Worth	May 31, 1998	Bishop Joe A. Wilson	Richard M. Freeman
30	Waco	June 6, 1999	Bishop Joe A. Wilson	Richard M. Freeman
31	Fort Worth	June 4, 2000	Bishop Joe A. Wilson	Charles L. McClure
32	Waco	June 3, 2001	Bishop Ben R. Chamness	Charles L. McClure
33	Waco	June 2, 2002	Bishop Ben R. Chamness	Charles L. McClure
34	Fort Worth	June 1, 2003	Bishop Ben R. Chamness	Charles L. McClure
35	Waco	May 30, 2004	Bishop Ben R. Chamness	Charles L. McClure
36	Fort Worth	June 5, 2005	Bishop Ben R. Chamness	Charles L. McClure
37	Waco	June 4, 2006	Bishop Ben R. Chamness	Harvey L. Ozmer
38	Fort Worth	June 3, 2007	Bishop Ben R. Chamness	Harvey L. Ozmer
39	Fort Worth	June 1, 2008	Bishop Ben R. Chamness	Harvey L. Ozmer

XI. Standing Rules

I. ANNUAL CONFERENCE

Conference Procedure

- 1.0 The Central Texas Conference shall be organized according to the Book of Discipline (2004 ¶¶ 32, 33) and shall meet annually at the time appointed by the Bishop (2004 ¶ 603.2) and the place chosen by the Conference (2004 ¶603.3).
- 1.1 Adjourned or special sessions shall be called in the manner set forth in the Book of Discipline (2004 ¶603.5). The business of the Annual Conference shall be conducted according to the current edition of Roberts Rules of Order. There shall be a Preliminary Report that shall include all matters for consideration by a session of Annual Conference received in accordance with the Conference Calendar. The Preliminary Report shall be mailed to the members of the Annual Conference at least one month prior to the session of the Annual Conference.
- 1.3 Lay members and alternate lay members of the Annual Conference shall be elected at the Charge Conference for a one-year term to begin on January 1, following their election, subject however, to the Book of Discipline (2004 ¶602.4).
 - 1.3.1 To equalize the number of lay and clergy members of the Annual Conference, the following will be members by virtue of the offices held: each District Lay Leader, each District United Methodist Women's President, each District United Methodist Men's President, each District Student Leadership Team President or designee and one additional youth officer appointed by the District Student Leadership Team, any chair of any Annual Conference board, council, commission or committee, the Directors of the Stewardship, Finance and Administration and Commission on Church Growth and Development (CG&D), and the Director and associate Directors of the Annual Conference Mission Ministries who is a lay not otherwise a member, the Conference archivist/historian who is not otherwise a member, and Jurisdictional Council on Ministries, General Council on Ministries and General Church board and agency representatives not otherwise members of the Annual Conference; and one additional lay member from the charges of the Conference whose membership is above the number, set annually by the Conference secretary required to equalize the ratio between clergy and lay members. This figure will be revised annually. The Conference secretary will notify each District Superintendent by September 1 as to the churches that will elect additional members preceding the next Annual Conference. Each charge of the Annual Conference is responsible for defraying expenses of its lay and clergy members while in attendance at the Conference. All resolutions and petitions for consideration of Annual Conference shall be submitted to the Conference Secretary by 30 days prior to the deadline set for inclusion in the Preliminary Report prior to regular session of Annual Conference. These resolutions and petitions shall then be sent by the Conference Secretary to the appropriate standing body. The appropriate standing body shall then report a recommendation of concurrence or non-concurrence and/or any revisions to the Annual Conference.
 - 1.4.1 All matters to be presented to the Annual Conference in session which pertain to the work of one of its standing bodies, and which were not received and duly processed so as to be printed in the Preliminary Report, shall be referred to the Conference Secretary and then to a Legislative Committee of the corresponding standing body consisting of its members present at the Conference, chaired by its chair or designee, and shall be reported back to the Conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the Conference session, unless otherwise directed by the Annual Conference.
 - 1.4.2 All other papers, resolutions or reports presented to Annual Conference which may not pertain directly to the work of one of its standing bodies must also be referred to the Conference Secretary and then to a study committee nominated by the Bishop and elected by the Annual Conference and shall be reported back to the Conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the Conference session, unless otherwise directed by the Annual Conference.
- 1.5 All papers, resolutions, obituaries and reports coming to the Conference, not included in the preliminary report, must be typewritten in triplicate and two copies of said report must be in the hands of the secretary before they are presented to the Conference. Any reports requiring approval of the Annual Conference, not in the preliminary report, shall be reproduced for members of the Conference

- by the proponent so that all may follow the report as it is being presented.
- 1.6 Per diem allowance for each day in actual attendance at Annual Conference will be granted, according to their status when they arrive at Annual Conference, to retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving a total compensation of, or less than the minimum compensation of the Conference, students appointed to attend school, and ministers on disability leave.
 - 1.7 There shall be a Committee on Memoirs composed of the secretary of the Conference and the secretary of the Board of Pensions to insure suitable memoirs of the deceased clergy, widows or widowers of clergy. The clergy in charge of the funeral of such persons shall be responsible for preparing the memoir and filing it with the committee immediately after the funeral.
 - 1.8 Any of the standing rules may be amended or suspended by a two-thirds vote of those present and voting at a session of Annual Conference, provided that any motion to amend the Conference standing rules must lie on the table at least one day before the Conference can vote to amend.
 - 1.9 Vacancies on all Conference boards, councils, commissions, teams, and committees shall be filled by nominations and selected by the appropriate body. Those persons elected to fill vacancies shall serve the remainder of the tenure of the original member. A person who has been elected to fill an unexpired term of four years or less may be nominated to serve an additional four year term, provided the total tenure does not extend beyond eight consecutive years. However, when the chair of the committee is a district representative who has been transferred to another district and, in the opinion of the appropriate body, unusual circumstances require the continued services of such chair, the body shall have the right to retain that person in its membership for the remainder of that person's tenure. Such persons shall not be counted as district representatives.
 - 1.9.1 Any member of the Conference boards, councils, commissions, teams, and committees who is absent without excuse from any two consecutive meetings of the board, council, commission, team, or committee shall thereby forfeit membership on the agency and their vacancy shall be filled in accordance with 1.9 above.
 - 1.9.2 Vacancies, that require Annual Conference Committee on Nominations action to fill, which occur between the sessions of Annual Conference, may be selected by the related body, must be approved by the Conference Executive Ministry Team, and ratified by the Conference Committee on Nominations. All persons being nominated shall be contacted by the selecting body prior to nomination to determine their willingness to serve.
 - 1.10 Members of General and Jurisdictional boards, councils, commissions, or committees within the Annual Conference shall be ex officio members of corresponding Conference agencies. Boards, councils, commissions, committees, teams, and other groups formed by Annual Conference must organize within 21 days of the closing session of Annual Conference, and report their officers to the Office of Stewardship, Finance and Administration by July 1 of that year. Mailing lists maintained by Conference and District offices shall be used only for purposes of mailings relating to Conference business.

II. CONFERENCE ORGANIZATION

Annual Conference Executive Ministry Team

- 1.0 The Annual Conference Executive Ministry Team will be a coordinating body that will provide "clear checks and balances regarding program functions and financial/administration functions within the Annual Conference" (2004 Book of Discipline, ¶ 609.1). It shall assist the Annual Conference in "structuring its ministries and administrative procedures in order to accomplish its purpose. In so doing it shall provide for the connectional relationship of the local church, district, and Conference with the general agencies.
- 1.1 The Annual Conference Executive Ministry Team shall provide for planning and research in the continuing ministry of The United Methodist Church within the Conference; serve as the clearing house for all planning and research projects under the sponsorship of the Annual Conference and its agencies; relate to and cooperate with the planning research projects of the General Council on Ministries.
- 1.2 The Annual Conference Executive Ministry Team will monitor to ensure inclusiveness – racial, gender, age, and people with disabilities – in the Annual Conference" (2004 Book of Discipline, ¶609). It will meet at least twice annually – once in the Fall and once in the Spring. It may meet additionally

as needed.

- 1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually for vacancies. The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chair and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, the Chair of the Commission on Inclusiveness and the three Conference Executive Directors. This Executive Ministry Team will give overall supervision to the Annual Conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.
- 1.4 The Annual Conference Executive Ministry Team reports directly to the Annual Conference. It may do that directly or through one or more of the representative bodies in the organizational structure.

Conference Administrative Leadership Team

- 1.0 The Conference Administrative Leadership Team shall function as a resource and support for the Annual Conference boards, councils, commissions and committees.
- 1.1 The Administrative Leadership Team shall meet one time each year in the spring (determined by the leadership team itself).
- 1.2 The membership shall be composed of the chairs/presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, the Agenda Committee, and the Commission on Communications. The chair, vice chair and secretary will be nominated by the Conference Committee on Nominations. The Bishop, one Cabinet representative and three Conference Directors shall serve as ex officio members.

Committee on the Agenda

- 3.0 There shall be a Committee on the Agenda to prepare the agenda for the Annual Conference and submit it to the Conference for adoption.
- 3.1 The membership shall be composed of the Bishop, the District Superintendents, the Conference Lay Leader, the president of the Conference United Methodist Women, the President of the Conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the President and one other youth representative from the Conference Student Leadership Team, the chairs of the Conference boards, the chair of the Conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The Conference Director of Mission Ministries, the Conference Director of Church Growth & Development and the Conference Director/secretary of Stewardship, Finance and Administration shall serve without vote.
- 3.2 The Committee shall nominate and elect its own officers quadrennially.
- 3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host District Superintendent, host pastor, local arrangements chair, worship chair, and the Directors of Mission Ministries and SFA without vote.
- 3.4 The Committee shall present to the Conference Council on Finance and Administration, prior to the Conference session, a detailed estimate of the expenses of the Conference, including per diem allowance.

Commission on Archives and History

- 4.0 There shall be a Commission on Archives and History, consisting of one lay and one clergy elected by each District Conference. Six at-large members shall be added by nomination of the retiring chair of the commission and elected by the Annual Conference. No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chair, a vice-chair, and a secretary who shall be nominated and elected as outlined in Section III, ¶ 16.2a and 16.7 for a four-year period to coincide with the quadrennium. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2004 ¶640) and other responsibilities as delegated to it by the Annual Conference.

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- 4.1 The Conference Committee on Nominations may nominate a Conference archivist/historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2004 ¶640). The Annual Conference archivist/historian shall serve with non-expiring term of office and shall be a voting member of the Conference Commission on Archives and History.
- 4.2 The Commission on Archives and History will retain the cornerstones of all Central Texas abandoned churches and the United Methodist Historical Marker Plaque (if the church received one) of all Central Texas abandoned churches.

Commission on Church Growth and Development

- 5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.
- 5.1 The membership of the commission shall consist of elected members: one clergy from each District and one lay from each District nominated by the District Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already represented, two at large lay and two at large clergy nominated by the Conference Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the District Superintendents; the chair of the Central Texas Conference Foundation, without vote; the Director of Stewardship, Finance and Administration; the Director of the Conference Mission Ministries; the Conference Lay Leader; the President of the Conference United Methodist Men; the President of the Conference United Methodist Women; the chair of the Conference Outreach Council; the chair of the Conference Board of Trustees; the executive Director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the Director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.
- 5.2 The commission shall elect from its members the following officers: chair, vice-chair, and secretary.
- 5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chair as needed.

Commission on Christian Unity and Interreligious Concerns

- 6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2004 ¶641).
- 6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

Committee on Counseling

- 7.0 There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.
- 7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.
- 7.2 The purpose of the Committee on Counseling will be to monitor the counseling program on a regular basis and make an annual evaluation of the performance of the counselors, and secure counselors as needed.
- 7.3 The chair of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

Committee on the Episcopacy

- 8.0 There shall be a Conference Committee on the Episcopacy that shall be elected, organized and function according to the Book of Discipline (2004 ¶636).

Episcopal Residence Committee

- 9.0 There shall be a Conference Episcopal Residence Committee that shall be elected, organized and

function according to the Book of Discipline (2004 ¶637).

Commission on Equitable Compensation and Clergy Benefits

- 10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be organized and function according to the Book of Discipline (2004 ¶624).
- 10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one District Superintendent named by the Cabinet shall be a member.
- 10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time
- 10.3 Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.
- 10.4 The commission shall provide for a regular review of the standards for clergy vacation, days off, housing, moving expenses, continuing education and such additional benefits as appropriate or as the Annual Conference may direct.
- 10.5 The commission shall devise and implement a process for the standards to be presented to the local church at least annually through the charge Conference and as many other opportunities as appropriate but not limited to District Staff Parish Relations training events, SPR consultations and the Start-Up Seminar.

Council on Finance and Administration

- 11.0 There shall be a Conference Council on Finance and Administration which shall be composed of seven clergy and eight lay, with at least one lay from each District. The following shall be ex officio members of the council: the Conference Director of Stewardship, Finance and Administration, without vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the Conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding Bishop, without vote; a District Superintendent chosen by the Cabinet, without vote; the Conference Director or another representative of the Conference Mission Ministries, without vote; the Director of Church Growth and Development, without vote; and the Conference Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2004 ¶¶610-618) and such other responsibilities as may be delegated to it by the Annual Conference.
- 11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is encouraged to assure that, insofar as possible, the membership will have a balance of men/women and racial/ethnic makeup. The members shall be divided into two classes of four years each., Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium

Commission on Inclusiveness

- 12.0 There shall be a Commission on Inclusiveness following the general guidelines of the 2004 General Conference mandates.
- 12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2004 *Discipline* ¶¶642, 643 and 653. The membership shall consist of the Bishop and the Director of Mission Ministries, without vote; the three officers (chair must be a woman ¶643.3 2004 Discipline, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; Conference Lay Leader, President of the UMM, UMW and Conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay (2 female and 2 male); 5 at-large (3 female and 2 male) to ensure racial/ethnic balance; and one young adult all nominated by the Conference Committee on Nominations. All General and/or

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Jurisdictional members that relate to GR&R and GCOSROW and one Mission Ministries Associate Director.

- 12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation. The Commission will select a representative to serve on the Nurture Mission Council and a representative recommended annually, to serve on the Conference Committee on Nominations. The chair of the Commission will be a member of the Mission Leadership Team.

Committee on Investigation

- 13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2004 ¶2703.2).
- 13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2004 ¶2703.3).

Board of Laity

- 14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2004 ¶630.3) and by-laws adopted by the organization. It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.
- 14.1 The Conference Lay Leader, serving as chair of the Conference Board of Laity, shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium.
- 14.2 An associate Conference Lay Leader serving in roles coordinated by the Conference Lay Leader and the Bishop, shall be nominated by the Conference Committee on Nominations for a period of four years to coincide with the quadrennium.

Committee on Minutes

- 15.0 There shall be a Committee on Minutes to read, **record** and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay who shall be nominated by the Conference Committee on Nominations and elected annually by the Annual Conference. A chair to be appointed by the Bishop will serve the full quadrennium.

Annual Conference Committee on Nominations

- 16.0 There shall be an Annual Conference Committee on Nominations. It shall be the purpose of the committee to seek out and enlist the services of the best qualified persons available within the Annual Conference to fill various positions for which it is to make nominations.
- 16.1 The membership shall be the Bishop, who shall be the chair, the District Superintendents, the Conference Lay Leader, the Conference Presidents of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the District Lay Leaders, one other youth representative recommended annually by the Conference Student Leadership Team, a representative recommended annually by the Commission on Inclusiveness, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chair of the Administrative Leadership Team; and chair of the Mission Leadership Team.
- 16.1.1 The Annual Conference Director of Mission Ministries, the Director of Church Growth and Development, and the Director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The Director of Mission Ministries shall serve as vice-chair and secretary.
- 16.2 The Conference Committee on Nominations procedure for officers of boards, councils or agencies of the Conference as required by the Discipline and/or Standing rules shall be:
- The respective boards and agencies shall nominate their own officers and present the names to the Committee on Nominations prior to February 10 of the year in which they shall be elected; except for the chair as outlined in Section II, 16.7.
 - The Committee on Nominations shall review the nominations for diversity and inclusiveness;
 - The Committee on Nominations may return the nominations to the boards and agencies with possible recommendations for further review and resubmission;



- d. The Committee on Nominations shall have ultimate authority to submit nominations to the Annual Conference in order to achieve appropriate age, ethnic, gender, District and expertise representation.
 - e. When the nominations are complete, the Committee on Nominations shall present the names of the officers of the respective boards and agencies to the Annual Conference for election.
- 16.3 The Committee on Nominations shall make nominations to the Annual Conference as may be necessary for the following positions: Conference Lay Leader, associate Conference Lay Leader, the Chairs, Vice Chairs and Secretaries for the Conference Administrative Leadership Team, Nurture Mission Council, Outreach Mission Council, Witness Mission Council, Conference Mission Leadership Team, the Commission on Inclusiveness, the Commission on Christian Unity and Interreligious Concerns, Conference Student Leadership Coordinator; membership on Council on Finance and Administration, Equitable Compensation and Clergy Benefits, Pensions, Trustees, Minutes, and Rules; additional membership as required for Commission on Communication and Interpretation, Commission on Christian Unity and Interreligious Concerns, Commission on Church Growth and Development, Commission on Inclusiveness, Nominations and Personnel. The Committee on Nominations shall nominate such other persons as may be required by the Annual, Jurisdictional or General Conference and related ecumenical bodies. The Committee on Nominations shall nominate a representative from a major urban agency to serve on the Outreach Mission Council. No person shall serve as an elected member of more than one of the Annual Conference Standing bodies at one time, unless necessary for age, ethnic, gender, District or expertise representation.
- 16.4 The nomination procedure shall be as follows:
- a. Prior to February 1st of each year, the Conference office shall make available to each District Superintendent a listing of all positions for which District nominations are solicited for consideration by the Conference Committee on Nominations to appear on the slate that will be presented at the ensuing Annual Conference session;
 - b. Prior to February 10th, the District Superintendents of the respective Districts shall distribute to the local church Lay Leaders and to the pastors of the respective Districts the listing of all positions for which District nominations are being solicited from the local churches for positions to be elected at the ensuing Annual Conference session. Talent Bank Forms will be provided for completion on candidates whose names are submitted. Emphasis shall be on developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position;
 - c. Prior to February 10th, the Conference Commission on Inclusiveness shall develop a list of Ethnic candidates that shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience. This list shall be provided to the District Nominating Committees prior to their annual spring meeting;
 - d. Prior to February 10th, the Executive Committee of each Annual Conference Standing body may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;
 - e. Prior to February 10th, Annual Conference Staff serving as liaison to Annual Conference Standing Bodies may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interest, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;
 - f. Prior to March 15th, the District Committee on Nominations will meet for the purpose of preparing District nominations for all positions in question, taking into consideration the names submitted by local churches. The District Committee, however, shall make nominations of only persons it feels are adequately equipped for the task and may elect to not make nominations in those cases where it feels minimum qualifications for the positions in question are not present. All persons being considered for a position in the Annual Conference shall be contacted by the District Committee on Nominations before nomination to Annual Conference regarding the responsibilities of the position and whether or not they are willing to serve, if nominated and elected. Emphasis shall be on developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position. The District Committee is encouraged to act as a recruiting agency to seek out qualified nominees

- who may not put their own names forward;
- g. Prior to April 1, the District Committee on Nominations shall submit to the Conference Mission Ministries office the list of its nominations with completed Talent Bank forms. All District nominations shall be compiled and circulated to the members of the Conference Committee on Nominations at least ten days prior to its initial session;
 - h. Prior to May 10th, the Conference Committee on Nominations shall meet for the purpose of preparing a list of nominees for all positions which must be filled by the next Annual Conference. The Conference Committee will seek to match names from the pool submitted to the available positions in order to put the best qualified persons in those positions, taking into account the need for ethnic, gender, age, and geographical balance. No person is eligible for re-election to the same office and shall not be counted as District representatives.
 - i. All persons being considered for a position in the Annual Conference shall be contacted in writing by the Conference Committee on Nominations before nomination to Annual Conference regarding the responsibility of the position and whether or not they are willing to serve, if elected.
- 16.4.1 Prior to April 1, all agencies and institutions related to the Annual Conference shall submit to the Annual Conference Committee on Nominations their nominations of persons to be elected by the Central Texas Conference to serve on their boards of Directors or trustees.
- 16.5 It is recommended that insofar as possible, the membership on leadership teams, councils, boards, and agencies of the Annual Conference shall be representative of the Conference's Districts—except for the Board of Ordained Ministry.
- 16.6 All Annual Conference Standing Bodies shall have the right to add up to four additional persons to their membership in addition to other Conference guidelines, in order to ensure age, gender, ethnic, District and expertise representation.
- 16.7 The chair of Commission on Communications and the Commission on Archives and History will be elected at the Annual Conference preceding the next General Conference unless prohibited by the *Discipline*. If not already serving on the body, they will serve as ex-officio members of their respective standing body for one year prior to their taking office in the new quadrennium. All other members of the [standing bodies] will be elected and begin membership at the first Annual Conference following the General Conference
- 16.8 All nominations shall be for a quadrennium that corresponds with General Conference except if this is in violation of the *Discipline* or with special Annual Conference approval.

Board of Ordained Ministry

- 17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2004 ¶634).
- 17.1 Members shall be nominated by the Bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Board of Pensions

- 18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline. (2004 ¶638) A Cabinet representative shall be selected by the Cabinet as an additional member.
- 18.1 The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

Personnel Committee

- 19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference Director of Mission Ministries, the Director of Church Growth and Development, the Director of Stewardship, Finance and Administration, without vote and twelve additional persons, equal lay and clergy, nominated by the Conference Committee on Nominations. Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years. Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel Committee for a four year period to coincide with the quadrennium. The chair position shall alternate

quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

- 19.1 The committee shall organize itself in a manner which it deems necessary to fulfill its mandate as the Personnel Committee of the Conference Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, the Director of Glen Lake Camp & Retreat Center and the Board of Pensions avoiding conflict with the Book of Discipline.
- 19.2 The committee shall receive personnel recommendations from Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, and the Board of Pensions. The work of the committee will in no way interfere with the prerogative of Disciplinary mandates concerning the nominations of the Director of the Mission Ministries or the Conference treasurer nor with existing Conference Standing Rules.
- 19.3 The committee shall recommend to the Annual Conference the structure and personnel in the Conference which is necessary to fulfill the stated mission of the Annual Conference. (Refer to Standing Rule: IV., 1.2).
- 19.4 The committee shall conduct an annual review and evaluation of all Annual Conference staff members in whatever manner it deems necessary to assure the integrity of the staff as a whole and as individuals.
- 19.5 The committee shall recommend to the appropriate entities proposals for salary, travel expense, health & life insurance, pension, housing (where applicable), and other practical matters affecting the work, health, and families of the Conference staff.
- 19.6 The committee shall formulate a personnel policy handbook which will address issues such as vacation time, leave of absence, sick leave, pregnancy leave (for male and female) and other matters germane to the employment of personnel.
- 19.7 The committee shall formulate and keep current job descriptions for all members of the Conference staff. (Refer to 2004 Discipline ¶ 607 for ACCOM (Mission Ministries) Director; ¶ 618 for Conference Treasurer; ¶ 603.7 for Conference Secretary; Standing Rules Page 288 of 1992 Journal - CG&D and Page 290 III 1.0 through 1.2)
- 19.8 The committee shall conduct grievance hearings which in-house management has been unable to resolve and conduct exit interviews for staff members who are leaving for any reason.

Committee on Rules, Policies and Guidelines

- 20.0 There shall be a Conference Committee on Rules, Policies and Guidelines to develop, define, and interpret the standing rules, policies and guidelines of the Annual Conference. The committee shall be responsible for producing and keeping current a manual of the standing rules, policies and guidelines of the Annual Conference.
- 20.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the Conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a District Superintendent chosen by the Cabinet and the secretary of the Conference.
- 20.2 There shall be a chair, a vice-chair, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The cabinet representative shall convene the committee for the purpose of electing its officers.

Board of Trustees

- 21.0 There shall be a Conference Board of Trustees with duties and responsibilities as outlined in the Book of Discipline (2004 ¶2512).
- 21.1 The membership shall consist of twelve persons of legal age. Four shall be clergy in the effective relation in the Conference and eight shall be lay in good standing within local churches within the bounds of the Central Texas Conference and a District Superintendent chosen by the Cabinet as an observer.

United Methodist Men

- 22.0 The United Methodist Men shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the

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Nurture Council and shall report directly to the Annual Conference (2004 ¶647).

United Methodist Women

23.0 The United Methodist Women shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the Outreach Council and shall report directly to the Annual Conference (2004 ¶646).

Student Leadership Team

24.0 The Conference Student Leadership Team shall be organized and function according to the Book of Discipline (2004 ¶648) and the by-laws of the Conference Student Leadership Team as printed in the 2004 Conference Journal (CCYM report).

Safe Sanctuary Policy Interpreters

25.0 The Safe Sanctuary Policy Interpreters for Central Texas Conference will be comprised of three persons initially appointed by the Bishop and Extended Cabinet serving from 2007-2012. Thereafter, they shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference quadrennially. A chairperson shall be elected from the three at the first meeting of the new quadrennium. Persons may succeed themselves one time for a total of 8 consecutive years. When vacancies occur, the Executive Ministry Leadership Team will appoint a person to fill the term between conference years. The interpreter's work is clarification, interpretation, education, as well as hearing concerns and making recommendations for future alternations to our CTC Safe Sanctuary policy. Their rulings are the definitive answer concerning conference events.

III. ANNUAL CONFERENCE MISSION MINISTRIES

Conference Mission Leadership Team

There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended and detailed by the 2004 *Book of Discipline* ¶607.

- 1.1 The purpose of the Mission Leadership Team hereafter referred to as MLT is to focus and guide the mission and ministry of the United Methodist Church within the Central Texas Conference by: 1. envisioning the ministries necessary to live out the mission of the church in and through the Annual Conference; 2. creating and nurturing relationships and connections among the local, District, Annual Conference, and general church ministries; 3. providing encouragement, coordination and support for the ministries of nurture, outreach and witness in Districts and congregations for the transformation of the world; 4. ensuring the alignment of the total resources of the Annual Conference to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concerns; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.
- 1.2 The Conference MLT shall be composed of the presiding Bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one District Superintendent, selected by the Cabinet; Conference Lay Leader, without vote; President of the UMM; President of the UMW; Directors of Mission Ministries, SFA and Church Growth & Development without vote; associate Directors of Mission Ministries, without a vote; the President of the Conference Student Leadership Team; the Conference Student Leadership Coordinator, the chairs of the Councils on Nurture, Outreach and Witness (3); the chair of the Commission on Inclusiveness; the chair of the Commission on Christian Unity and Interreligious Concerns; the chair of each District Leadership Team or District representative; members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.
- 1.3 The officers of the MLT shall be a chair, a vice-chair and a secretary nominated by the Annual Conference Committee on Nominations. If the chair is a lay, the vice-chair shall be clergy and vice versa.
- 1.4 The Annual Conference MLT shall (a) receive reports and recommendations from the Conference

councils and agencies of the Conference MLT; (b) serve as the budget committee for the Conference Mission Ministries; and (3) propose the agenda for the meetings of the MLT.

- 1.5 The MLT shall: (a) review program and funding criteria and goals for every Conference Mission Ministry program council and agency; (b) recommend programs to the Annual Conference; (c) forward all requests to CF&A for funding and; (d) have responsibility for setting and implementing goals.

Program Councils:

- 2.0 There shall be three Conference program councils within the Annual Conference Mission Ministries: the Nurture Mission Council which carries out the mandates of the Board of Discipleship and the Commission on Ethnic Local Church Concerns, Outreach Mission Council which carries out the mandates of the Board Church and Society and the Board of Global Ministries and Witness Mission Council which carries out the mandates of the Board of Higher Education and Campus Ministry and the Committee on Evangelism.

- 3.0 These councils shall be composed of the officers and District representatives and other such persons as may be mandated by the *Discipline*. It is recommended that there be one layman, one lay woman, one clergy, and one youth representative from District representation; and four-six members at-large on each council to be nominated by the Conference Mission Leadership Team as it may be determined necessary by the Conference Mission Leadership Team to achieve age, gender, ethnic and expertise representation. The District representatives and at-large members shall be eligible for re-election for an additional four-year term on all programs of the council.

- 3.1 The Conference Director of Mission Ministries and associate Directors shall be members of an assigned Mission Council without vote.

- 3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

- 3.3 The Conference Mission Councils will provide consultative service and resources to the local churches, the District mission councils, the Annual Conference, and the Annual Conference Mission Leadership Team. Each council will be responsible for the essential function of the area of concern assigned to it by the Annual Conference and will be related to the objectives and scope of that work.

- 3.4 Each Council will have an executive body composed of the officers and at least two additional members elected by the Council from its District representatives.

- 3.5 Each Council will meet quarterly or as needed.

- 3.6 Each Council will develop Task Forces as needed to address specific needs and functions.

- 4.0 The Conference Nurture Mission Council will have 9 District representatives selected from a District pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Coordinator for Spiritual Growth of the Conference United Methodist Women, the President of the Student Leadership Team, the Resource Center Director and the chair of the Board of Directors of Glen Lake Camp and Retreat Center. There will be a representative selected from the Commission on Inclusiveness. The Director of Glen Lake Camp shall be a member of the council without vote.

- 4.0.a. The Nurture Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Discipleship (2004 Book of Discipline, ¶629). The council shall relate to all Conference agencies for the implementation of the Conference's comprehensive plan for Ethnic Local Church Concerns (1990 journal, pages 201-205).

- 4.1 The Conference Outreach Mission Council will have 10 District representatives selected from a District pool by the MLT and may have six at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Social Action of the Conference United Methodist Women, the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Director of Humanitarian Services, the Coordinator of CTCYM, the Conference secretary of Global Ministries, and a representative from a major urban agency recommended by the Conference Committee on Nominations.

- 4.1.a. The Outreach Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Global Ministries (2004 Book of

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- Discipline, ¶632) including Small Membership Church (2004 Book of Discipline, ¶644), Disability Concerns (2004 Book of Discipline, ¶652), Mission Personnel (2004 Book of Discipline, ¶1312.6) and the General Board of Church and Society (2004 Book of Discipline, ¶628).
- 4.2 The Conference Witness Mission Council will have 9 District representatives selected from a District pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking, Conference Chair of Communications, and one Central Texas Conference campus minister chosen by peers.
- 4.2.a. The Witness Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Higher Education and Campus Ministry (2004 Book of Discipline, ¶633).

Commission on Communications

- 5.0 The Commission on Communications shall (a) recommend policies that will enable the Conference, the District, and the local churches, and their agencies to make use of all communications help; (b) make available to the Conference specialized communications resources, especially in the fields of broadcasting and audiovisuals; (c) promote principles of good communication within the Conference to provide two-way channels of communications between each Annual Conference agency, District Mission Leadership Team and local church, and to lead the Conference in making creative use of communications and opportunities offered by modern media, including Conference and General Church periodicals and resources; (d) provide communications training opportunities for leaders in the Annual Conference and local churches; (e) interpret the programs of the General Church and the Annual Conference to the local churches and promote all general and Conference benevolent causes in cooperation with United Methodist Communications.
- 5.1 Members shall be a chair, a vice-chair and a secretary, Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations. The Conference Director of Mission Ministries, the Conference Director of Communications, the Conference Director of Finance and Administration, the Director of Church Growth and Development, the Director of Information Technology, and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Glen Lake Camp and Retreat Center Board of Directors

- 6.0 The members shall include fifteen (15) clergy and laity in three rotating classes. Utilizing ¶609.5 from The 2004 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, Associate Director of Mission Ministries, and the Chair of Nurture Council
- 6.1 Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.
- 6.2 All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such Director shall not be considered when determining the limit on terms set forth above.

IV. CONFERENCE ADMINISTRATION

Administrative Personnel of the Annual Conference

- 1.0 There shall be three Conference executive staff positions: Director of the Conference Mission Ministries; Director of Stewardship, Finance and Administration; and Director of the Commission on

Church Growth and Development.

- 1.1 A clergy may not be appointed to serve as an executive staff member of the Annual Conference for more than eight years in any consecutive 12 years. No clergy shall serve as an executive staff member more than 12 years.
- 1.2 Any proposal to increase or change the structure of the Conference executive staff of the Annual Conference shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference. No appointment predicated on the creation of such new or changed staff position shall be made, tentatively or finally, until the same is approved by the Annual Conference.

Conference Director of Stewardship, Finance and Administration

- 2.0 The Conference Director of Stewardship, Finance and Administration shall be nominated by the Council on Finance and Administration, after consulting with the Bishop and the Cabinet, and elected by the Annual Conference.
- 2.1 The Conference Director of Stewardship, Finance and Administration shall be under the supervision of the Conference Council on Finance and Administration. The Conference Director of Stewardship, Finance and Administration shall serve as the stewardship advocate for the Annual Conference, Conference secretary, Conference treasurer, Conference pension officer and treasurer for the Board of Pensions, treasurer of the Commission on Equitable Compensation and manager of the Conference Center building.
- 2.2 The tenure of office for a clergy member of the Conference serving as the Director of Stewardship, Finance and Administration shall be for a quadrennium. A newly elected Director of Stewardship, Finance and Administration shall ordinarily assume official duties at the session of the Annual Conference following the General Conference.
- 2.3 All bonds required by the law of The United Methodist Church or the Central Texas Conference shall be filed with the secretary of the Conference. The bond for the Conference Director of Stewardship, Finance and Administration shall be approved by the Bishop and the Cabinet and filed in the Bishop's office.
- 2.4 The Director of Stewardship, Finance and Administration shall nominate to the Annual Conference such staff as needed to conduct the daily proceedings of the Annual Conference.
- 2.5 The job description of the Director of Stewardship, Finance and Administration may be modified upon recommendation of the Conference Council on Finance and Administration and approval of the Annual Conference in regular or called session.

V. FINANCIAL

- 1.0 The fiscal year of the Annual Conference shall be from January 1st to December 31st, and salaries of clergy members, appointed as pastors or District Superintendents, shall be paid accordingly.
- 2.0 Remittances from a pastoral charge to the Conference treasurer shall be accompanied by the remittance forms supplied by the Council on Finance and Administration. These forms shall be in triplicate and indicate clearly the amounts to be credited to each cause for which the remittance is made. The Conference treasurer shall return one receipted form to the pastor and one to the District Superintendent for each remittance. The pastor shall enclose the annual statement of receipts as issued by the Conference treasurer, corrected if necessary, with the church's Annual Conference Report as verification of items reported in Table II.
- 3.0 After careful consideration of all financial responsibilities of the Annual Conference, the Council on Finance and Administration, with three liaison representatives selected by the Annual Conference Mission Ministries, meeting with the Council on Finance and Administration in all budget discussions, shall recommend all allocations for the major categories in the total Conference financial program: clergy and diaconal support, Conference claimants fund, administration, World Service, Conference benevolences, and capital funding. The Annual Conference Mission Ministries, being charged by the Discipline to study and coordinate the budget request of the several Conference agencies as they relate to the Conference program, shall formulate and present an itemized Conference benevolence budget providing for the support of these agencies to the Council on Finance and Administration. If, for any reason, the Council on Finance and Administration decides that the total of the requests for the Conference benevolence budget needs to be changed, it shall adjust the allocation and refer it back to the Annual Conference Council on Ministries for adjustments of the itemized appropriations in

- the Conference benevolence budget.
- 3.1 If any Conference agency feels its cause has been neglected, jeopardized, or excluded, it shall have the opportunity to represent its cause before the Council on Finance and Administration as provided in the Book of Discipline (2004 ¶612).
 - 3.2 The Council on Finance and Administration shall present the proposed budget, for the purpose of clarification and correction only, at the first business session of the Annual Conference each year. Changes in the proposed budget shall be reported by the committee, board, and/or council making the request at the time they report to the Annual Conference. Approval or disapproval of the financial request shall be voted as an amendment to the proposed budget at the final presentation of the budget by CFA at the last session of the Annual Conference.
 - 3.3 Any proposal to create a new apportionment, or to change the purpose for an existing apportionment, shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference.
 - 4.0 All budget items allocated to the Districts and local churches of the Conference shall be based on the decimal arrived at by the following formula: Determine the base amount for each District or church by taking the total of the following items: (58) pension & benefit funds (MPP) paid directly to the General Board of Pensions, (64) Pastor's base compensation, (65) Associate(s) base compensation, (66a) Utilities and housing paid to/for pastor, (66b) Utilities and housing paid to/for associate(s), (67a) Travel paid to/for pastor, (67b) Travel paid to/for associate(s), (68a) Other allowances paid to/for pastor, (68b) Other allowances paid to/for associate(s), (69) Diaconal minister(s) compensation, (70) Other staff compensation, (71) Current expenses for program, (72) Other current operating expenses. Add the above thirteen (13) expenditures for each District to get the "District total expenditure". Divide each "District total expenditure" by the "Conference total expenditure" to get the District decimal. (Each decimal is rounded off to four places.) Multiply the District decimal by each Conference Apportionment to get the District Apportionment. Add the above thirteen (13) expenditures for each local church to get their "local total expenditure". Divide each "local total expenditure" by the "District total expenditure" to arrive at the local church decimal. (Each decimal is rounded off to four places.) Multiply the local church decimal by each District Apportionment allocation to get the Local Church Apportionment. (Each apportionment is rounded off to the nearest dollar.)
 - 5.0 It shall be the duty of the Conference Council on Finance and Administration to compute the decimal annually, using the latest statistics (corrected, if necessary) and furnish the table of apportionments to the Districts. The District Superintendent and the District stewards shall distribute the askings to the local church on the same basis.
 - 6.0 Items to be distributed under the formula are the Episcopal Fund, District Superintendent Salaries & Pension, Conference Claimants and C.P.P., Clergy Health Insurance, Equitable Compensation, Other Clergy Benefits, Property and Administration, World Service/Conference Benevolences, Interdenominational Cooperation, Ministerial Education, Black Colleges, Africa University, Mission Initiatives, Mount Sequoyah, Lydia Patterson Institute, SMU Campus Ministry, Texas Methodist College Association, Wesley Foundations, and Glen Lake Camp Improvements. Others may be added by the action of the Annual Conference.
 - 7.0 The auditing firm appointed by the Conference Council on Finance and Administration shall audit all books of treasurers of boards whose auditing is not provided for in the Book of Discipline, and report the results to the Conference Council on Finance and Administration, which council will send a statement of these audits to the Conference secretary for inclusion in the minutes.
 - 8.0 Annually each board, commission, agency, or special interest, shall make requests to the Council on Finance and Administration through the Annual Conference Mission Ministries for any special day offering, except where set by the Book of Discipline. No such day shall be recommended to the Annual Conference for any agency, cause, or institution, nor shall such a day be listed on the printed Conference calendar, unless such agency, cause or institution has presented a full financial statement and audit, including current annual income and expense, together with its report to the appropriate board.
 - 9.0 The Council on Finance and Administration shall recommend the mileage reimbursement for necessary travel to Conference meetings for all members of boards, commissions, committees and council of the Conference and, upon recommendation of the Personnel Committee, also recommend mileage for Annual Conference staff.
 10. The Conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all



boards, commissions and other agencies of the Conference into the Operating Reserve all unexpended balances of the annual appropriations for the year just closed (excepting only items specifically exempt by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that the Conference treasurer will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.

VI. DISTRICTS

District Mission Leadership Team

- 1.0 There shall be a District Mission Leadership Team in each District of the Annual Conference. It shall be a liaison to the local church and the Annual Conference in all matters of programming.
- 1.1 The purpose of the District Mission Leadership Team is to focus and guide the mission and ministry of the United Methodist Church within their District by: 1. envisioning the ministries necessary to live out the mission of the church; 2. creating and nurturing relationships and connections throughout the District ministries; 3. mirroring the structure of the Annual Conference Mission Ministries Nurture, Outreach and Witness Councils therefore providing encouragement, coordination and support for these ministries; 4. ensuring the alignment of the total resources of the District to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concerns; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.
- 1.2 The District Mission Leadership Team shall be composed of the District Superintendent, officers (chair, vice chair and secretary) and the District chairs of Nurture, Outreach and Witness Councils nominated by the District Committee on Nominations and elected by the District Conference, the District President of the United Methodist Women, the District President of the United Methodist Men, the President of the District Student Leadership Team, the District Lay Leader, one Conference staff, District Youth Coordinator, and GCOM, JCOM and General Church Representatives residing in the District, the members of the Annual Conference Mission Team, Nurture Mission Council, Outreach Mission Council, and Witness Mission Council residing in the District; and such other persons as the District Mission Leadership Team may determine. Interim vacancies may be filled by the District Mission Leadership Team in lieu of the District Conference.
- 1.3 The District Nurture, Outreach and Witness Councils shall be composed of officers: chair, nominated by the District Committee on Nominations and elected by the District Conference, vice chair and secretary elected by the Council. The members of each Council will be assigned by the District Mission Leadership Team from a pool consisting of one member from each local church in the District; however churches with less than 10 members may choose to be represented by one person per charge. Membership on each Council will be selected from this pool. Four persons may be added to each council to ensure inclusiveness or expertise.

District Conference

- 2.0 There shall be a District Conference in each District of the Annual Conference which shall meet at least one full week prior to the beginning of the Annual Conference after notice is given to all local churches by the District Superintendent, who shall be the chair. The District Superintendent may call a District Conference during the Annual Conference session (2004 ¶656).
- 2.1 The purpose of the District Conference shall be: (a) to review without debate or vote the Preliminary Report and other items of business coming before the Annual Conference; (b) to elect District representatives to the Conference agencies (c) to elect members of the District Mission Leadership Team; (d) to elect two young adults under age twenty-five to serve as members of the Annual Conference; and (e) such other District business as may be determined permissible under the Book of Discipline.
- 2.2 The membership of the District Conference shall be the lay and clergy members from that District to the Annual Conference and the local pastors serving within the District, the District Lay Leader, the District President of the United Methodist Women, the District President of the United Methodist Men, the President of the District Student Leadership Team one additional youth appointed by the District Student Leadership Team, and all other members of the Annual Conference residing within the District.

District Committee on Nominations

- 3.0 There shall be a District Committee on Nominations in each District of the Annual Conference for the

purpose of nominating to the District Conference the best qualified persons within the District for the various positions as required by the Annual Conference.

- 3.1 The membership shall be the District Superintendent, who shall be the chair, the District Lay Leader, the District President of United Methodist Women, the District President of United Methodist Men, the President of the District Student Leadership Team, and such other persons as determined by the District Mission Leadership Team.

VII. LOCAL CHURCHES

- 1.0 Each congregation shall annually give attention to the vacation policy, using as the guideline for its discussion the statement as printed in the 1993 *Journal*, pages 257-258.
- 1.1 Each congregation shall annually give attention to the housing policy, using as the guideline for its discussion the statement printed in the 1993 *Journal*, pages 254-257.
- 1.2 Parsonage utilities should be in the name of the church, i.e., the deposit paid by the church. If the parsonage utilities are not paid by the church, the departing pastor must have arranged in advance of his/her departure to have the meters read on moving day, or on the day of departing the parsonage. The departing pastor is responsible for the bills up to that time.
- 1.3 In the event of death of a clergy or diaconal minister residing in a church owned residence, the family of the deceased clergy or diaconal minister will be allowed ninety days to find other housing and vacate the church owned residence, or such other time as deemed appropriate by the Cabinet and by the local church pastor-parish relations committee.
- 2.0 Salaries of clergy moving at Annual Conference shall be paid through May 31 by the former charge and from June 1 by the receiving charge.
- 2.1 No pastor is allowed to claim reimbursement for more than 5/12 of the Pastor's accountable reimbursement Plan between January and May without recommendation of the PPR/SPR Committee and approval by the Administrative Board.

VIII. DISCONTINUED OR ABANDONED CHURCH PROPERTY

- 1.0 Any property abandoned in the past or that shall be abandoned in the future and the property disposed of as directed by the Book of Discipline in accordance with 2004 ¶ 2548, the proceeds derived there from, if any, shall be first applied to the retirement of pension deficits, and the satisfaction of any claims against ministerial pension annuities which may have arisen out of failure of that church to make proportionate payment for support. The remaining proceeds are to be transferred to the Commission
- 1.1 In the event of a church closure or abandonment, the official and historical records of the closed or abandoned church will be transferred directly to the Archives Depository of the Central Texas Conference by the District Superintendent of the District in which the closed or abandoned church is located.
- 1.2 In the event of two or more churches merging, the official and historical records of the churches being merged shall be transferred to the Archives Depository of the Central Texas Conference by the District Superintendent of the District in which the churches are located. The records shall be transferred to the Archives Depository no later than three months following the merger.

XII. Pastoral Records

Years of service equals membership in the Central Texas Conference only. Years of service are through June 1, 2008. Any errors or omissions should be reported to the Conference Secretary.

*****This chart does not reflect pension credit information. For pension information contact the Conference office or General Board of Pension and Health Benefits. *****

FE - Elder in Full Connection	PD - Probationary Deacon	RA - Retired Associate
AM - Associate Member	PE - Probationary Elder	RL - Retired Local Pastor
DM - Diaconal Minister	PM - Probationary Member	
Exc - Non Membership Years	RA - Readmitted	
FD - Deacon in Full Connection	RE - Retired Elder	
FL - Full Time Local Pastor	SL - Sabbatical Leave	
FLA - Family Leave of Absence	TL - Transitional Leave	
IL - Incapacity Leave	T -- Transfer	
RD - Retired Deacon Full Connection		

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Adamson, Georgia	FE	C Tex	1988	1990				20
Adkins, Brenda Lane	FE	C Tex	1992	1994		1		15
Adkins, David W	FE	C Tex	1976	1979				32
Albertson, Ronald W	FE	C Tex	1981	1985		1		26
Alexander, David	PE	C Tex	2006					2
Alexander, Michael K	FE	C Tex	1976	1980				32.5
Allen, Doyle R	FE	C Tex	1975	1978	1987 / T			28
Allen, Georgia M.	RE	C Tex	1977	1980	1988 / T		2006	23
Allen, Nancy E.	FE	C Tex	1996	2000				12
Anderson, Gena	PE	C Tex	2006					2
Andrews, Andy S.	FE	Tex	1975	1978	1993 / T	9	2008	11
Atkins, J Noble	RE	N Mex	1948	1951	1982 / T		1993	11
Augustine III, Louis	LA	Louisiana	1983	1986	1991 / T			11
Austin, Hubert L	RE	C Tex	1977	1980			1996	19.25
Aymond, Jr, John	RE	C Tex	1988	1992		1	2007	18
Bailey, Charles R	FE	C Tex	1979	1981				29
Baker, Bruce	RE	C Tex	1956	1960	1970 / M		1998	45
Baker, Vaughn	FE	C Tex	1978	1982				30
Baldwin, Janice	FE	C Tex	2000	2003				8
Ballard, James	FE	C Tex	1993	1997				15
Ballard, Ronald D	RE	N Ga	1958	1960	1972 / T		2002	30
Barker, W Roger	RE	C Tex	1995	1999		2	2006	9
Bassford, Virginia	FE	SW Tex	1994	1999				13.25

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Baumgartner, Lisa	LA	C Tex	1997	2001				9.25
Beaty, Tom	FE	C Tex	2002	2004				6
Beavers, Jay L	FE	C Tex	1965	1968	1970 / M		2008	43
Beckling, John M	FE	C Tex	1990	1993				18
Beckling, Tae Sun	PE	C Tex	2008					
Bedford, Lee	RE	N Tex	1950	1952	1982 / T		1997	15
Bell, Sharon	PE	C Tex	2006					2
Bell, Steven H.	FE	C Tex	2003	2006				5
Bellamy, Bryan	PE	C Tex	2007					1
Bellomy, Ronald A.	FE	C Tex	1996	1999				12
Bennett, Wallace J	RE	C Tex	1955	1958	1970 / M		1991	17
Benton, Robert Dan	FE	C Tex	1975	1977				33
Bergeron, Kenneth E	FE	C Tex	1994	1997				14
Berry, John Kent	FE	C Tex	1986	1991				22
Bessac, Martha	FE	C Tex	2002	2005				6
Bishara, Kamal N.	FE	C Tex	1997	2001				11
Blackford, G. Douglas	FE	C Tex	2003	2006				5
Biancett, E F	FE	C Tex	1970	1974	1971 / RA	4.75		33.25
Boatman, Kenneth	RE	C Tex	1966	1968	1970 / M		1995	29
Boeglin, Suzanne	FE	C Tex	1996	2000		1.25		10.75
Boeglin, Timothy R	FE	C Tex	1991	1993				17.5
Bourgoin, Cathy L	FE	C Tex	1995	1999				13
Bowen, Gary Starr	FE	S Ga	1974	1977	1982 / T			26
Boyd, William P	FE	C Tex	1971	1974				37
Bradley, Milana L.	FE	C Tex	1999	2001		1		8
Brennan, William Max	FE	C Tex	1986	1991				22
Briggs, Frank	FE	Holston	1983	1988	1986 / T			21.5
Bries, Robert H	RE	C Tex	1951	1958	1970 / M	1	1994	39
Brittain, Brad	FE	C Tex	2002	2005				6
Brittain, Grady	FE	C Tex	1987	1991		0.25	2007	19.75
Brooks, Shelly	FE	C Tex	1993	1996				15.25
Brooks, Tommy C	RE	C Tex	1956	1957	1970 / M		1992	36
Bruce, Danny Duane	RE	NW Tex	1967	1972	1974 / T		2000	12
Bruner, Norman W	RE	C Tex	1965	1968	1975 / T		1989	15
Bruster, Timothy Keith	FE	Texas	1983	1987	1996 / T			12.25
Buchele, Steve	FLA	C Tex	2001	2004				5
Buhl, Arthur	RE	E Okla	1944	1948	1973 / T	5	1991	19
Byrd, Leslie K	FE	C Tex	2005	2008				3
Camp, C Dennis	RE	C Tex	1965	1967	1970 / M	1	1996	31
Campbell, Robert L	RE	C Tex	1991	1995			2006	15

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Campbell, Tony Glen	RE	C Tex	1962	1964	1970 / M	4.25	1989	22.75
Canafax, C Wilson	RE	C Tex	1941	1943	1999 / T		1983	32.5
Carmichael, Joe H	FE	N Tex	1977	1981	1988 / T	1.75		18
Carpenter, Bruce Edwin	FE	C Tex	1984	1988				24.5
Carr, Jr., Louis Charles	PE	C Tex	2008					
Cavanaugh, Robert E	RE	C Tex	1974	1977			2001	29.25
Chambers, Jaquetta	FE	C Tex	1991	1994				17
Chamness, Gene A	RE	C Tex	1953	1955	1970 / M		1991	40.5
Chamness, Joe	FE	C Tex	2003	2006				5
Chandler, James D	FE	Okla Rio Gran	1970	1974	1973 / T			35
Chavez, David	FE	de	1978	1980	1997 / T			12
Childs, Gladys	PE	C Tex	2008					
Childs, Thomas	FE	C Tex	2000	2002	1998 / OD			8
Chism, Jerry P	FE	C Tex	1977	1981				31
Choyce, Joan P	RE	C Tex	1990	1992		1	2002	11
Churchman, Lindsay	FE	C Tex	1997	2001				11
Clifford, Frederick B	RE	Detroit	1943	1946	1970 / M		1981	19
Clifford, John F	FE	C Tex	1970	1973				38
Clinesmith, Troy C	RE	N Ark	1952	1958	1970 / M		1995	25
Colon, Hector	FE	E PA	1984	1987	1994 / T			14
Colwell, Terry Lynn	IL	C Tex	1994	1996				14
Conner, James David	FE	No. Illinois	1983	1986	2001 / T			7
Connolly, Thomas	FE	C Tex	1966	1969	2000 / T	17.5		8
Cope, Mary Gean	FE	C Tex	1994	1997				14
Coultas, G. Dean	FE	S Ill	1976	1978	1989 / T			19
Cree, S. Dianne	PE	C Tex	2005					3
Crowder, Thomas	RE	C Tex	1993				1997	4
Crowley, Weldon S	RE	N NJ	1959	1961	1970 / M		1997	37
Crumpton, Debra M.	FE	C Tex	1998	2002				10
Dack, Cindy T.	FE	C Tex	2002	2004				6
Dalco, Bryan	FE	C Tex	1997	2002				9
Daniels, Jack Kyle	RE	C Tex	1957	1959	1970 / M		1997	40
Danna, Tiffany	PE	C Tex	2006					2
Dare, DeAndrea	FE	C Tex	2001	2004				7
Darnell, James W	RE	C Tex	1960	1964	1970 / M	1	1980	23
Davis, Jerden	RE	C Tex	1970	1970			2005	35
Davison, Claude W	RE	C Tex	1968	1970	1970 / M		1998	30
Dawson, Michael Douglas	FE	C Tex	1995	1997				13

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Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Decker, Andrew	FE	C Tex	1997	2001				11
Diehm, Kenneth John	FE	C Tex	1984	1987				24
Dirk, John A	FE	C Tex	1977	1981				31
Disney, Ben Ross	FE	C Tex	1986	1988				22
Dozier, Watt Wm	FE	C Tex	1994	1997			2008	11.5
Dugger, Jr, B C	FE	C Tex	1964	1967	1970	/M		44
Elliott, Ray	RE	NW Tex	1947	1952	1970	/M	1985	38
Elrod, Donald	RE	C Tex	1985	1989			2003	18
Elswick, Jr, E B	RE	C Tex	1989	1991			1999	10.25
Erickson, Stanley	RE	SW Tex	1961	1964	1976	/T	0.5 1998	19.5
Ewing, Robert F.	FE	C Tex	1992	1994				14
Ferguson, David	FE	Kentucky	1991	1996	1998	/T		10
Ferrell, Gilbert	RE	C Tex	1942	1947	1970	/M	1985	42.5
Fianagan, Cleon	RE	C Tex	1952	1954	1970	/M	5 1995	31
Fleming, Sally A	FE	C Tex	1992	1999			2.5	13.5
Flowers, Robert	FE	C Tex	1994	1996				14
Flynn, John N	RE	C Tex	1948	1956	1990	/T	1997	8
Flynt, Jr, Woody R	RE	C Tex	1972	1979			1995	23.25
Foust, Hubert	RE	C Tex	1973	1975			1983	10
Fowler, J Andy	RE	C Tex	1975	1975	1970	/T	2000	25
Francis, John Ed	RE	C Tex	1956	1959	1970	/M	1999	43
Franklin, J Travis	FE	C Tex	1980	1985				28
Freeman, Richard M	RE	N Tex	1956	1959	1969	/T	2000	31
Freeto, Carl N	FE	Holston	1988	1993	1990	/T		18
Fuqua, Verne	RE	C Tex	1949	1956	1970	/M	1994	45
Galloway, Jerry P	FE	C Tex	1991	1994				17
Gause, Jim B	RE	C Tex	1997	1999			2001	3.5
Gibson, Carol	FE	C Tex	1993	1996				15
Gibson, Quinton J	FE	N Tex	1985	1989	1993	/T		19
Glazener, Elmer	RE	C Tex	1952	1960	1976	/T	1994	32.75
Glenn, Reuben Kyle	RE	C Tex	1973	1975			1998	25
Godbold, Elizabeth	FE	C Tex	1997	2000				11
Goss, James Allen	FE	C Tex	1970	1973				38
Graff, Charles	FE	Nebraska	1977	1979	1998	/T		10
Grant, G. Allen	FE	C Tex	2000	2004	2002	/T		6
Greenwaldt, Karen Ann	FE	C Tex	1975	1978				33
Grisham, William E	RE	N Tex	1956	1958	1981	/T	1993	4.5
Grubb, Lawrence B	RE	Okla	1955	1961	1977	/T	1997	20
Gurley, Gene	FE	C Tex	1999	2001				9
Guthrie, James T	FE	C Tex	1973	1977				34.75



Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Gutierrez, Raul R	FE	C Tex	1995	2002				13
Hagemeier, Lloyd D	RE	C Tex	1973	1978	1975 / RA	0.25	1999	29.75
Hagmann, Ann	FE	Oklahoma	1991	1995				6
Hall, Matt	FE	C Tex	1990	1994				18
Hamilton, Beverly	FL	C Tex	2006					2
Harris, Dennis	RE	C Tex	1984	1992			1997	12.5
Hawkins, Kay Koos	FE	C Tex	2002	2005				6
Hayes, Christopher	PE	C Tex	2003	2006				5
Helm, Marie	IL	C Tex	1994	1998		0.25		13.75
Henry, Sr, Luther W	FE	N Tex	1963	1965	1973 / T		2006	37
Herrington, Rollo J	RE	C Tex	1965	1970	1970 / M	0.5	1974	8.5
Herzig, Robert H	FE	C Tex	1975	1979				33
Heyduck, Steven C.	FE	Tex	1989	1991	1996 / T			11.5
Hippman, Sandra	FE	C Tex	2001	2004				7
Hitt, L. Ann	FE	C Tex	1999	2003				9
Hix, Catherine	RE	C Tex	1987	1990			2003	16
Hodges, J W	RE	C Tex	1952	1963	1970 / M		1983	31
Hoffman, Cal Van	FE	C Tex	1981	1984				27
Hoffman, Christi Mooney	FLA	C Tex	1993	1997		3		10
Holbert, John C	FE	La	1970	1976	1978 / T			30
Holbrook, Linda	FL	C Tex	2006					2
Holden, Jr, Ellis	RE	C Tex	1957	1963	1970 / M		1988	30
Holland, Charles L. Jr.	RE	S Ga	1993	1996			2001	7.25
Holloway, Robert W	FE	C Tex	1970	1974				38
Holmes, Barry Lynn	FE	C Tex	1974	1978		3.75	2007	29.25
Horick, William H	RE	C Tex	1954	1958	1970 / M		1988	33.25
Horton, Deborah	PE	C Tex	2005	2008				3
Howard, Clifton Odell	FE	C Tex	1984	1986				24
Howard, Jr, Wesley A	RE	C Tex	1966	1968	1970 / M		2001	37
Hughes, III, B W	RE	C Tex	1991	1995				17
Hull, Rebecca	PE	C Tex	2006					2
Hulme, John W	RE	Mphis	1950	1952	1983 / T	3.25	1988	2
Humphrey, Roland	RE	C Tex	1966	1968	1970 / M		1995	29
Hunt, Crandall M	RE	N Tex	1944	1946	1979 / T		1989	10
Hunt, Henry Lamar	RE	C Tex	1980	1982			1996	16
Hunt, Richard A	RE	C Tex	1949	1952	1970 / M		1996	47
Irvin, Gerald	FE	Texas		2005	2003 / T			5
Jarrell, J Timothy	FE	C Tex	1987	1991				21
Jeane, Marty	FE	C Tex	1987	1997				13
Johnson, Hiram	RE	C Tex	1951	1955	1970 / M		1995	44

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Johnson, John C	RE	C Tex	1948	1950	1971 / T	5	1990	21
Johnson, Leonard	FE	C Tex	1997	1999			2007	10.5
Johnson, W. Don	RE	C Tex	1974	1982			2006	32
Jones, Glenn E	FE	C Tex	1971	1974				37
Jones, Jason M	PE	C Tex	2005	2008				3
Justus, Reed C	FE	C Tex	1983	1985				25.5
Kandeler, Fred W	RE	SW Tex	1965	1970	1993 / T		2001	8
Key, Sr, Sylvester	FE	C Tex	1995	1999				13
Kiblinger, Ryan	FE	C Tex	2004	2008				4
Kilbourne, Kent A.	FE	Louisiana	1972	1978	1996 / T			12
Kile, Wanda Gail	RE	C Tex	1984	1986		7	2005	12.5
Killough, Wade T	FE	C Tex	2002	2005				6
Killough, William B	FE	C Tex	1995	1998				13
Kindley, Gary George	FE	C Tex	1981	1986				27
Kirk-Hall, Denise Urbanek	IL	C Tex	1994	1998		3.5		10.5
Kluck, Homer	RE	C Tex	1951	1953	1970 / M		1991	40
Koch, Kory	PE	C Tex	2006					2
Koch, Rankin	FE	C Tex	1978	1981				30
Koo, Bon Woong	RE	Texas	1985	1986	1992 / T		2000	8
Kreitner-Cain, Janice	FE	C Tex	1976	1980			2005	24.75
Kugel, Elizabeth E.	RE	C Tex	1997	1999			2003	6
Langford, Alvan Stephen	FE	C Tex	1994	1996				14
Larson, Joseph Fagg	RE	C Tex	1966	1968	1978 / T		2000	32.75
Leach, David D	FE	C Tex	1980	1985				28
Leach, E Frank	RE	C Tex	1954	1956	1970 / M		1995	38.5
Lee, Cynthia Marie	FE	Illinois	1983	1994				19
Lindley, Gary	FE	N Tex	1973	1978	1974 / T			35
Linnstaedt, Robert	LA	C Tex	1986	1990		9		13
Loggins, John Howell	FE	C Tex	1970	1974				38
Long, Katherine F	FE	Texas	1993	1995	1999 / T			9
Longworth, William	FE	C Tex	1965	1973	1984 / T			24
Lovett, Jane	RE	C Tex	1979	1983			2001	22
Lowrance, Marc H	FE	C Tex	1990	1993				18
Lucas, Barbara	RE	C Tex	1977	1980			2000	22.5
Lukert, John	RE	C Tex	1964	1967	1974 / RA	4	2004	36
Lydick, Sandra	FE	C Tex	1988	1990		2.5	2005	14.5
Madden, Myron	FE	C Tex	1988	1991			2007	18.75
Mang, Richard	FE	C Tex	1996	2002				12
Marney, Benjamin B	RE	C Tex	1952	1955	1970 / M		1994	42
Mars, Kent D	FE	C Tex	1966	1968	1970 / M			42

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Marshall, Michael	FE	N Ill	1981	1987	1997 / T			11.5
Martin, Howard H	FE	C Tex	1995	2000				13
Martinez, David	FE	Rio Grande	2002	2005	2003 / T			5
Mathias, Maureen Baldock	RE	C Tex	1986	1989		2.25	1998	9.75
May, Jeff	FE	C Tex	1995	1999	1995 / OD			11
McClatchy J P	RE	C Tex	1950	1952	1970 / M		1991	41
McCleskey, Archie	RE	C Tex	1951	1953	1970 / M	1	1994	42
McClure, Charles L	RE	C Tex	1962	1964	1962 / M	1	2005	43
McClurg, James R.	PE	C Tex	2004	2007				4
McDermott, Linda Fox	FE	C Tex	1985	1989				23
McGrath, Alan S.	FE	C Tex	2003	2006				5
McGuire-Fortner, Mary E	FE	C Tex	1995	1997				13
McKee, John K	RE	C Tex	1951	1953	1970 / M		1992	33
McKee, L Michael	FE	C Tex	1975	1979				33
McKellar, John	FE	C Tex	1988	1992				20
McKinney, J Eric	FE	C Tex	1973	1977	1978 / T		2007	32.25
McManus, Ronnie	FE	N Tex	1971	1974	1973 / T			35
Meier, Jr, H F	RE	C Tex	1950	1952	1970 / M		1987	37
Merritt, Herman Y, Jr.	FLA	C Tex	1996	2000				11.5
Mertz, David C	FE	Minn	1985	1985	1986 / T	10.25		10.75
Mesa, Christopher	FE	C Tex	1997	1999				11
Messer, Robert E	RE	C Tex	1961	1963	1970 / M		1998	37
Milam, Susan	PE	C Tex	2004	2007				4
Miles, Roderick F	FE	C Tex	1990	1994				18
Miller, Jeffery A	FE	W MO	1990	1994	1995 / T			13
Miller, Johnny F	FE	C Tex	1977	1980				31
Miller, Sarah	FE	C Tex	1994	1996				14
Mitchell, Linda	FE	C Tex	1990	1992		1.25		16.75
Moore, Gene	RE	NW Tex	1958	1964	1990 / T	5	1998	12.5
Moore, Lynn D.	FE	NW Tex	1982	1984	2000 / T			8
Moore, Marvin R	IL	C Tex	1992	1995				16
Moore, Willard (Buddy)	PE	C Tex	2004	2008				4
Moran, Robert	RE	C Tex	1986	1988			1991	5
Mordecai, Cathy	FE	C Tex	1997	2002				11
Mosser, David N	FE	C Tex	1977	1980	1979 / T			31
Munger, G. Alan	LA	C Tex	2003	2007				4
Murray, Keith L	FE	C Tex	1992	1996				16
Nance, Stephen	FE	C Tex	1992	1995				16

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Nealy, Chauncey S	FE	N Tex	1980	1986	1993 / T			15
Nealy, Gale (Meyers)	FE	C Tex	2001	2003				7
Neaves, Priscilla	RE	C Tex	1985	1987		7.25	2007	14.75
Neslony, Lisa L	FE	C Tex	1995	1999				13
Newhouse, Ronald	FE	C Tex	1990	1992				18
Newton, Jr, James	FE	NW Tex	1972	1987	1987 / T	15		21
Niedecken, Danny J.	FE	C Tex	2001	2004				7
Norman, J Neil	FE	C Tex	1981	1982				27
Oiney, James R	FE	C Tex	1972	1976				36
Osada, Donald	RE	C Tex	1955	1958	1970 / M		1995	40
Ozmer, Harvey L	FE	C Tex	1968	1971	1970 / M			40
Patison, Michael	RE	C Tex	1950	1952	1970 / M		1996	46
Patrick, J. Bryan	PE	C Tex	2004	2007				4
Patteson, Billy M	RE	C Tex	1963	1966	1970 / M		2001	37
Paxton, Allyson D	FE	C Tex	1990	1994				18
Persley, Henry	RE	C Tex	1995	1998			2004	9
Phillips, Darrell	PE	C Tex	2004	2007				4
Phillips, T Michael	RE	C Tex	1974	1977		1.25	2008	32.5
Pike, Donald Morris	RE	C Tex	1962	1964	1970 / M		1998	36
Ponder, Jo V.	FE	C Tex	1996	1998			2006	10.25
Porter, Paul E.	PE	C Tex	2005					3
Posey, Gerald Dean	FE	C Tex	1978	1982				30
Prather, Melvin S	RE	C Tex	1954	1956	1977 / T		1986	12
Pratt, L Bayard	FE	C Tex	1979	1983		5.5		23.5
Procter-Smith, George	RE	N Ind	1983	1986	1986 / T		2006	21.5
Puckett, Joyce E	IL	C Tex	1990	1994				18
Quesenberry, L Kiel	RE	NW Tex	1959	1961	1983 / T		1997	14
Radde, Henry	RE	C Tex	1959	1962	1970 / M		2003	44.5
Radde, Leonard	RE	C Tex	1960	1964	1970 / M	3.75	1996	32.25
Ramsdell, Michael	FE	C Tex	1980	1984				28
Ramsdell, Stephen K	FE	C Tex	1984	1986				24
Ratcliff, Gene E	FE	C Tex	2001	2004				7
Redd, C Michael	FE	N Texas	1981	1983	1999 / T	1.5		9
Redmond, Michael	FE	C Tex	2004	2007				4
Reed, Billy L	RE	Illinois	1976	1977			1997	21
Reed, Cecil D	RE	Texas	1952	1954	1970 / M	2.5	1989	34.5
Reed, Ray Dean	FE	C Tex	1988	1991				20
Reed, Richard Alan	FE	C Tex	1986	1989				22
Renner, Michael Todd	FE	C Tex	2005	2008				3
Reynolds, W T	RE	C Tex	1951	1955	1970 / M	1.5	1990	37.5

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Richmond, Judy	PE	C Tex	2007					1
Ricker, David W.	PE	C Tex	2006					2
Riddile, Randal	FE	C Tex	2000	2002	/ OD			8
Rider, Dale W	RE	C Tex	1968	1970	/ M		1999	31
Ridlehuber, Walter	RE	N Tex	1963	1971	1980		1988	8
Riley, Jack	RE	NW Tex	1958	1961	1970	/ M	1996	38
Rivera, Brenda Welch	FE	C Tex	1995	1998				13
Roath, Donald	RE	C Tex	1997	2002			2008	11
Robbins, Christie	FE	C Tex	2004	2007				4
Robbins, Jr, Thomas Q	FE	C Tex	1992	1995				16
Roberts, Dan Wade	LA	C Tex	1994	1996				11.5
Roberts, Sidney	RE	C Tex	1950	1952	1970	/ M	1994	44
Robertson, Eugene	RE	C Tex	1960	1962	1970	/ M	1998	38
Robertson, John C	RE	C Tex	1959	1961	1970	/ M	2001	42
Robertson, Sharon	FE	C Tex	1996	1998				12
Rudewick Jr, Robert	PE	C Tex	2003	2006				5
Sanders, Jr, James	RE	C Tex	1966	1969	1986	/ T	2005	39
Sanders, Robert W	RE	C Tex	1949	1951	1970	/ M	1994	45
Sands, Judith Ann	RE	C Tex	1983	1988			2004	21
Sanford, Sr, Alfred	RE	C Tex	1971	1972	1987	/ T	1999	25
Schade, Kathye Allison	IL	C Tex	1994	1998				14
Schaub, John W	RE	Texas	1962	1964	1970	/ T	2001	31
Schiffman, Marilyn	FE	C Tex	2004	2007				4
Schmidt, Stephen	FE	C Tex	1985	1989				23
Schultz, C C	RE	C Tex	1951	1954	1970	/ M	1988	37
Schultz, Dale	FE	C Tex	1988	1992		0.5		19.5
Scott, Donald F	FE	C Tex	1973	1977				34.75
Scott, Knox	RE	C Tex	1951	1953	1970	/ M	1977	26
Scrivener, Randall B	FE	Louis	1987	1988	2000	/ T		8
Scroggs, Donald H	FE	C Tex	1975	1979				33
Sellers, J W	RE	C Tex	1958	1961	1970	/ M	2002	44
Senter, Fred III	FE	C Tex	1999	2002	1999	/ OD		8
Seuser, Kent	FE	C Tex	1987	1991				21
Shamblin, J. Kenneth Jr.	RE	Little Rock	1963	1967	1998	/ T	2002	3.5
Shelley, J Charles	RE	N Tex	1951	1954	1970	/ M	1992	26
Shipman, John T	RE	C Tex	1975	1978			2006	31
Shirey, W N	RE	C Tex	1950	1952	1970	/ M	1984	34
Shultz, Kenneth Bruce	RE	C Tex	1983	1985			1999	16.5
Silveria, Walter G.	RE	Iowa	1985	1988	2000	/ T	2004	4
Sims, Alice Pauline	RE	C Tex	2000	2000			2007	7

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Sluder, Edis R	RE	C Tex	1963	1965	1970 / M		1992	29.5
Smart, Eddie	FE	C Tex	1994	1998				14
Smith, Don Carl	LA	C Tex	1990	1994		2.5		10.75
Smith, Jeffrey	FE	C Tex	1986	1989				22
Smith, Tom	RE	C Tex	1965	1967	1988 / T	8.75	1992	4
So, Jungil Daniel	PE	N Tex	2006		2007 / T			2
Song, Jong-Nam	FE	New Mex		2003	2004 / T			4
Sowell, Annette Ramsey	FE	C Tex	1983	1987			2007	24
Sowell, Jr, Jesse	RE	N Miss	1961	1963	1982 / T		2003	21
Spradlin, Mary K	FE	C Tex	2002	2005				6
Stanley-Soulen, Melanie	FE	C Tex	1986	1989		11.5		8.5
Stegman, Jr, Uriah L.	RE	C Tex	1969	1972	1970 / M		2005	36
Stellar, Katie Peterson	FLA	C Tex	1990	1994		11		7
Stevens, Ann Livingston	RE	C Tex	1993	1995			2001	8
Stork, Wayne L.	RE	New Eng	1959	1961	1998 / T		2006	8
Stratton, Margaret	IL	C Tex	2001	2003				7
Strayhorn, Billy D	FE	Mo E	1980	1984	1983 / T			25
Suggs, Norman Lee	FE	C Tex	1984	1988				24
Summerlin, Travis	FE	C Tex	1988	1991		2		18
Sutton, George Mimms	FE	C Tex	1984	1988				24
Taylor, Delbert H	RE	C Tex	1956	1960	1970 / M		1995	39
Tenney, Jr, Daniel W	FE	C Tex	1995	1999				13
Thomas, Timothy	FE	C Tex	1985	1989				23
Tidd, David	IL	C Tex	1987	1991				21
Tims, James Edwin	RE	C Tex	1954	1957	1970 / M		1995	41
Torian, Gary Lamar	FE	C Tex	1981	1985	1983 / T	2		23
Torpy, Arthur Alan	FE	C Tex	1984	1986		2		22
Trammell, Susan	IL	C Tex	1987	1992				21
Tribble, B Thomas	RE	C Tex	1945	1950	1970 / M		1991	43
Trigg, W. Lee	PE	C Tex	2007					1
Tune, Wilma H	RE	C Tex	1978	1981			2002	24
Turner, Gary F	FE	C Tex	1978	1982		2		28
Turner, Lianne	FE	C Tex	2003	2006				5
Turner, Robert M	RE	SW Tex	1960	1962	1970 / T	4.5	1988	13.5
Tye, Beverly	FE	C Tex	1993	1997				15
VanHemert, Judy	FE	C Tex	2004	2007				4
VanZile, Larry M	RE	C Tex	1965	1967	1970 / M		2007	42
Vardiman, Boyce A	RE	C Tex	1954	1956	1972 / T	0.5	1985	27.5
Vaughn, Kirsten Hamilton	FE	Little Rock	1996	1998	1999 / T			8.5
Walker, Darren Roy	FE	C Tex	1983	1987				25

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Warden, Patricia G	FE	C Tex	1977	1981		2.25		18.75
Warden, Robert C	FE	C Tex	1977	1981		0.25		30.75
Ware, Donna Jo	FE	C Tex	1981	1986		1		26
Waser, Dale Francis	FE	C Tex	1981	1985				27
Waser, Patricia R	FE	C Tex	1990	1994				18
Waughtal, Laraine	FE	C Tex	2001	2004				7
Wear, Jana Vanhoozer	FE	C Tex	1995	1998				13
Weathers, Bob F	RE	C Tex	1954	1957	1970 / M		1998	44
Welshimer, Mark	FE	C Tex	2001	2003				6
Whitbeck, Gary A	FE	C Tex	1974	1976		0.25	2008	33.75
Whitehead, Glenda	FE	C Tex	1988	1990				20
Whitley, Lara	FE	C Tex	2005	2008				3
Whittle, Charles	RE	C Tex	1950	1952			1996	25
Wild, Randy M	FE	C Tex	1977	1981				31
Williams, Dan	RE	IL GR	1970	1974	1989 / T		1996	7
Williams, John H	RE	Okla	1952	1954	1970 / M	1	1987	33
Wines, Alphonetta "Alphie"	PE	C Tex	2005	2008				3
Winslow, Fred A.	FE	Texas	1972	1974	1997 / T		2007	10.25
Winter, Mark	FE	C Tex	1987	1991				21
Wiseman, Paul	RE	C Tex	1951	1953	1970 / M		1982	31
Wood, William	FE	Little Rock	1993	1998	2001			7
Woods, Carol	FE	N Tex	1986	1989	2002/T			6
Woods, Nancy Ann Council	IL	C Tex	1987	1991				21
Worcester, Harris	PE	C Tex	2006					2
Wordinger, Barbara K	FE	C Tex	1990	1994			2005	15
Worley, Joe D	RE	C Tex	1959	1963	1970 / M	3	1993	33
York, Nancy Lu	FE	C Tex	1982	1984		6.5	2008	20.5
Young, Brian Allen	FE	C Tex	1984	1985	1983 / T			25
Young, Michael	IL	C Tex	1969	1973	1970 / M			39
Young, Robert E	RE	C Tex	1949	1951	1985 / T		1995	30
Youngblood, Scott D	FE	C Tex	1977	1981				31

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Associate Members								
Efird, Michael A	RA	C Tex		1999			2006	7
Falahola, Olini	LA	C Tex		1997				7
Haynes, James	RA	C Tex		2000			2003	3
Haynes, LaVelle	RA	C Tex		2002			2003	1.25
Marlow, Herb	RA	C Tex		1987			2000	13
Modgling, Phyllis	AM	C Tex		2000				5.75
Orr, Georgia	RA	C Tex		2005			2005	0.25
Willis, Ted	AM	C Tex		2008				
Full Time Local Pastors								
Barnett, Ronald	RFL						2005	10
Beeman, Robert	FL							11
Bell-Blakely, Denise	FL							2
Corder, Rod	FL							2
Friend, Margaret	FL							4
Iglehart, Alfred	FL							4
Klemm, Richard	FL							4
Latu, Alex	FL							2.75
Lewis, C Wayne	FL							8
Mott, Marvin	FL						2007	4.25
Pena, Victor	FL							4
Reid, Sharon	FL							4.75
Sorrells, Kermit	RFL						2000	5.25
Speegle, Jonathan S.	FL							3.5
Starnes, Ira Lynn	FL							10
Stephen, Paul	FL							4
Sterling, William	FL							7
Summers, Nancy	FL							1
Wimberly, Linda	FL							4
Yant, Joyce	RFL						1996	7.5

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Honorable Location								
Beck, D Keith	HL	C Tex	1986			7.25		10.50
Benedicto (Hildebrand), Teri	HL	C Tex		2000				4.50
Browsers, Bill Eugene	HL-R	E Okla	1956	1962	1970 / M			5
Brown, George Pat	HL	N Tex	1963	1967	1965 / T	35		5
Burris, Sarah Collins	HL	C Tex	1990	1994				9
Caruthers, James	HL-R	N Tex	1961		1973 / T	22.75		8
Chadwick, Charles Wm	HL-R	C Tex	1948	1951		35		19.5
Cook, Jr, Robert E	HL	C Tex	1949	1951		13		19
Sandifer, Rachael	HL	C Tex	1997	2000				8
Schade, J Jay	HL	C Tex	1994	1998		3.25		5.75
Spalding, Michael	HL	C Tex	1964	1967	1970 / M	26		13
Spinks, Donald W	HL	C Tex	1977	1981		19.25		7
Thomas, Charles W	HL	C Tex	1953	1962		38		13
Tibbs, Ben	HL	C Tex	1975	1979		14		14
VanRite, James	HL	C Tex	1979	1983		16.75		7.25
Williams, Wesley W	HL	C Tex	1952	1954	1970 / M	10		19
Younger, Benny B	HL	C Tex	1964	1967	1970 / M	32		7

Name	Present Relation	First Admitted Conf	Conference Service Year	Full Member Year	Transfer In/How	Exc	Date Retired	Yrs Service in Central Texas
Deacons								
Adair, Sharon Wilson	RD	C Tex	1998	1998		2	2005	4.75
Allen, Julie Ann	PD	C Tex	2002					
Andrews, Sara Irene	FD	C Tex	1995	1998				13
Bell, Meredith	FD	C Tex	2005	2008				3
Bennett, Nancy	RD	C Tex	1988	1997			2000	12
Bright, Dian S.	FD	C Tex	2005	2005				3
Byrd, Terri L	LA	C Tex	1995	2000				7.25
Cate, Suzanne	FD	NW Tex	1998	1998	2000 / T			7.75
Cullen, Robert J.	FD	Texas	1997	1997	2001 / T			7.25
Dahl, Dorothy M.	RD	C Tex	1977	1997			1998	0.25

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DeLuca, Donna	PD	C Tex	2006				2
Dittrich, Holly	FD	C Tex	2002	2005			6
Elliott, Barbara	RD	C Tex	1997	1997		2002	5
Freeto, Linda	PD	C Tex	2005	2008			3
Froman, Nancy Sumner	FD	Pac NW	1999	2002			6.75
Galaviz, Sarah Leach	FLA	C Tex	1985	1997			18
Gause, Jackie	RD	C Tex	1997	1997		2000	3.5
Geisel, Nila	FD	C Tex	1997	1997		2007	10
Granderson, Karen	FD	C Tex	1997	1997			10.75
Grant, Darlene	LA	C Tex	2007				1
Heyduck, Rachel	FD	C Tex	2005	2008			3
Hines, Page	PD	C Tex	2007				1
Holloway, Judy	PD	C Tex	2005				3
Howard, Leotia Floyd	RD	C Tex	1998	1998		1.5 2004	3.5
Johnson, Gordon	PD	C Tex	2006				2
McAlpin, Dawne Baird	FD	C Tex	2001	2004			7
McDougal, Phyllis	FD	C Tex	2000	2000		0.75	7.25
Murraine, Nelda Barrett	LA	C Tex	1981	2000			2
Nichols, Melissa	RD	C Tex	1997	1997		2008	11
Rhodes, Phillip	PD	C Tex	2005	2008			3
Samford, Karen Ann	FD	C Tex	2003	2003			5
Seawell, Phillip	LA	C Tex	1994	1997			7
Springer, Beverly	PD	C Tex	2004	2007			4
Springer, Rick	FD	C Tex	2000	2000			8
Stevens, Robin	FD	C Tex	2004	2007			4
Stewart, Jeanna	IL	C Tex	1996	1999			9
Terry, James Denson	FD	C Tex	2002	2002			6
Treviño-Teddle, Jeannie	FD	C Tex	1997	1997			11
Vaughn, R. Douglas	FD	C Tex	2004	2004			2.75
Wier, Brenda	FD	C Tex	1977	1997			11
Williams, Annette V.	LA	C Tex	1989	1997			9.25
Wilson, Kevin	FD	C Tex	2001	2004		0.5	6.75
Woodward, Jane	FD	C Tex	2005	2005			3
Yaites, LilliAnn "Penny"	PD	C Tex	2006				2

XIII. Financial Statements

Brownwood District

BETTY J. CHANDLER
391 Diana Lane
Stephenville, TX 76401
(254) 968-6796

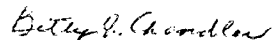
May 9, 2008

Reverend James R. Olney
District Superintendent
Brownwood District, United Methodist Church
P. O. Box 1665
Brownwood, TX 76804

I have reviewed financial records of Brownwood District, Central Texas Conference of the United Methodist Church for the year ended December 31, 2007. My review included bank statements and reconciliations, financial statements, receipts and disbursements records, payroll tax reports, budget comparisons, and a sampling of paid invoices.

In my opinion, these records present fairly the financial position of the District at December 31, 2007, and the activity for the year then ended.

Respectfully submitted,


Betty J. Chandler

Fort Worth District

SUE THOMAS
KATHY WRIGHT

7028 Pinion
Fort Worth TX 76116
817-296-0676
stomas@tnp-online.com

840 Sam Calloway
Fort Worth TX 76114
817-919-7131
kknoxwright@sbcglobal.net

February 25, 2008

Rev. Gary Lindley
Fort Worth District
464 Bailey
Fort Worth, TX 76107

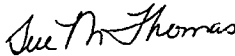
Re: Audit of 2007 District Financial Records

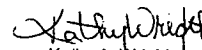
Dear Rev. Lindley:

We have examined the 2007 financial records of the Fort Worth District, Central Texas Conference of the United Methodist Church. The review included verification of the bank statements and reconciliation reports for the operating and designated accounts as well as investment accounts held with TMF and CTMF; reports generated from the Intuit Quicken accounting software, original receipts and backup documentation, federal tax forms (941's, w-2's, w-4's, 1099's) and verbal explanations provided by staff member, Lynn Carter. No discrepancies were found that would cause us to question the accuracy or integrity of the reporting of the district's finances.

The District's books reflect a system of solid financial procedures. While it is hard to utilize a system of internal controls in a one person office, much attention has been focused on reducing vulnerability for money handlers. Development of a money counting sheet to be used at District events involving cash was initiated with the Laily Banquet and will be expanded. Possibilities for separation of tasks have been discussed. Reporting was found to be accurate and relevant. Transition to Quick Books software is occurring, which will increase the flexibility in reporting.

It is our finding, and indicated by our signatures, that the records and data are in proper order for the year ending December 31, 2007.


Sue M. Thomas


Kathy A. Wright

Mid-Cities District

Financial Consultants

March 24, 2008

Rev. Connally Dugger
Mid-Cities District
6815 Manhattan Blvd, Suite 112
Ft. Worth, TX 76120

SUE THOMAS
KATHY WRIGHT

Re: Audit of 2007 District Financial Records

7028 Pinion
Fort Worth TX 76116
817-298-0676
stomas@tnp-online.com

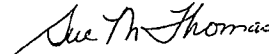
Dear Rev. Dugger:

840 Sam Calloway
Fort Worth TX 76114
817-919-7131
kknoxwright@sbcglobal.net

We have reviewed the 2007 financial records of the Mid-Cities District of the United Methodist Church of the Central Texas Conference during the period of March 10 – 24, 2008. The review included verification of the bank statements and reconciliation reports for both the operating and designated accounts; reports generated from the Intuit Quicken accounting software, original receipts, federal tax forms and reports (941's w-2's and w-4's) and verbal explanations provided by staff member Nancy Schulser. The 2007 district finances are in good order. No discrepancies were found that would cause us to question their accuracy nor integrity.

This was a year of transition for the Mid-Cities District. After several years of employment, Dana Rocha left the administrator position to move out of state with her family. Nancy Schusler filled in the position temporarily during some medical absences of Dana, and permanently at her departure. The two worked very well together and provided for a smooth change in responsibilities. Deposits and disbursements are well documented, providing a coherent trail of what has occurred. It is recommended that the District determine ways to separate the money handling roles of staff and utilize volunteers to provide protection for individuals operating in these roles. A year end change in accounting software will provide for ease in financial reporting in the coming year.

As indicated by our signatures, we find that the records and data are in proper order for the calendar year 2007.


Sue M. Thomas


Kathy A Wright

Temple District

Robert C. Farrell
209 Fairway Dr.
Gatesville, Texas 76528

March 10, 2008

Bishop Ben Chamness
United Methodist Conference Office
464 Bailey Ave.
Fort Worth, Texas 76107

Bishop Chamness,

I have been asked by Rankin Koch of the Temple District to look over the financial records of the Temple District for the period January 1, 2007 through December 31, 2007.

The Temple District Administrative Budget for this period was \$108,177 based on the copy of the financial statements I received.

During this period the Temple District received \$180,151 from all sources and expended \$153,583. The ending reconciled cash balance was \$123,158. I was provided monthly financial statements, check stubs, paid invoices and bank statements for the Districts checking account. The review focused on a cash basis and no information was provided, nor did I perform any procedures to ascertain amounts, if any, owed to or by the District on December 31, 2007.

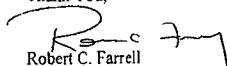
During this review nothing came to my attention which would indicate that amounts received were not properly reflected in the Districts records. Additionally, it would appear that funds expended were reflected on the Districts Financial statements. During my review I noted certain "non-budget" receipts and disbursements which amounted to \$71,873 and \$53,847 respectively. When these amounts are subtracted from total revenues and expenditures, the net budget revenues and expenditures total \$108,278 and \$99,736 and compares to the budget of \$108,177.

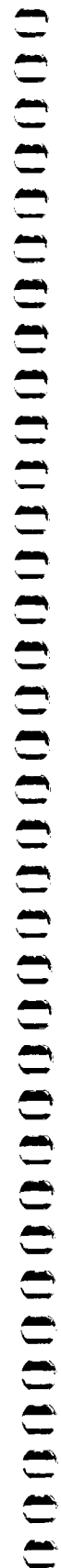
This review should not be considered to have been performed in accordance with generally accepted auditing standards. The procedures performed were those I considered necessary in the circumstances and do not include available audit procedures. Therefore, I make no representations regarding the receipts and expenditures of the District other than those noted above which were limited to the information provided. Accordingly, I cannot comment of the inclusiveness of the records provided. I used only those receipts and paid invoices provided to me as a basis for the review.

It should also be noted that I am not currently engaged in the practice of public accounting. I have significant internal audit experience but currently serve as Chief Financial Officer for Central Texas College in Killeen, Texas and did not ask for any fee for this review.

If you need additional information, please call me at (254)865-5809.

Thank You,


Robert C. Farrell



Waxahachie District

Monica L. Fay
Bookkeeping Services

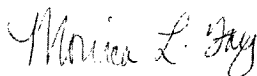
313 Spring Grove Dr.
Waxahachie, TX 75165
Phone 214.616.1472
email:

Officers and Directors
Waxahachie District UMC
ATTN: Mary-Ruth Reed
PO Box 156
Waxahachie, TX 75168

I have audited the financial records of the Waxahachie District UMC for the year ended December 31, 2007. These financial records are the responsibility of the Waxahachie District UMC's management. My responsibility is to express an opinion on these financial records based on my audit.

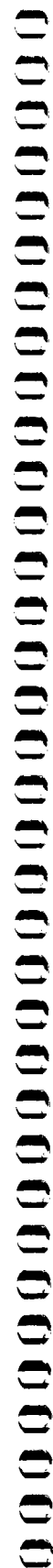
I conducted the audit based on standards that require obtaining reasonable assurance about whether the financial records are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial records. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial records presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the financial records referred to above fairly present, in all material respects, the financial position of the Waxahachie District UMC as of December 31, 2007, and the results of its operations and its cash flows for the year then ended.



Monica L. Fay
Degreed Accountant

May 5, 2008



Weatherford District

Hugh D. Bradberry, CFA, CFP
3816 Coronado Ct.
Weatherford, Tx 76087
817/441-6520 817/441-9017
817/991-8648

May 15, 2008

Rev. Dr. Jay Beavers
Weatherford District UMC
PO Box 67
Weatherford, TX 76086

Re: Audit of 2007 District Financial Records

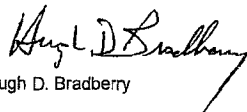
Dear Dr. Beavers:

I have reviewed the 2007 financial records of the Weatherford District of the United Methodist Church, Central Texas Conference, from May 12-15, 2008. The review included verification of the bank statements for all accounts, reports provided, original receipts, federal tax forms and reports, as well as verbal explanations provided by staff member, Kitty Bartlett. No discrepancies were found that would cause me to question the accuracy of the reporting of the district's finances.

The district has a strong set of procedures that keep their financial habits strong and their reports readily usable. Changes observed have served to strengthen these procedures and expectations. As a model for many churches in the area, these serve as a teaching tool in addition to providing for the financial credibility of the District itself.

It is my finding, and indicated by my signature, that the records and data are in proper order for the calendar year 2007.

Sincerely,



Hugh D. Bradberry

Glen Lake United Methodist Camp, Inc.
Statement of Financial Position

December 31, 2007

ASSETS

Current assets:	\$	70,447
Cash and cash equivalents		8,440
Accounts receivable		27,107
Inventory		105,993
Total current assets		<u>7,791,987</u>
Fixed assets - (net of accumulated depreciation of \$3,577,935)		
Other assets:		
Investments		39,369
Cash temporarily restricted		5,989
Cash unrestricted designated		18,330
Total other assets		<u>63,688</u>
Total assets		<u>\$7,961,668</u>

LIABILITIES AND NET ASSETS

Current liabilities:	\$	38,333
Accounts payable		66,115
Current portion of long-term debt		<u>104,498</u>
Total current liabilities		<u>3,206,798</u>
Long-term liabilities:		
Notes payable - less current portion of long-term debt		3,311,296
Total liabilities		<u>106,979</u>
Net assets:		
Unrestricted		4,557,404
Unrestricted designated		4,644,333
Total unrestricted net assets		<u>5,989</u>
Temporarily restricted		4,650,372
Total net assets		<u>57,961,668</u>
Total liabilities and net assets		<u>\$7,961,668</u>

See accompanying notes.

Paul A. Lansford, CPA
Member - Granbury



CHEATHAM & LANSFORD
Certified Public Accountants
Service, Solutions, Stability

Independent Auditors' Report

To the Board of Directors
Glen Lake United Methodist Camp, Inc.
Glen Rose, Texas

We have audited the accompanying statement of financial position of Glen Lake United Methodist Camp, Inc., (a non-profit organization) as of December 31, 2007, and the related statements of activities, functional expenses, and cash flows for the year then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Glen Lake United Methodist Camp, Inc., as of December 31, 2007, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

* As discussed in Note 9 to the financial statements, certain errors resulting in understatement of professional fees as of December 31, 2004, were discovered by management of the organization subsequent to the issuance of our independent auditors' report on the financial statements. An adjustment has been made to net assets to correct the errors.

Cheatham & Lansford

Granbury, Texas
January 25, 2008



Glen Lake United Methodist Camp, Inc.
Statement of Cash Flows

For the year ended December 31, 2007

	Unrestricted	Temporarily- Restricted	Total
Revenue:			
Contributions	\$ 48,319	\$ 96,724	\$ 145,043
Food revenue	415,668	-	415,668
Lodging revenue:			
Still Water	12,114	-	12,114
Other	515,480	-	515,480
Retail sales	65,261	-	65,261
Other fees and charges	209,497	-	209,497
Interest income	5,772	-	5,772
Central Texas Conference, United Methodist Churches:			
Allocation for operations	117,200	-	117,200
Allocation for debt reduction	83,689	-	83,689
Net assets released from expense restrictions	118,830	(118,820)	-
Total revenue (to/s)	<u>1,591,829</u>	<u>(22,106)</u>	<u>1,569,724</u>
Expenses:			
Management and administrative Program	998,809	-	998,809
Food service	182,073	-	182,073
Development	302,895	-	302,895
Facility support	47,646	-	47,646
	151,991	-	151,991
Total expenses	<u>1,683,414</u>	<u>-</u>	<u>1,683,414</u>
Change in net assets	(91,585)	(22,106)	(113,690)
Net assets, beginning of year	4,795,467	28,095	4,823,562
Prior period adjustment	(59,500)	-	(59,500)
Net assets, end of year	<u>\$ 4,644,383</u>	<u>\$ 5,989</u>	<u>\$ 4,650,372</u>

Cash flows from operating activities:		
Change in net assets	\$ (113,690)	
Adjustments to reconcile change in net assets to net cash used for operating activities:		
Depreciation	229,811	
Decrease in accounts receivable and other assets	17,095	
Increase in accounts payable and accrued expenses	22,416	
Net cash provided by operating activities	<u>155,632</u>	
Cash flows from investing activities:		
Decrease in investments	39,968	
Purchase of fixed assets	(3,062,232)	
Net cash used by investing activities	<u>(3,022,264)</u>	
Cash flows from financing activities:		
Loan proceeds	2,813,276	
Reduction of debt	(49,737)	
Net cash provided by financing activities	<u>2,763,539</u>	
Net decrease in cash and cash equivalents	(103,113)	
Cash and cash equivalents, December 31, 2006	173,560	
Cash and cash equivalents, December 31, 2007	<u>\$ 70,447</u>	

Supplemental disclosures of cash flow information:	
Interest Paid:	\$ 145,044

See accompanying notes.

Glen Lake United Methodist Camp, Inc.
 Statement of Functional Expenses
 For the year ended December 31, 2007

	Management and Administrative	Program	Food Service	Development	Facility Support	Total Expenses
Salaries and wages	\$ 128,421	\$ 121,921	\$ 78,221	\$ 36,118	\$ 106,314	\$ 470,995
Professional fees	104,663	2,019	-	-	-	106,722
Utilities	3,850	-	217,939	-	-	217,939
Maintenance and repair	18,643	7,420	6,620	-	43,677	3,850
Staff development and travel	178,458	-	-	5,996	-	78,359
Camp and summer expenses	7,450	5,149	-	-	-	18,595
Insurance	69,062	25,636	-	-	-	25,636
Fundraising expense	33,305	-	-	5,417	-	69,062
Retail store	14,309	740	-	-	-	33,305
Scholarships	41,666	-	-	-	-	740
Technology	145,044	-	-	-	-	14,309
Interest expense	6,380	-	-	-	-	42,860
Glen Lake Camp Christmas	6,424	-	-	-	-	145,044
Camp on the Road	6,337	-	-	-	-	6,380
Rocking chairs	17,747	2,192	95	115	-	6,424
Other costs	765,998	182,073	302,895	47,646	151,991	6,337
Total expenses before depreciation	225,811	-	-	-	-	20,149
Depreciation	\$ 988,809	\$ 182,073	\$ 302,895	\$ 47,646	\$ 151,991	1,453,662
Total expenses						225,811
						\$ 1,679,473

See accompanying notes.

Organization

Glen Lake United Methodist Camp, Inc. (the Organization) was incorporated in the State of Texas, as a nonprofit corporation. The Organization is a division of the Central Texas conference of the United Methodist Church (the Conference). The Organization is dedicated to promoting the Gospel by establishing, developing and promoting all aspects of Conference ministry as it relates to Christian camping and outdoor activities. The Organization is supported primarily through user fees but receives substantial support from the Conference and public donations.

Note 1 - Summary of Significant Accounting Policies

Financial Statement Presentation

Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets (unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets) based upon the existence or absence of donor-imposed restrictions.

In accordance with SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions.

Basis of Accounting

The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America.

Investments

The Organization has adopted SFAS No. 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations." Under SFAS No. 124, investments in marketable securities with readily determinable fair values and all investments in debt securities are reported at their fair values in the statement of financial position. Unrealized gains and losses are included in the change in net assets. Investment income and gains restricted by a donor are reported as increases in unrestricted net assets if the restrictions are met in the reporting period in which the income and gains are recognized.

Taxes

The Organization is exempt from federal taxes under the Internal Revenue Code Section 501(c)(3), and is not considered a private foundation. There is no unrelated business income for the year ended December 31, 2007.

Contributions

All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support that increases those net asset classes. When a temporary restriction expires, temporarily restricted net

Glen Lake United Methodist Camp, Inc.
Notes to the Financial Statements (continued)
December 31, 2007

assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Cash and Cash Equivalents

For purposes of the statement of cash flows, the Organization considers all highly liquid investments with an initial maturity of ninety days or less to be cash equivalents.

Donated Materials and Services

Contributions of donated noncash assets are recorded at their fair values in the period received. Contributions of donated services that create or enhance non financial assets or that require specialized skills, or provided by individuals possessing those skills, and would typically need to be purchased if not provided by donation, are recorded at their fair values in the period received.

The Organization receives a significant amount of donated services from unpaid volunteers who assist in the day to day activities. No amounts have been recognized in the statements of activities because the criteria for recognition under SFAS No. 116 have not been satisfied.

Functional Expenses

Functional expenses have been allocated among Administration, Program, Food Service, Development, and Facility Support based on an analysis of personnel time and space utilized for the related activities.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Fundraising

Fundraising expenses are included within Development expense and amount to \$5,417 for the year. There are no material joint costs associated with fundraising.

Inventory

Inventory consists of food items for the dining room and camp-related items such as clothing and books for resale in the camp store. All items are valued at cost on the first-in, first-out method.

Note 2 - Concentration of Credit Risk

Financial instruments which potentially subject the Organization to concentrations of credit risk consist principally of cash investments on deposit with the Texas Methodist Foundation. None of these investments are considered marketable securities or are used for trading purposes. The Organization's management estimates that the fair value of these investments do not differ from the carrying value in the accompanying statement of financial position.

Glen Lake United Methodist Camp, Inc.
Notes to the Financial Statements (continued)
December 31, 2007

The Organization maintains cash and cash equivalents with a highly credit rated financial institution, in which the Organization's deposits are insured by the FDIC to \$100,000. Deposits at the financial institution did not exceed FDIC coverage during the year ending December 31, 2007.

Note 3 - Fixed Assets

Fixed assets are carried at cost and donated assets are recorded at fair value at the date of contribution. All expenditures for property, furniture and equipment for \$2,500 or more are capitalized. Depreciation is computed using the straight-line method over the estimated useful lives of the assets for 5, 7, 10, 15 or 40 Years.

Fixed assets acquired by Glen Lake United Methodist Camp, Inc. are considered to be owned by the organization.

The following shows the value of the fixed assets on hand at December 31, 2007:

Description	Beginning Balance	Acquisitions	Dispositions	Ending Balance
Land	\$ 200,818	\$ 460,000	\$ -	\$ 660,816
Building and improvements	6,157,665	2,325,605	-	8,483,270
Infrastructure	1,040,161	13,167	-	1,053,328
Equipment and vehicles	933,485	65,402	24,256	974,631
Construction-in-progress	62,509	168,078	62,509	168,078
Total assets	8,394,433	3,062,232	86,765	11,369,922
Accumulated depreciation	(3,372,360)	(229,811)	(24,256)	(3,577,855)
Net fixed assets	\$ 5,022,054	\$ 2,832,441	\$ 62,509	\$ 7,791,987

Depreciation expense for the year ended December 31, 2007 is \$229,811.

Note 4 - Investments

Investments of the Organization consist of idle cash on deposit with the Texas Methodist Foundation. These deposits are uninsured but are guaranteed by the Foundation. The balance at December 31, 2007 is \$63,688. Cash is temporarily restricted by donors in the amount of \$5,989. See Note 7 below. Cash is designated by the Board in the amount of \$18,330. See Note 7 below. Interest income from these investments is \$5,772 in 2007. There are no realized or unrealized gains or losses from these investments.

Glen Lake United Methodist Camp, Inc.
Notes to the Financial Statements (continued)
December 31, 2007

Principal reduction on the notes is scheduled as:

2008	\$	66,115
2009		70,302
2010		74,758
2011		78,462
2012		77,745
Thereafter		<u>2,905,531</u>
		<u>\$ 3,272,913</u>

Principal reduction of long-term debt for note 5(B) above is not calculated in years 2010 and 2011 since principal balance and interest rate cannot be estimated at this time.

Note 6 - Retirement Plan

The Organization offers its qualified employees the opportunity to participate in a defined contribution retirement plan under IRS code section 403(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To qualify, the employees must be 21 years of age and have completed one year of continuous employment with the Organization. Under the plan guidelines, the employee must contribute 3.5% of his/her salary in order for the Organization to contribute 7% of the employee's salary. The Organization only acts as a withholding and contributing employer agent for these funds and has no liability for future pension benefits. For the year ended December 31, 2007, the Organization's contribution to the plan is \$10,400.

Note 7 - Designated and Restricted Net Assets

Unrestricted Board designated net assets at December 31, 2007 are:

Unrestricted designated for fixed assets	\$	4,519,074
Unrestricted designated for marriage ministry		947
Unrestricted designated for inclusive camp		1,150
Unrestricted designated for scholarship fund		7,986
Unrestricted designated for endowment fund		500
Unrestricted designated for wooden rocking chairs		232
Unrestricted designated for self-insured fund		1,940
Unrestricted designated for Ellis maintenance		<u>5,573</u>
	\$	<u>4,537,404</u>

Glen Lake United Methodist Camp, Inc.
Notes to the Financial Statements (continued)
December 31, 2007

Note 5 - Long-Term Debt

The Organization's long-term debt is as follows:

- A. Mortgage note originally dated October 13, 1993 in the amount of \$850,000, payable to the Texas Methodist Foundation, secured by land and buildings. Additional construction draws of \$345,561 and \$75,000 were added to this note in 1998 and 1999. Monthly payments are \$6,980, which includes interest at 7%. These payments are reimbursed by the Conference and are reflected on the Organization's books as debt allocation income. There is no penalty for early or additional payments. The balance at December 31, 2007 is \$457,122.
- B. Mortgage note dated June 12, 2007 in the amount of \$3,100,000, payable to the Texas Methodist Foundation, secured by a first lien on land and building known as Still Water and a second lien on land and buildings in Note 5(A) above. Interest accruing on the note is variable, and monthly payments of interest only are due the 7th day of each month up to and including June 7, 2010 when monthly payments of that amount necessary to amortize a loan in the amount of the principal balance outstanding on June 7, 2010 will be calculated. The loan matures on June 7, 2030. The principal balance of the note at December 31, 2007 is \$2,775,605. There is remaining on the note an amount of \$324,395 which may be drawn for improvements to the Still Water building.
- C. Note dated October 18, 2007 in the amount of \$21,607, payable to GMAC, accruing interest at the rate of 6.99% with payments in the amount of \$517.31 due monthly until maturity on October 18, 2011. This note is secured by a vehicle. The balance at December 31, 2007 is \$20,738.
- D. Note dated February 19, 2007 in the amount of \$23,176, payable to GMAC, accruing interest at the rate of 7% with payments in the amount of \$391.31 due monthly until maturity on February 19, 2012. This note is secured by a vehicle. The balance at December 31, 2007 is \$19,448.

The principal balances, less current portions, of these long-term notes at December 31, 2007

Texas Methodist Foundation note A	\$	399,214
Texas Methodist Foundation note B		2,775,605
GMAC note C		16,129
GMAC note D		<u>15,850</u>
	\$	<u>3,206,798</u>

are:



Glen Lake United Methodist Camp, Inc.
Notes to the Financial Statements (continued)
December 31, 2007

Temporarily restricted net assets at December 31, 2007 are:

Temporarily restricted for Smith renovation	\$ 1,285
Temporarily restricted for dedication bricks	420
Temporarily restricted for Education Center	2,406
Temporarily restricted for Sireloff renovation	1,506
Temporarily restricted for Still Water	40
Temporarily restricted for Silent Trail	<u>332</u>
	\$ 5,932

Note 8 – Construction-in-Progress

Construction-in-progress in the amount of \$198,078 at December 31, 2007 is for costs incurred in the construction of improvements to the Still Water building which was purchased on June 14, 2007. Seventeen units of the forty-unit facility were placed in service on September 19, 2007. Construction of the improvements to the facility will consist of three phases continuing for two to three years. Phase One of the project is expected to be completed in 2008.

Note 9 – Prior Period Adjustment

A prior period adjustment in the amount of \$59,500 results from an understatement of expense in the year ending December 31, 2004 due to cancellation of a project planned during 2004 with outstanding construction in progress costs.

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT
 Financial Statement for January 1 through December 31, 2007

GENERAL BUDGET

Beginning Balance		9191.68
Receipts:		
Share Program	209,603.55	
Interest	2453.18	
Grants	2,500.00	
Conference Apportionment	100,000.00	
Misc. Gifts & Receipts	19,380.20	
Designated Receipts	3,300.00	<u>369,124.24</u>
Total Receipts plus Beginning Balance		378,315.92

Disbursements:

Congregational Development	317,299.46
Designated Disbursements	25,909.71
	(343,209.17)

Cash Balance, December 31, 2007

 0
CAPITAL FUNDS BUDGET

Beginning Balance	382,939.99
Receipts (includes Interest)	163,217.59
Disbursements	<u>(445,570.52)</u>
Cash Balance, December 31, 2007	100,587.06

ASSETS

Properties (Land and Buildings)	800,430
TMF Property Fund	65,561
TMF Permanent Fund	20,208
TMF Reserve Account	49,438
CTMF Sales of CTC Property	502,073
CTMF Offer Them Christ Account	198,110
Bank Account (ChaseBank)	<u>0</u>
Balance, December 31, 2007	1,635,822
Less Indebtedness	<u>(316,319)</u>

TOTAL ASSETS

1,319,502

Rhodes Osiek & Company, L.L.P. • Certified Public Accountants

Carl H. Osiek
Edward J. Rhodes
John F. Whitman
Lisa M. Whitman

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of

The Central Texas Methodist Foundation:

We have audited the accompanying statements of financial position of The Central Texas Methodist Foundation (a Texas Non-Profit Corporation) as of December 31, 2007 and 2006, and the related statements of activities and changes in net assets and cash flows for the years then ended. These financial statements are the responsibility of the management of The Central Texas Methodist Foundation. Our responsibility is to express an opinion on these financial statements based on our audits.

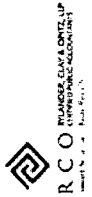
We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Central Texas Methodist Foundation as of December 31, 2007 and 2006, the changes in its net assets and its cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States of America.

Arlington, Texas
May 29, 2008

Rhodes Osiek & Company





RCO FINANCIAL GROUP, INC.
 REGISTERED ACCOUNTANTS
 1000 West 11th Street, Suite 200
 Fort Worth, Texas 76102

INDEPENDENT AUDITOR'S REPORT

To the Council on Finance and Administration
 Central Texas Conference of the United Methodist Church
 Fort Worth, Texas

We have audited the accompanying statement of cash and cash equivalents and investments of Central Texas Conference of the United Methodist Church as of December 31, 2007, and the related statement of cash receipts and disbursements for the year then ended. These financial statements are the responsibility of the Conference's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, supporting documentation for the amounts and disclosures in the financial statements. It also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, these financial statements were prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America, and exclude the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference.

In our opinion, except for the effect of excluding the accounts of the Camp in the financial statements, the financial statements referred to above present fairly, in all material respects, the cash and cash equivalents and investments of Central Texas Conference of the United Methodist Church as of December 31, 2007, and its cash receipts and disbursements for the year then ended, on the basis of accounting described in Note 1.

By: Snyder, Day + O'Leary, LLP

July 9, 2008

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 of the United Methodist Church

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH STATEMENT OF CASH AND CASH EQUIVALENTS AND INVESTMENTS
 December 31, 2007

	Cash and Cash Equivalents	Investments	Total
	December 31, 2007	December 31, 2007	December 31, 2007
Unrestricted/Unobligated			
Comprehensive Protection Plan	\$ 150,746	\$ -	\$ (50,746)
Conference Clinicians	114,677	-	114,677
United Methodists' Common Link	4,159	-	4,159
Relief Health Services	20,695	-	20,695
Total Unrestricted/Unobligated	91,977	-	91,977
Restricted/Dedicated			
Academy for Christian Education	4,709	-	4,709
Allied Conference Video	62,752	-	62,752
Archives Fund	2,146	-	2,146
Archives Fund	2,037	-	2,037
Barbara Johnson Arden Scholarship	733	-	733
Cancer Pall. Campaign - PMF	17,416	-	17,416
Christian Education Day	6,506	-	6,506
Church Growth and Development -			
Social Property	502,693	-	502,693
Other	198,110	-	198,110
Capital Account	117,210	13,875	131,085
Church Growth Association	104	-	104
Citi Christian's Stewardship Team	115	-	115
Mission Ministries -	82	-	82
at Degrees	6,189	-	6,189
Camp Time Apart	60,576	-	60,576
CFCYM	82	-	82
General	79	-	79
Leadership Seminars	380	-	380
Mid-winter 14	88	-	88
Other Adult Retreat	119	-	119
Special Retreat ("KONFITE")	4	-	4
The Call	1,875	-	1,875
U.M.C. Retreat	410	-	410
VIM Project	875	-	875
VIM Replenish	253	-	253
VIM Soles	1,189	-	1,189
VIM Youth	14,562	-	14,562
Youth Choir Fund	78,311	-	78,311
Covenant	2,273	-	2,273
Central Texas Conference - Special	2,650	-	2,650
Central Texas Conference - Youth Ministries	2,650	-	2,650
Disaster Aid Panhandle	5,933	-	5,933
Disaster Relief			

See notes to financial statements.



**CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2007**

	Cash and Cash Equivalents December 31, 2006	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpd Approp. Transfer	Cash and Cash Equivalents December 31, 2007
Unrestricted/Unassigned									
Africa University	\$ -	\$ -	\$ 36,758	\$ 325	\$ 37,083	\$ 37,083	\$ -	\$ -	\$ -
Annual Conference Session	-	-	48,806	28,480	88,286	72,210	-	-	16,076
Archives and History Committee	-	-	4,688	-	4,688	2,804	-	-	1,884
Assistant Treasurer Compensation	-	-	78,729	-	78,729	80,979	-	-	(2,250)
Audit	-	-	21,704	-	21,704	20,710	-	-	(1,000)
Black Methodist Colleges	-	-	160,478	7,448	167,926	167,926	-	-	-
Building Expense	-	-	43,866	-	43,866	39,918	-	-	3,948
Cabinet Expenses	-	-	1,278	-	1,278	244	-	-	1,034
Capital Equipment and Repairs	-	-	18,906	-	18,906	-	-	-	18,906
CGE Research Assistant	-	-	45,777	-	45,777	65,040	-	-	(19,263)
Chancellor	-	-	4,724	-	4,724	26,302	-	-	(21,578)
Christian Unity and Interreligious Concerns Committee	-	-	16,270	-	16,270	15,254	-	-	1,016
Church Growth and Development Committee	-	-	217,302	-	217,302	49,536	(138,851)	25,825	-
Comprehensive Protection Plan	-	-	547,629	-	547,629	598,375	-	-	(50,746)
Computer/Director Compensation	-	-	57,480	345	57,825	57,478	-	(1,155)	-
Conference Claimants	-	-	666,626	-	666,626	552,148	-	-	114,477
Conference Journal Fund	-	-	18,110	386	18,496	19,692	-	-	(1,196)
Conference Statistician	-	-	591	-	591	-	-	591	-
Council on Finance and Administration	-	-	1,673	-	1,673	682	-	-	991
Counseling Program	-	-	17,657	-	17,657	21,607	-	-	(3,950)
Director Compensation and Support	-	-	264,205	-	264,205	277,511	-	-	(13,306)
District Superintendent Compensation and Support	-	-	708,340	-	708,340	725,309	-	-	(16,969)
District Superintendent Pension	-	-	87,280	-	87,280	87,847	-	-	(567)
Episcopalary Committee	-	-	492	-	492	282	-	-	210
Episcopal Fund	-	-	307,129	7,981	315,110	315,110	-	-	-
Episcopal Office	-	-	6,693	-	6,693	7,000	-	-	(307)
Episcopal Residence	-	-	23,783	8,820	32,603	37,215	-	-	(4,612)
Equitable Compensation Committee	-	-	984	-	984	457	-	-	527
Equitable Compensation Fund	-	-	64,146	-	64,146	46,110	-	-	18,036
Executive Ministry Team	-	-	983	-	983	292	-	-	691
General Administration	-	-	100,883	5,104	105,989	105,889	-	-	100

See notes to financial statements.



**CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2007**

	Cash and Cash Equivalents December 31, 2006	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpd Approp. Transfer	Cash and Cash Equivalents December 31, 2007
Unrestricted/Unassigned (Continued)									
General Conference 2008	-	-	47,637	-	47,637	-	47,637	-	-
General Jurisdictional Delegates	-	-	2,854	-	2,854	-	2,854	-	-
Igniting Missions	-	-	59,565	-	59,565	51,135	5,700	-	2,730
Inclusiveness Commission	-	-	4,135	-	4,136	164	-	-	3,972
Information Technology Director	-	-	-	-	-	5,074	-	-	(5,074)
Insurance	-	-	49,507	342	49,849	62,130	-	-	(12,281)
Interdenominational Cooperation	-	-	31,572	1,129	32,651	-	-	-	-
Jurisdictional Administration	39	-	23,160	-	23,169	23,208	-	-	(39)
Lady Darnell	-	-	6,618	2,715	9,333	8,828	-	-	505
Lylea Peterson Institute	-	-	49,203	-	49,203	49,203	-	-	-
Ministerial Education	-	-	402,764	14,216	416,980	316,289	105,691	-	100,691
Mission Ministries -									
Administration	-	-	400,614	-	400,614	613,201	-	(12,587)	-
Camps and Assemblies	-	-	131,400	-	131,400	117,200	-	-	14,200
Central Link	20,637	-	62,598	140	83,375	75,246	-	-	8,129
Communications	-	-	20,151	-	20,151	19,545	-	-	606
Nature	-	-	83,281	789	84,070	80,781	-	-	3,289
Outreach	-	-	204,616	7,763	212,379	163,169	10,300	-	48,910
Witness	-	-	15,867	-	15,867	7,861	-	-	8,006
Missed Setpoints	-	-	9,868	-	9,868	9,868	-	-	-
Moving Expenses	-	-	21,577	-	21,577	19,350	-	-	2,227
Office Expense	-	-	46,161	52,097	98,258	133,834	-	(35,576)	-
Ordained Ministry	-	-	98,719	1,934	100,653	95,289	1,610	5,754	4,014
Pastors Committee	-	-	4,528	7,641	12,169	11,902	-	-	267
Personnel Committee	-	-	591	-	591	380	-	-	211
Retiree Health Benefits	-	-	195,198	-	195,198	161,701	-	-	33,497
Rental Income	-	-	-	12,700	12,700	-	-	-	12,700
Rules Committee	-	-	187	-	187	140	-	-	47
SMU Campus Ministry	-	-	6,203	-	6,203	6,203	-	-	-
Support Staff Compensation	-	-	152,459	-	152,459	173,936	-	-	(21,477)
Taxes	-	-	15,256	-	15,256	13,424	-	-	1,832

See notes to financial statements.



**CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2007**

	Cash and Cash Equivalents December 31, 2006	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpd. Approp. Transfer	Cash and Cash Equivalents December 31, 2007
Restricted/Designated (Continued)									
Texas Methodist Colleges	-	-	170,034	-	170,034	170,034	-	-	-
Travlers	-	-	197	-	197	90	-	107	-
Wesley Foundation	-	-	320,174	-	320,174	332,888	-	(12,717)	-
World Service	-	-	8,865,724	81,810	8,225,234	1,225,524	-	-	-
Total Restricted/Designated	20,696	-	7,374,943	232,165	7,807,108	7,417,973	368,041	8,911	91,977

See notes to financial statements.

**CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2007**

	Cash and Cash Equivalents December 31, 2006	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpd. Approp. Transfer	Cash and Cash Equivalents December 31, 2007
Restricted/Designated									
Academy for Christian Education	-	-	-	4,900	4,900	299	-	-	4,601
Advance Specials - National	-	-	17,500	-	17,500	17,500	-	-	-
Advance Specials - World	-	-	162,105	-	162,105	162,105	-	-	-
AFLAC	78,801	-	-	407,281	407,281	471,290	-	-	(62,792)
Aldridge Enhancement Center	-	-	49,387	-	49,387	49,387	-	-	-
Annual Conference Offering	2,859	-	117,861	17,340	135,201	135,000	-	-	201
Annual Conference Vision	201	-	257	-	357	411	-	-	(48)
Archives Fund	1,833	-	-	204	204	-	-	-	2,037
Barbara Johnson-Archer Scholarship	183	-	-	300	300	250	-	-	75
Camp on the Road	-	-	200	-	200	200	-	-	-
Center Park Campership - PMB	16,875	-	-	821	821	250	-	-	17,446
Central Texas Service Ministry	-	-	4,654	-	4,654	4,654	-	-	-
Children's Fund - Christian Mission	-	-	285	-	285	285	-	-	-
Christian Educators Day	4,876	-	3,125	-	2,225	1,695	-	-	6,506
Church Growth and Development	6,497	100,000	299,664	299,926	519,530	526,027	-	-	-
Church Growth and Development - Solid Precept	274,388	-	-	358,098	358,098	130,413	-	-	502,073
Church Growth and Development - Capital Account	147,084	-	-	6,160	6,160	155,124	-	-	198,110
Church Growth Association	282,535	39,951	-	107,957	147,908	312,733	-	-	117,710
Chf/Christopher Stewardship Event	204	-	-	-	-	-	-	-	204
Community Dev	(555)	2,165	-	-	2,165	1,610	-	-	555
Contingency	14,562	-	-	-	-	-	-	-	14,562
Central Texas Conference - Special	76,029	-	-	2,492	2,492	18	-	-	78,211
Central Texas Conference Youth Ministries	1	350,000	-	2,272	352,272	-	350,000	-	2,271
Disaster Aid Fastthrough	-	-	-	2,650	2,650	-	-	-	2,650
Disaster Relief	5,448	-	965	280	925	440	-	-	5,993
Disaster Response	6,560	-	4,225	4,225	5,935	-	-	-	6,560
Disaster - Special	8,226	-	-	21,918	21,916	5,382	-	-	28,662
District Missions	-	-	23,439	-	23,439	23,439	-	-	-
District Work Fund	(451)	-	701,225	-	701,225	711,094	-	-	-
Dove Program	1,668	-	-	48,621	48,621	42,058	-	-	6,563
eChristianaId	1,668	-	6,350	-	6,350	2,551	-	-	2,467
Energy Settlement	4,296	-	-	-	-	-	-	-	4,296

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2007

	Cash and Cash Equivalents December 31, 2006	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpended Approp. Transfer	Cash and Cash Equivalents December 31, 2007
Retained/Designated (Continued)									
Fellowship LM Apple/Arts (FUMAWA)	549	-	-	-	-	-	-	-	549
Funds Held for Designation	-	-	356	-	356	-	-	-	356
GRQM Missionary - Starr Bowen	(16,792)	-	-	7,216	7,216	7,083	-	-	(16,659)
General and Jurisdictional Conferences	5,427	2,854	-	-	2,854	306	-	-	7,975
General Conference 2008	163,091	47,631	-	38,845	449,482	8,255	-	-	241,230
Glen Lake Camp - Special Day	-	-	2,500	-	2,500	-	-	-	-
Golden Cross	-	-	6,765	-	6,765	6,765	-	-	-
Hary Hester Scholarship	320	-	-	6,478	6,478	3,820	-	-	2,658
Higher Education Scholarship	117	-	1,078	-	1,078	1,000	-	-	195
Homes for Retired Ministers	809,737	25,902	10,236	148,241	182,379	80,147	25,902	-	888,062
Honoring Differences	858	-	-	1,678	1,678	2,251	-	-	185
Human Relations	-	-	5,937	-	5,937	5,937	-	-	-
Insurance Claims - Water Damage	76,004	-	-	142	142	43,076	-	-	33,970
Jack Livingston Memorial Fund	(1,503)	-	-	-	-	-	-	-	(1,503)
Justice For Our Neighbors	64	-	1,116	-	1,116	-	-	-	1,116
Justice/Mercy Ministry	2,886	-	-	-	-	-	-	-	2,886
Laura Edwards Center	-	-	9,187	-	9,187	9,187	-	-	-
Lidia Patterson Advance Special	-	-	113	-	113	113	-	-	-
Methodist Home Waco	-	-	51,383	-	51,383	-	-	-	-
Methodist Mission Home	-	-	14,000	-	14,000	14,000	-	-	-
Methodist Studies - Bryce	-	-	-	1,900	1,900	-	-	-	1,900
Method Board of Ministries	-	-	103,653	-	103,653	-	-	-	-
Ministerial Education - Board of Ordained Ministers	195,950	100,491	-	8,801	109,493	87,186	-	-	218,257
Ministers Health Benefits (HealthNet)	333,212	-	1,844,106	2,837,691	4,881,707	4,457,666	-	-	557,252
Ministers Spouses Fund	1,247	-	-	1,605	1,605	1,247	-	-	1,105
Ministry Ministries -									
- 68 Degrees	-	-	-	715	715	-	-	-	715
- Association - CTCYM	(1,724)	1,724	-	-	1,724	-	-	-	-
- Clergy Time Apart	16,079	-	-	15,875	15,875	834	-	-	8,762
- Connect	3,444	-	-	11,210	11,210	7,965	-	-	6,789
- CTCYM	(17,257)	270,000	-	586,446	856,446	506,452	372,163	-	60,276
- General	82	-	-	-	-	-	-	-	82
- Human Sexuality	46,910	5,256	-	1,500	6,916	-	-	-	-

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2007

	Cash and Cash Equivalents December 31, 2006	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpended Approp. Transfer	Cash and Cash Equivalents December 31, 2007
Retained/Designated (Continued)									
Ministry Ministries (Continued)									
- Jurisdictional Youth Event	(1,999)	-	-	1,999	1,999	-	-	-	-
- Leadership Seminar	79	-	-	1,907	1,907	1,905	-	-	190
- Midwestern LA	88	-	-	-	-	-	-	-	88
- Older Adult Retreat	2,942	-	-	920	920	4,262	-	-	-
- Sex Flags	119	-	-	-	-	-	-	-	119
- Spiritual Life Forum ("IGNITE")	4	-	-	-	-	-	-	-	4
- Texas S-Day Academy	-	-	-	-	-	-	-	-	-
- The Call	-	-	-	1,137	1,137	1,137	-	-	-
- The Call	2,056	-	-	-	-	161	-	-	1,875
- USTR - Retreat	430	-	640	-	640	640	-	-	430
- VIM Finance	-	-	47,616	-	47,616	46,341	-	-	876
- VIM Registration	75	-	-	870	870	992	-	-	253
- VIM Sale	-	-	-	207	207	223	-	-	(116)
- Youth Care Rptg	799	-	-	-	-	-	-	-	799
- Musician Payroll	-	-	20,219	21,500	41,719	41,476	-	243	24,400
- Morris Walker Scholarship	23,449	-	-	1,151	1,151	-	-	-	230
- Myers-Biggs	-	-	-	230	230	-	-	-	230
- National Council Directors	-	-	-	-	-	2,147	-	-	(2,147)
- Native American Awareness	29,182	-	6,131	-	6,131	8,065	-	-	27,248
- Office Thom Cheri	81,150	-	-	136,528	136,528	319,658	-	-	-
- One Great Hour	-	-	20,357	25	20,382	20,357	-	-	25
- Open Arms Ministries	-	-	2,304	-	2,304	3,047	-	-	(743)
- Operating Reserve Checking	420,572	441	-	46,135	46,576	-	3,891	(95,631)	556,888
- Other Benevolences	10,240	-	80,640	-	80,640	81,401	-	-	1,539
- Outreach Seminars/Events	-	-	-	370	370	310	-	-	60
- Peace With Justice	13,263	-	5,171	-	5,171	2,583	-	-	15,949
- Pension Modified Direct Billing	308,866	-	-	2,582,832	2,582,832	2,687,544	-	-	204,124
- Perkasie School of Theology	237	-	8	-	8	245	-	-	(8)
- Quadrennial Workshop	1,634	-	-	-	-	-	-	-	1,634
- Refund Account	-	-	22,904	-	22,904	25,813	-	-	(2,909)
- Resource Center	2,901	6,200	-	11,198	17,298	16,998	-	-	4,300
- Resource Library, Capital Equipment	3,809	-	-	-	-	-	-	-	3,809

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2007

	Cash and Cash Equivalents December 31, 2006	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpd. Approv. Transfer	Cash and Cash Equivalents December 31, 2007
Restricted/Designated (Continued)									
Rural Life	11,211	-	483	-	683	500	-	-	11,394
Committee for Hispanic Ministry	10,403	10,000	-	23,335	34,335	18,913	-	-	21,825
Spanish Ministries	585	-	-	-	585	-	-	-	585
Stipends Scholarship	-	-	1,000	-	1,000	1,000	-	-	-
Student Day	-	-	10,498	-	10,498	10,498	-	-	-
Swaziland	-	7,770	-	59,741	58,311	40,000	-	-	18,511
Tarrant Area Community of Churches	-	-	6,661	-	6,661	6,661	-	-	-
Thanksgiving	-	-	14,581	-	14,581	14,581	-	-	-
UMICOR	-	-	100,877	-	100,877	100,877	-	-	-
United Centers	-	-	16,533	-	16,533	16,533	-	-	-
Wesley Foundation Reserve	15,888	-	-	-	-	2,000	-	-	13,888
Wesley Foundation Special	-	-	161,046	-	161,046	161,046	-	-	-
Wesley Foundation - Weatherford College	-	-	-	13,990	13,990	13,990	-	-	900
Wesleyan Homes	-	-	20,389	-	20,389	20,389	-	-	-
World Communion	-	-	8,196	-	8,196	8,196	-	-	-
World Service Advance Special	-	-	-	-	-	200	-	-	(200)
Youth Service Fund	5,657	-	72	2,070	2,072	31	-	-	7,698
Total Restricted/Designated	3,624,384	968,671	3,840,361	7,811,810	12,620,842	11,688,264	659,732	(93,388)	3,992,811
Gifts/Lake Improvements									
Loan Fund	20,549	-	91,624	-	91,624	83,740	-	25,000	3,433
Total Funds	\$ 3,645,849	\$ 968,671	\$ 11,506,928	\$ 8,041,975	\$ 20,519,574	\$ 19,189,998	\$ 968,671	\$ (61,473)	\$ 4,008,216

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

NOTES TO FINANCIAL STATEMENTS

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities
 Central Texas Conference of the United Methodist Church (the "Conference") is a state-level agency of the Central Texas Conference of the United Methodist Church. The primary financial responsibility of the Conference is to serve as a conduit for monies contributed by individual church members through their local churches for the programs of the United Methodist Church at district, conference, jurisdictional and national levels.

Basis of Accounting
 The Conference's accounts are maintained on the cash basis of accounting, and the statement of cash and cash equivalents and statements of cash receipts and disbursements recognizes only cash received and disbursed. Therefore, receivables and payables, long-lived assets, accrued income and expenses, and depreciation and amortization, which would normally be recognized under accounting principles generally accepted in the United States of America, and which may be material in amount, are not recognized in the accompanying financial statements. Accordingly, the accompanying financial statements are not intended to present financial position and revenues and expenses in conformity with accounting principles generally accepted in the United States of America. The effects of this departure from generally accepted accounting principles have not been determined.

The accompanying financial statements do not include the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference. The effects of this departure from accounting principles generally accepted in the United States of America have not been determined. During 2007, the Conference remitted \$83,689 and \$117,200 to the Camp for debt retirement and camp operations assistance, respectively.

Cash Equivalents
 The Conference considers all highly-liquid investments with an initial maturity of three months or less to be cash equivalents.

Concentration of Credit Risk
 The Conference maintains cash balances at a bank which periodically exceeds federally insured limits. At December 31, 2007, the Conference has approximately \$1,792,000 of uninsured cash based on actual bank balances. The Conference has not historically experienced any losses in such accounts, and management does not believe there is significant credit risk associated with these balances.

Investments
 Investments represent funds on deposit with Texas Methodist Foundation ("TMF") and Central Texas Methodist Foundation ("CTMF"). The deposits have been borrowed from TMF and CTMF by the Conference to finance the purchase of church and church-related properties. The investments bear interest at the rate of 5.00% per annum. The investments are insured by the FDIC. At December 31, 2007, the Conference has uninsured cash of approximately \$1,099,000 and \$1,150,000 on deposit at TMF and CTMF, respectively, based on actual cash balances.

**CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
NOTES TO FINANCIAL STATEMENTS**

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Donated Services
Volunteers have been reflected in the financial statements for donated services since no objective basis is available to measure the value of such services. However, a number of volunteers donated significant amounts of their time to the Conference during the year.

Income Taxes
The Conference is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code and is not considered a private foundation within the meaning of Section 509(a) of the Code.

NOTE 2. RETIREMENT PLANS

The Conference maintains a defined contribution benefit plan for substantially all ministers. As approved by the General Board of Pension and Health Benefits, the Conference is obligated to make contributions to the Plan equal to 12% of the denominational average compensation as calculated by the Conference Pension Officer. The contribution to the Plan is billed directly to the churches by the Conference and remitted to the General Board of Pensions and Health Benefits.

The Conference offers its employees the opportunity to participate in a defined contribution retirement plan under IRS code section 401(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To participate in the Plan, employees must work a minimum of 1,000 hours each year. Under the Plan guidelines, the Conference contributes 9% of each participant's compensation annually, regardless of whether the participant contributes to the Plan.

For the year ended December 31, 2007, the Conference's total contribution to both plans was \$196,846.

NOTE 3. CORRECTION OF ERROR

During 2007, management recorded two investment accounts in CTFM totaling approximately \$671,000 that were inadvertently omitted from the financial statements at December 31, 2006. Accordingly, the beginning balances in the accompanying statement of cash receipts and disbursements have been restated to include these balances.



2009 ALLOCATION OF APPORTIONMENTS

Fund No.	Fund Name	Brownwood 0.0528	Fort Worth 0.2027	Mid-Cities 0.3035	Temple 0.1419	Waco 0.0924	Waxahachie 0.1067	Weatherford 0.1000	Total 1.0000
1	Episcopal Fund	18,111	69,526	104,103	48,673	31,694	36,599	34,301	343,007
2	District Supt. Salary/Pension	45,142	173,306	259,489	121,323	79,001	91,227	85,499	854,987
3	Conference Claimants/CPP	66,528	255,402	382,410	178,794	116,424	134,442	126,000	1,260,000
4	Clergy Health Insurance	112,211	430,779	645,000	301,567	196,369	226,760	212,521	2,125,207
5	Equitable Compensation	3,010	11,554	17,299	8,088	5,267	6,082	5,700	57,000
6	Retiree Health Benefits	11,860	45,608	68,288	31,928	20,790	24,008	22,498	225,000
7	Other Clergy Benefits	4,673	17,939	26,860	12,558	8,177	9,443	8,850	88,500
8	Property & Administration	63,877	245,224	367,169	171,869	111,784	129,084	120,979	1,209,766
9	World Service/Conference Benevolence	161,528	620,108	928,479	434,106	282,674	326,420	305,824	3,059,239
10	In denominational Cooperation	1,797	6,900	10,331	4,829	3,145	3,632	3,404	34,038
11	Ministerial Education	23,060	88,529	132,554	61,975	40,357	48,601	43,675	436,751
12	Black Colleges	9,200	35,318	52,881	24,724	16,099	18,591	17,424	174,237
13	Africa University	2,059	7,904	11,835	5,534	3,603	4,161	3,900	38,996
14	Mount Sequoyah	679	2,606	3,901	1,824	1,188	1,372	1,285	12,855
15	Lydia Patterson	2,978	11,432	17,117	8,003	5,211	6,018	5,639	56,398
16	SMU Campus Ministry	372	1,429	2,140	1,000	752	706	706	7,050
17	Texas Methodist College Association	9,330	35,817	53,629	25,074	16,327	18,854	17,671	176,702
18	Wesley Foundations	18,362	70,494	105,549	49,349	32,134	37,107	34,779	347,774
19	Glen Lake Camp Improvements	5,016	19,257	28,833	13,481	8,778	10,137	9,498	95,000
	TOTAL	559,813	2,149,132	3,217,867	1,504,499	979,673	1,131,290	1,060,253	10,602,527

CONFERENCE FAIR SHARE ASKINGS

Fund No.	Fund Name	Brownwood	Fort Worth	Mid-Cities	Temple	Waco	Waxahachie	Weatherford	Total
418	Aldersgate Enrichment Cir (Year 4 of 5)	2,640	10,135	15,175	7,095	4,620	5,335	5,000	50,000
473	Justice for Our Neighbors (Year 2 of 5)	2,006	7,703	11,533	5,391	3,511	4,055	3,800	38,000
911	United Centers (Year 1 of 5)	2,640	10,135	15,175	7,095	4,620	5,335	5,000	50,000
	TOTAL	7,286	27,973	41,883	19,581	12,751	14,725	13,800	138,000

XIV. Statistical Tables

CONFERENCE STATISTICAL REPORT

MEMBERSHIP JANUARY 1, 2006 (Corrected from last Year) **161,735**

Members received:

Profession of Faith	2,019
Affirmation	190
Transfer other UMC	2,480
Other denominations	1,984

Total members received 2007 **6,673**

Members removed:

Charge conference	1,945
Withdrawn	519
Transfer other UMC	1,489
Other denominations	444
Death	1,500

Total members removed 2007 **5,897**

TOTAL MEMBERSHIP DECEMBER 31, 2007 **162,511**

Gain of 776

This is the 34th consecutive year of membership growth in the Central Texas Conference.

Ethnic breakdown of 2007 membership

African American	4,646
Asian	836
Hispanic	1,967
Native American	137
Pacific Islanders	404
Multi-Racial	399
White	154,122

Attendance at principal worship 46,837

Loss of 1,038

Church school:

Teachers and leaders	6,001
Children	17,447
Youth	8,700
Adults	28,569

TOTAL CHURCH SCHOOL MEMBERSHIP **60,717**

Gain of 437

Church school average attendance 23,453

Loss of 664

Church school membership equals 37.36% of church membership

Church school average attendance equals 38.63% of church school membership

Church school average attendance equals 50.07% of worship attendance

John Dirk, Statistician

SALARIES OF MINISTERS - 2008
APPOINTMENT TO AN EXTENSION MINISTRY - FE
APPOINTMENT BEYOND THE LOCAL CHURCH - FD

Name	Salary	Other	Travel Allowance
Georgia L. Adamson	106,929	Yes	Yes
Doyle R. Allen	106,929	15,000	Yes
Sara Irene Andrews, FD	4,500 max		
Charles R. Bailey	110,592	22,388	
J. Kent Berry			
Suzanne Boeglin			
Milana Bradley			
Lindsay Churchman	49,540	Yes	
Hector L. Colon-Colon			
B. Connally Dugger, Jr	106,929	Yes	Yes
Robert F. Ewing	100,000	30,000	24,000
Edward D. George, Jr.	85,000	50,000	
J. Allen Goss	106,929	15,000	Yes
Karen Granderson, FD	53,200	Yes	Yes
Karen A. Greenwaldt	105,062	32,980	
Ann A. Hagmann			
J. Michael Hannah			
Mark Hanshaw	48,000		
Steve Heyduck			
John C. Holbert	98,085		
Melinda Holloway	25,660	6,900	
Clifton O. Howard	106,929	Yes	Yes
Marty K. Jeane			
Mary Ellen Johnson			
William B. Killough			
Gary Kindley			
Rankin Koch	106,929	Yes	Yes
Gary Lindley	106,929	Yes	Yes
John H. Loggins	75,000		
Ronnie McManus	90,000		
Jonathan Mellette	23,942	10,000	
Steve Nance	62,196	Yes	
James N. Newton, Jr.	89,303	Yes	
James Olney	106,929	Yes	Yes
Harvey Ozmer	106,929	15,000	Yes
Randal L. Riddile	67,003	15,600	10,363
B.Suzy Rivera	44,000	Yes	Yes
Donald F. Scott	106,929	Yes	Yes
Kent C. Seuser	49,829	Yes	1,428
Melanie Stanley-Soulen			
Norman L. Suggs	37,982	Yes	
Jeannie Treviño-Teddlie, FD	66,382	17,000	Yes
Robert C. Warden	85,896		Yes
Brenda Wier, FD			
Steven Mark Winter	36,205	26,800	
William C. Wood			

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP													Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander		
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)		
ChurchName																		
BALLINGER: First	325	0	0	4	1	0	0	7	0	3	320	2	0	5	0	0		
Winters	308	0	0	0	2	0	0	0	1	4	305	0	0	7	0	0		
Comunidad de Fe *	18	3	0	0	0	0	0	0	0	0	21	0	0	18	0	0		
Bangs	293	0	0	8	1	0	0	0	0	5	297	1	0	0	0	0		
Mullin	14	0	0	2	2	0	0	0	0	0	18	0	0	0	0	0		
Blanket	76	0	0	0	0	0	0	0	2	0	74	0	0	0	0	0		
Bluff Dale	74	4	0	2	2	0	0	4	0	2	75	0	0	2	0	0		
Morgan Mill	60	8	0	4	13	5	0	2	0	4	74	0	0	0	0	0		
BRECKENRIDGE: First	516	4	0	5	0	0	0	4	1	5	513	0	0	0	0	0		
St. Paul	44	1	0	3	0	0	0	1	0	3	44	0	0	0	0	0		
BROWNWOOD: Central	551	0	0	1	2	0	0	0	3	20	531	0	30	1	0	0		
Emanuel Chapel	49	2	0	0	0	0	0	0	0	2	49	0	1	0	0	0		
First	1,199	0	0	4	1	0	0	10	0	5	1,189	0	0	0	0	0		
Cisco First	327	1	0	0	0	0	0	1	2	0	325	1	1	0	0	0		
Coleman First	315	4	1	7	4	0	8	3	0	8	312	0	0	0	0	0		
Novice	19	0	0	0	1	0	0	0	0	0	20	0	0	0	0	0		
Coleman Trinity	56	0	0	0	0	0	0	0	0	3	53	0	0	0	0	0		
Gouldbusk	69	0	0	0	0	0	0	0	0	1	68	0	0	0	0	0		
Comanche	575	13	0	0	0	0	0	0	2	4	582	0	0	7	0	0		
Gustine	78	0	0	0	0	0	0	0	0	0	78	0	0	0	0	0		
Cross Plains	206	1	0	1	5	0	0	3	0	4	206	0	0	0	0	0		
DeLeon	335	0	0	4	3	0	0	0	2	12	325	0	2	3	0	0		
Merton Chapel	11	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0		
Dublin First	298	1	0	6	0	0	0	2	0	4	299	0	0	2	0	0		
Green's Creek	76	0	0	0	0	0	0	0	0	0	76	0	0	5	0	0		
Eany	314	1	0	0	1	0	0	0	0	4	312	0	0	3	0	0		
Zephyr	77	0	0	0	0	0	0	1	0	0	76	0	0	0	0	0		
Eastland	512	9	0	12	0	257	0	0	7	8	261	1	1	0	0	0		
Eolian	8	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0		
Gorman	90	0	0	0	0	0	1	1	7	1	80	0	0	2	0	0		

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP														Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)		
Church Name		Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander			
Dublin Laurel Street	44	0	0	0	3	0	0	0	0	0	47	0	0	0	0	0			
Hamilton	453	0	0	4	0	0	0	2	5	8	442	5	0	10	0	0			
Lamkin	39	0	3	2	0	0	0	0	0	2	42	0	0	0	0	0			
Hico	404	6	0	3	4	0	0	0	4	8	404	0	0	0	0	0			
Pleasant Hill	44	0	0	0	0	0	0	0	0	1	43	1	0	0	0	0			
Iredell	119	0	0	0	0	5	1	7	4	0	102	0	0	1	0	0			
Cranfills Gap	62	0	1	0	0	8	0	0	3	5	47	0	0	0	0	0			
Lake Brownwood	193	0	1	2	0	0	0	5	4	6	181	0	0	0	1	0			
Fisherwoman's Chapel	44	0	0	0	0	0	0	0	0	1	43	0	0	0	0	0			
May	83	0	0	0	1	0	0	0	0	2	82	0	0	0	0	0			
Rising Star	101	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0			
Ranger	138	2	0	0	0	0	0	0	0	2	138	0	0	1	0	0			
Santa Anna	177	0	0	0	2	0	0	0	0	5	174	0	0	0	0	0			
Trickham	11	0	0	2	0	0	0	0	0	0	13	0	0	0	0	0			
Valera	10	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0			
STEPHENVILLE: First	1,287	10	0	11	3	0	0	8	1	16	1,286	0	3	5	0	7			
Oakdale	319	4	0	6	3	0	0	1	3	3	325	0	0	0	0	0			
Hannibal	16	0	0	0	0	0	0	0	0	0	16	0	0	0	0	0			
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	10,437	74	6	93	54	275	12	66	52	162	10,097	11	38	74	4	7			
LAST YEAR	10,381	78	22	110	70	12	7	58	16	131	10,437	11	40	65	4	7			
CHANGE	56	-4	-16	-17	-16	263	5	8	36	31	-340	0	-2	9	0	0			

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups	
	White	Multi-Racial	Female	Male												
	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
Church Name	313	0	182	138	80	0	17	39	0	14	1	21	0	14	0	
BALLINGER: First	298	0	115	190	52	0	15	29	0	4	4	0	20	2	18	
Winters	3	0	11	10	16	0	0	0	0	0	0	0	0	0	0	
Comunidad de Fe *	296	0	188	108	45	0	0	20	0	5	3	6	0	5	5	
Bangs	18	0	11	7	20	0	0	7	0	1	1	0	0	0	0	
Mullin	72	0	44	30	35	0	0	11	0	6	2	11	0	0	0	
Blanket	73	0	42	33	48	2	5	43	0	7	5	8	4	0	0	
Bluff Dale	74	0	41	33	54	6	4	46	2	7	0	24	0	9	0	
Morgan Mill	513	0	279	234	121	1	41	81	4	12	1	26	28	24	26	
BRECKENRIDGE: First	44	0	28	16	29	0	0	0	0	3	0	0	0	0	0	
St. Paul	529	0	320	211	77	1	7	18	2	5	3	2	0	2	0	
BROWNWOOD: Central	18	0	24	25	22	2	2	6	0	3	0	4	0	0	1	
Emanuel Chapel	1,189	0	736	453	210	3	7	211	0	24	0	47	15	45	70	
First	323	0	172	153	65	0	0	39	0	10	0	19	0	8	0	
Cisco First	312	0	183	129	93	2	21	51	0	11	4	12	10	7	15	
Coleman First	20	0	11	9	12	1	1	4	0	2	0	0	0	0	0	
Novice	53	0	26	27	15	0	5	4	0	2	2	0	0	0	0	
Coleman Trinity	68	0	49	19	29	0	0	7	0	5	0	5	0	4	0	
Gouldbusk	575	0	350	232	110	5	28	82	13	10	7	38	0	15	25	
Comanche	78	0	41	37	22	0	5	9	0	2	3	3	0	1	0	
Gustine	206	0	128	78	66	1	12	48	6	6	4	8	0	10	12	
Cross Plains	317	3	175	150	122	0	24	40	0	15	5	20	20	26	23	
DeLeon	11	0	7	4	13	0	0	10	0	0	0	0	0	0	0	
Morton Chapel	297	0	186	113	60	3	26	43	2	15	6	22	12	4	4	
Dublin First	71	0	48	28	30	0	0	8	0	2	0	0	0	3	0	
Green's Creek	309	0	188	124	94	1	43	30	0	9	9	33	31	20	54	
Early	76	0	42	34	25	0	0	7	0	2	0	2	0	0	0	
Zephyr	259	0	116	145	99	3	22	0	0	8	15	20	15	16	6	
Eastland	8	0	5	3	13	0	0	0	0	0	0	0	0	0	0	
Eolian	78	0	55	25	32	0	0	2	0	2	16	3	0	1	0	
Gorman																

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES							
	Ethnic Diversity		Gender		Multi-Racial	Female	Male	Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	9a(6)	9a(7)	9a(1)														
Church Name	9a(6)	9a(7)	9a(1)	9a(2)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
Dublin Laurel Street	45	0	28	19	21	0	0	0	0	0	0	1	1	0	0	0	0	
Hamilton	427	0	228	214	110	6	19	5	13	5	0	7	2	18	0	10	0	
Lamkin	42	0	29	13	10	0	0	0	0	0	0	0	0	0	0	0	0	
Hico	404	0	235	169	102	6	4	28	5	23	5	13	2	25	51	20	34	
Pleasant Hill	42	0	28	15	11	0	0	0	0	0	0	1	0	0	0	1	0	
Iredell	101	0	61	41	31	2	7	0	0	0	0	1	2	4	2	0	0	
Cranfills Gap	47	0	25	22	23	0	0	0	0	0	0	2	2	0	0	0	0	
Lake Brownwood	180	0	92	89	37	0	12	15	0	15	0	6	7	10	7	2	13	
Fisherman's Chapel	43	0	24	19	20	0	0	5	0	5	0	0	1	0	0	0	0	
May	82	0	51	31	27	0	0	15	0	15	0	3	0	12	0	3	0	
Rising Star	100	0	61	39	15	0	0	10	0	10	0	3	0	10	0	0	0	
Ranger	137	0	64	74	18	0	9	14	0	14	0	1	0	7	0	0	0	
Santa Anna	174	0	93	81	29	0	0	3	0	4	0	4	0	2	0	5	0	
Trickham	13	0	9	4	10	0	0	0	0	0	0	3	0	0	0	0	0	
Valera	10	0	5	5	10	0	0	0	0	0	0	1	0	0	0	0	0	
STEPHENVILLE: First	1,271	0	725	561	229	6	153	17	9	17	9	58	58	160	223	37	58	
Oakdale	325	0	190	135	66	7	5	45	0	6	0	6	3	22	22	18	18	
Hambal	16	0	12	4	15	0	0	10	0	10	0	0	0	0	0	0	0	
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	9,960	3	5,763	4,334	2,493	59	484	1,063	56	302	169	604	460	604	322	362	362	
LAST YEAR	10,309	3	5,983	4,454	2,625	50	611	1,031	55	311	153	630	384	630	360	203	203	
CHANGE	-349	0	-220	-120	-132	9	-117	32	1	-9	16	-26	76	-38	76	-38	179	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES														UMVIM			
	18a	18b	19(1)	19(2)	19	20	21	22	No. of Christian Formation Groups - Other			24	25(1)	25(2)				
									Adults - Church School	Adults - Other Groups	TOTAL Participants - Church				TOTAL Participants - Other	TOTAL Participants	Average Attendance - Church (All Ages)	Average Attendance - Other
BROWNWOOD DISTRICT																		
BALLINGER: First	62	16	111	17	128	50	8	6	23(1)	23(2)	23(3)	0	0	25(1)	1	2		
Winters	24	8	30	50	80	19	33	0	0	2	2	1	4	0	1	2		
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bangs	24	16	40	24	64	10	16	0	1	1	1	1	3	0	0	0		
Mullin	4	12	5	13	18	5	13	0	0	0	0	0	1	2	0	0		
Blanket	15	0	32	2	34	14	0	10	0	0	0	0	0	0	0	0		
Bluff Dale	17	5	32	14	46	17	16	28	8	0	0	20	28	0	0	0		
Morgan Mill	26	33	56	33	99	24	0	33	0	0	0	0	0	2	0	0		
BRECKENRIDGE: First	110	12	172	67	239	64	0	12	1	1	1	1	3	4	0	0		
ST Paul	13	0	17	0	17	14	0	0	0	0	0	0	0	0	0	0		
BROWNWOOD: Central	80	35	89	38	127	52	0	18	0	0	0	3	3	0	0	2		
Emanuel Chapel	12	6	19	7	26	11	0	7	0	0	0	1	1	0	0	0		
First	251	0	367	85	452	136	15	70	2	1	2	5	5	0	0	0		
Cisco First	20	0	57	0	57	38	12	10	17	8	20	45	0	0	0	0		
Coleman First	52	48	82	77	159	36	26	15	1	2	5	8	2	0	0	0		
Novice	12	3	14	3	17	7	0	3	0	0	0	1	1	0	0	0		
Coleman Trinity	6	4	8	6	14	4	3	0	0	0	0	1	1	0	0	0		
Gouldbuck	13	0	27	0	27	22	0	0	27	0	0	0	0	0	0	0		
Comanche	64	22	127	54	181	48	16	7	1	4	3	8	13	4	4	25		
Gustine	13	7	19	10	29	9	0	0	0	0	0	1	1	0	0	0		
Cross Plains	26	14	50	30	80	38	26	14	0	1	1	2	2	0	0	0		
DelLeon	75	50	136	98	234	60	25	12	0	3	7	10	0	0	0	0		
Morton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Dublin First	24	8	65	30	95	42	20	10	1	0	2	3	1	0	0	0		
Green's Creek	8	0	14	0	14	10	0	0	0	0	0	0	0	0	0	0		
Early	66	26	137	120	257	37	26	6	2	1	6	9	0	0	0	0		
Zephyr	13	0	17	0	17	10	0	0	0	0	0	0	0	0	0	0		
Easland	72	37	116	73	189	59	25	20	2	1	2	5	0	0	1	35		
Eolan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Gorman	10	0	16	16	32	10	7	0	38	0	1	37	0	0	0	1		

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES

BROWNWOOD DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM		
	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	25(1)	25(2)
ChurchName	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	25(1)	25(2)
Dublin Laurel Street	7	12	8	13	21	7	12	0	0	0	0	0	0	0	0	0
Hamilton	30	15	65	17	82	48	15	0	2	2	3	7	0	0	0	0
Lamkin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hico	66	48	124	135	259	51	46	54	3	3	7	13	6	0	0	0
Pleasant Hill	7	1	9	1	10	7	0	1	0	0	0	0	0	0	0	0
Iredell	14	8	19	12	31	12	12	15	0	0	0	0	0	0	0	0
Cranfills Gap	10	0	12	2	14	12	0	5	0	0	0	0	0	0	0	0
Lake Brownwood	16	42	34	69	103	18	23	6	2	1	11	14	0	0	0	0
Fisherman's Chapel	0	8	0	9	9	0	6	0	0	0	0	0	0	0	0	0
May	10	0	28	0	28	13	6	0	0	0	0	0	0	0	0	0
Rising Star	12	0	25	0	25	10	15	0	0	0	0	0	0	0	0	0
Ranger	8	0	16	0	16	8	2	2	0	0	1	1	0	0	0	0
Santa Anna	174	0	185	0	185	17	14	0	0	0	1	2	0	0	0	0
Trickham	10	0	13	0	13	11	0	0	0	0	0	0	0	0	0	0
Valera	10	0	11	0	11	10	0	0	0	0	0	0	0	0	0	0
STEPHENVILLE: First	321	63	576	402	978	187	161	273	5	4	4	13	10	0	0	0
Cokdale	22	18	68	61	129	22	18	17	1	1	3	5	3	0	0	0
Hannibal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,830	577	3,058	1,588	4,646	1,289	617	654	86	37	110	233	43	7	67	
LAST YEAR	1,813	457	3,114	1,197	4,311	1,309	473	434	47	32	102	181	52	5	29	
CHANGE	17	120	-56	391	335	-20	144	220	39	5	8	52	-9	2	38	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
BALLINGER: First	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX
Winters	15	2,000	9	105	8	143	0	0	2,505,000	197,000	161,979	0	0	100%	21,764
Comunidad de Fe *	0	0	0	0	7	0	3	37	1,600,000	90,000	47,025	0	0	100%	16,778
Bangs	0	0	0	0	0	0	0	0	18,360	0	250	0	0	0%	0
Mullin	0	0	0	0	5	0	0	0	660,000	125,000	43,449	0	0	101%	13,400
Blanket	0	0	0	0	0	0	0	0	100,000	0	12,247	0	0	101%	1,806
Bluff Dale	0	0	8	550	0	0	0	0	237,000	0	295,101	0	0	100%	4,067
Morgan Mill	0	0	18	550	0	0	3	190	140,000	185,000	22,335	0	0	100%	2,925
BRECKENRIDGE: First	50	300	58	6,213	26	779	0	0	169,100	0	98,600	0	0	100%	5,527
St. Paul	0	0	0	0	0	0	1	20	3,693,300	288,000	230,000	558,286	0	100%	41,376
BROWNWOOD: Central	16	50	45	486	0	0	0	0	353,000	85,000	10,532	0	0	100%	7,139
Emanuel Chapel	0	0	0	0	0	0	0	0	3,553,045	284,963	143,000	0	0	100%	33,964
First	32	850	28	3,100	10	5,373	1	22	305,000	0	22,015	0	0	100%	1,970
Cisco First	0	0	0	0	6	0	2	60	5,759,100	251,450	103,300	99,047	0	100%	61,207
Coleman First	0	0	24	725	12	280	9	94	1,401,000	168	201,000	0	0	100%	20,929
Nowice	0	0	0	0	0	0	1	11	1,500,000	150,000	65,104	0	0	100%	20,336
Coleman Trinity	0	0	0	0	0	0	2	10	45,000	0	10,669	0	0	100%	1,714
Gouldbusk	0	0	0	0	0	0	0	0	415,000	87,000	33,880	0	0	100%	5,404
Comanche	11	615	35	4,927	25	7,480	6	130	161,000	0	2,772	0	0	100%	4,385
Guelphine	0	0	9	199	0	0	1	12	1,600,000	170,000	497,631	0	0	100%	25,802
Cross Plains	0	0	0	0	12	0	0	0	98,000	0	13,763	0	0	100%	3,558
DeLeon	12	138	20	460	23	7,839	5	80	1,187,000	226,000	80,000	0	0	100%	16,841
Morton Chapel	0	0	0	0	0	0	0	0	675,820	108,500	146,569	0	0	100%	32,542
Dublin First	0	0	8	128	0	0	0	0	15,000	0	3,869	0	0	100%	318
Green's Creek	0	0	0	0	0	0	0	0	1,041,000	154,000	73,669	0	0	100%	13,345
Early	0	0	26	183	54	0	6	100	313,260	0	44,958	0	0	100%	4,259
Zephyr	0	0	0	0	0	0	0	0	1,555,000	110,000	13,424	202,134	0	100%	21,673
Eastland	0	0	0	0	9	0	5	75	333,000	0	9,517	0	0	100%	4,196
Eolian	0	0	0	0	0	0	0	0	1,400,000	125,000	1,100,000	0	0	100%	33,622
German	0	0	0	0	0	0	1	38	51,000	0	5,390	0	0	100%	689
	0	0	0	0	0	0	0	0	850,000	150,000	54,000	0	0	100%	6,102



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Furnishings and	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
Dublin Laurel Street	0	0	0	0	0	0	0	0	125,000	0	2,300	8,146	0	100%	2,541	
Hamilton	5	0	15	5,000	24	0	0	0	150,000	11,000	168,000	0	0	100%	27,648	
Lamkin	0	0	0	0	0	0	0	0	107,000	0	0	0	0	100%	1,970	
Hico	0	0	28	974	20	276	0	0	456,500	92,300	447,542	89,121	89,121	100%	24,341	
Pleasant Hill	0	0	0	0	0	0	0	0	220,000	0	15,000	0	0	100%	2,987	
Iredell	0	0	10	750	0	0	2	25	315,320	114,840	11,000	0	0	100%	6,421	
Cranfills Gap	0	0	7	195	0	0	1	7	137,570	0	23,514	0	0	100%	4,894	
Lake Brownwood	0	0	6	300	0	0	3	34	540,000	160,000	4,500	25,000	0	100%	12,835	
Fisherman's Chapel	0	0	0	0	0	0	1	6	40,000	0	0	0	0	100%	2,223	
May	0	0	0	0	0	0	0	0	800,000	125,000	40,050	0	0	100%	6,483	
Rising Star	0	0	0	0	0	0	1	16	250,000	0	35,800	0	0	100%	3,306	
Ranger	0	0	0	275	0	0	2	5	962,000	80,000	107,000	0	0	100%	10,233	
Santa Anna	0	0	0	0	0	0	1	12	586,000	80,500	0	0	0	100%	10,806	
Trickham	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	379	
Valera	0	0	0	0	0	0	0	0	23,000	0	0	0	0	100%	445	
STEPHENVILLE: First	31	2,089	58	1,191	68	6,415	8	193	5,000,005	294,444	441,552	0	0	101%	79,959	
Oakdale	0	0	7	0	18	0	0	0	458,000	98,000	20,301	21,620	0	100%	11,061	
Hannibal	0	0	0	0	0	0	0	0	78,000	0	3,000	0	0	100%	955	
Brownwood District Office	172	6,042	419	26,311	327	28,585	74	1,358	42,221,640	3,826,765	4,869,979	1,003,354	89,121	100%	636,175	
TOTAL	157	6,695	420	23,158	333	37,424	61	1,022	43,548,776	4,010,154	6,074,792	501,259	0	100%	700,289	
CHANGE	15	-653	-1	-3,153	-6	-8,839	13	336	-1,327,136	-183,389	-1,204,813	502,095	89,121	0%	-64,114	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	BENEVOLENCES																	
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts		Youth Service Fund		General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f			
BALLINGER: First	5,203	756	301	301	66	66	66	143	0	0	0	0	0	0	0	0	0	0
Winters	4,125	599	236	236	53	53	53	114	0	5	5	0	0	0	0	0	0	20
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barrgs	3,322	474	189	189	42	42	42	55	0	0	0	0	0	0	0	0	0	0
Mullin	438	64	25	64	6	6	6	0	0	0	0	0	0	0	0	0	0	35
Blanket	1,000	145	58	145	13	13	13	28	0	0	0	0	0	0	0	0	0	0
Bluff Dale	719	104	42	104	9	9	9	173	0	0	0	0	0	0	0	0	0	0
Morgan Mill	1,359	197	79	197	17	17	17	37	0	0	0	0	0	0	0	0	0	0
BRECKENRIDGE: First	10,172	1,477	598	598	130	130	130	1,460	0	10	25	25	10	25	10	25	25	25
St. Paul	1,750	254	101	254	22	22	22	48	0	0	0	0	0	0	0	0	0	13
BROWNWOOD: Central	8,344	1,212	482	1,212	107	107	107	275	0	44	237	0	112	237	0	112	90	43
Emanuel Chapel	484	70	28	70	6	6	6	13	0	0	0	0	0	0	0	0	0	0
First	15,048	2,185	870	2,185	192	192	192	2,490	0	31	405	18	0	405	18	0	105	10
Cisco First	5,141	746	297	746	66	66	66	86	0	19	19	19	19	19	19	19	19	19
Coleman First	5,000	726	289	726	64	64	64	730	0	0	0	0	0	0	0	0	0	0
Novice	422	61	24	61	5	5	5	117	0	0	0	0	0	0	0	0	0	0
Coleman Trinity	1,328	193	77	193	17	17	17	245	0	0	0	0	0	0	0	0	0	0
Gouldbusk	1,078	157	62	157	14	14	14	30	0	0	0	0	0	0	0	0	0	0
Comanche	6,344	921	367	921	81	81	81	175	0	41	85	48	80	40	80	40	40	24
Gusine	875	127	51	127	11	11	11	24	0	10	10	10	5	10	5	10	10	5
Cross Plains	4,141	601	239	601	53	53	53	214	0	119	50	0	0	50	0	0	0	0
DeLeon	8,000	1,162	463	1,162	102	102	102	221	0	0	0	0	0	0	0	0	0	0
Morion Chapel	78	11	5	11	1	1	1	2	0	0	0	0	0	0	0	0	0	0
Dublin First	3,281	476	190	476	42	42	42	259	0	0	0	0	0	0	0	0	0	0
Green's Creek	1,047	152	61	152	13	13	13	259	0	5	5	5	5	5	5	5	5	5
Early	5,328	774	308	774	68	68	68	147	0	24	24	24	24	24	24	24	24	211
Zephyr	1,031	150	60	150	13	13	13	28	0	0	0	0	0	0	0	0	0	0
Eastland	8,266	1,200	478	1,200	106	106	106	298	0	0	0	0	0	0	0	0	0	0
Eolan	172	25	10	25	2	2	2	5	0	0	0	0	0	0	0	0	0	0
Gorman	1,500	218	87	218	19	19	19	19	0	0	0	0	0	0	0	0	0	0



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts		Youth Service Fund		General Church Offerings				
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion
38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f		
ChurchName	625	91	36	36	8	8	8	17	0	26	24	10	24	18	10		
Dublin Laurel Street	6,797	987	987	987	393	393	393	187	0	0	0	0	0	0	0	0	0
Hamilton	484	70	70	28	28	6	6	13	0	0	0	0	0	0	0	0	0
Lamkin	5,985	869	869	346	346	76	76	265	0	33	28	0	0	137	51	0	0
Hico	734	107	107	42	42	9	9	20	0	0	0	0	0	0	0	0	0
Pleasant Hill	1,578	229	229	91	91	20	20	189	0	0	0	0	0	0	0	0	0
Iredell	1,203	175	175	70	70	15	15	33	0	0	0	0	0	0	0	0	0
Cranfills Gap	3,156	458	458	182	182	40	40	0	0	0	0	0	0	0	0	0	0
Lake Brownwood	547	79	79	32	32	7	7	15	0	0	0	0	0	0	0	0	0
Fisherman's Chapel	1,594	231	231	92	92	20	20	44	0	0	0	0	0	0	0	0	0
May	813	118	118	47	47	10	10	22	0	0	0	0	0	0	0	0	0
Rising Star	2,516	365	365	145	145	32	32	99	10	10	10	10	10	10	10	10	10
Ranger	2,656	386	386	154	154	34	34	0	0	0	0	0	0	0	0	0	0
Santa Anna	94	14	14	5	5	1	1	3	0	0	0	0	0	0	0	0	0
Trickham	109	16	16	6	6	1	1	3	0	0	0	0	0	0	0	0	0
Valera	19,470	2,827	2,827	1,126	1,126	249	249	10,654	0	0	0	0	0	182	0	0	0
STEPHENVILLE: First	2,719	395	395	157	157	35	35	322	0	15	0	5	56	7	20	0	0
Oakdale	234	34	34	14	14	3	3	6	0	0	0	0	0	0	0	0	0
Hannibal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brownwood District Office	156,254	22,688	22,688	9,035	9,035	1,993	1,993	19,243	10	392	1,034	1,132	369	814	503	0	0
TOTAL	155,880	23,821	23,821	9,068	9,503	2,128	2,128	26,887	0	410	1,488	1,332	335	617	612	0	0
LAST YEAR	374	363	-1,133	-1,143	-33	-468	-135	-9,844	10	-18	-454	-963	34	197	-109	0	0
CHANGE																	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

ChurchName	BENEVOLENCES													
	Annual Conference					Conference					Higher Education			
	Special Sunday Offerings		Advance Specials			Advance Specials		Advance Specials			Higher Education		Higher Education	
46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d	
BROWNWOOD DISTRICT														
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
BALLINGER: First	0	0	0	0	0	0	180	18	89	0	11	317	602	633
Winters	0	5	0	0	0	0	135	14	70	0	9	251	478	502
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangs	25	55	111	0	0	0	100	11	115	0	7	199	378	397
Mullin	39	57	50	0	0	0	105	2	32	0	1	27	51	53
Blanket	0	0	200	0	0	0	720	3	17	0	2	61	116	122
Bluff Dale	0	0	0	0	0	0	520	3	12	0	2	44	83	87
Morgan Mill	0	0	0	0	0	0	1,490	5	23	0	3	83	157	165
BRECKENRIDGE: First	10	25	25	25	25	0	2,450	36	174	0	22	619	1,178	1,237
St. Paul	44	13	110	20	15	0	315	6	50	0	4	106	203	213
BROWNWOOD: Central	24	73	168	0	0	0	610	29	167	2,585	18	508	956	1,015
Emanuel Chapel	0	0	0	0	0	0	300	2	8	400	1	29	56	59
First	112	0	275	201	0	0	938	53	257	0	33	916	1,742	1,830
Cisco First	19	19	72	19	19	0	19	18	107	0	11	313	595	625
Coleman First	0	0	387	0	0	0	150	17	85	0	11	304	579	608
Novice	0	0	50	0	0	0	0	1	7	0	1	26	49	51
Coleman Trinity	0	0	0	0	0	0	0	5	23	0	3	81	154	162
Gouldbusk	0	0	0	0	0	0	60	4	18	0	2	66	125	131
Comanche	40	90	168	95	70	0	280	22	108	0	14	386	734	771
Gustine	5	10	20	5	20	0	450	3	15	0	2	53	101	106
Cross Plains	0	0	0	0	0	0	540	14	71	0	9	252	479	504
DeLeon	0	0	340	0	0	0	623	28	137	0	18	487	926	973
Morton Chapel	0	0	0	0	0	0	60	0	1	0	0	5	9	10
Dublin First	0	0	0	0	0	0	600	11	56	0	7	200	380	399
Green's Creek	20	5	5	20	0	0	120	4	18	0	2	64	121	127
Early	24	24	320	24	24	0	144	19	91	0	12	324	617	648
Zephyr	0	0	0	0	0	0	210	4	18	0	2	63	119	125
Eastland	0	0	0	0	0	0	225	29	141	0	18	503	957	1,005
Eolan	0	0	0	0	0	0	30	1	3	0	0	10	20	21
Gorman	0	0	0	0	0	0	0	5	26	0	3	91	174	182

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	BENEVOLENCES																	
	Annual Conference							Conference Specials							Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Special Sunday Offerings	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ	Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID		
46a	46b	46c	46c	46d	46e	47a	47b	47c	47d	47e	47e	48a	48b	48c	48d			
Dublin Laurel Street	20	17	10	10	5	35	0	60	2	11	0	1	38	72	76			
Hamilton	0	0	0	0	0	0	0	240	24	116	0	15	414	787	827			
Lamkin	0	0	0	0	0	0	0	0	0	8	0	1	29	56	59			
Hico	49	144	764	67	67	431	0	902	21	102	44	13	364	693	728			
Pleasant Hill	0	0	120	0	0	115	0	200	3	13	0	2	45	85	89			
Iredell	0	40	46	0	0	0	0	92	6	27	696	3	96	183	192			
Cranfills Gap	0	0	0	0	0	0	0	130	4	21	0	3	73	139	146			
Lake Brownwood	0	0	0	0	0	0	0	280	11	54	0	7	192	365	384			
Fisherman's Chapel	0	0	0	0	0	0	0	60	2	9	0	1	33	63	67			
May	0	0	0	0	0	0	0	60	6	27	450	4	97	185	194			
Rising Star	0	0	0	0	0	0	0	60	3	14	340	2	49	94	99			
Ranger	10	10	10	10	10	10	0	120	9	43	0	6	153	291	306			
Santa Anna	0	0	100	0	0	0	0	0	9	45	0	6	162	308	323			
Trickham	0	0	0	0	0	0	0	0	0	2	0	0	6	11	11			
Valera	0	0	0	0	0	0	0	20	0	2	0	0	7	13	13			
STEPHENVILLE: First	25	0	779	90	90	1,905	0	1,855	68	690	1,513	43	1,185	2,254	2,416			
Oakdale	0	83	143	0	0	51	0	460	10	46	200	6	165	315	331			
Hannibal	0	0	0	0	0	0	0	120	1	4	0	1	14	27	29			
Brownwood District Office	0	0	450	0	0	0	0	280	0	0	0	0	0	0	0			
TOTAL	466	670	4,723	581	581	2,720	0	16,313	548	3,173	6,228	342	9,510	18,090	19,051			
LAST YEAR	352	793	1,605	747	747	2,652	3	13,858	567	2,982	7,621	354	9,883	17,731	19,011			
CHANGE	114	-123	3,118	-166	-166	68	-3	2,455	-19	191	-1,393	-12	-373	359	40			

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT									
	Welfare Agencies					Other Benevolences Sent to Conference Treasurer					Interdenominational Cooperation Fund		Conference Property and Administration PAID			Glen Lake Camp Improvements PAID		District Work Fund PAID		MPP		Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b					
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b									
BALLINGER: First	0	75	0	1,090	0	539	59	58	1,853	170	2,726	5,400	2,284	2,284	1,459										
Winters	0	25	0	71	5	1,915	46	46	1,469	135	2,181	3,794	1,811	1,811	1,157										
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Bangs	0	10	0	195	0	0	37	37	1,163	107	1,711	6,508	1,434	1,434	916										
Mullin	0	0	0	12	8	0	5	5	156	14	229	1,275	192	192	123										
Blanket	102	245	0	17	0	3,362	11	11	356	33	524	1,387	439	439	280										
Bluff Dale	0	0	0	12	0	3,229	8	8	256	24	377	7,209	316	316	202										
Morgan Mill	0	0	0	23	0	2,000	15	15	484	44	712	3,596	597	597	381										
BRECKENRIDGE: First	25	625	150	175	35	0	114	114	3,822	333	5,329	9,596	4,466	4,466	2,853										
St. Paul	38	198	13	56	0	1,056	20	20	823	57	917	0	768	768	481										
BROWNWOOD: Central	26	910	33	433	0	4,413	94	94	2,971	273	4,371	8,470	3,663	3,663	2,340										
Emanuel Chapel	0	0	0	8	0	325	5	5	172	16	254	432	213	213	136										
First	0	400	48	150	2,549	5,711	189	189	5,357	492	7,883	11,640	6,606	6,606	4,221										
Cisco First	0	19	19	657	0	6,035	71	71	2,259	208	3,323	7,501	2,785	2,785	1,779										
Coleman First	0	100	0	204	200	3,484	56	56	1,780	164	2,619	6,731	2,195	2,195	1,402										
Novice	0	0	0	7	0	552	5	5	150	14	221	576	185	185	118										
Coleman Trinity	0	100	0	0	0	3,296	15	15	473	43	696	2,555	583	583	373										
Gouldbusk	0	0	0	19	0	1,025	12	12	384	35	585	2,458	473	473	302										
Comanche	96	431	49	657	0	8,000	10	10	312	29	458	1,876	384	384	245										
Gusline	35	35	10	40	0	800	10	10	312	29	458	1,876	384	384	245										
Cross Plains	0	0	0	71	0	560	47	47	1,474	136	2,189	6,259	1,818	1,818	1,161										
DeLeon	0	150	0	138	0	3,296	90	90	2,848	262	4,191	8,691	3,512	3,512	2,244										
Morton Chapel	0	120	0	1	0	100	1	1	28	3	41	0	34	34	22										
Dublin First	0	25	0	0	0	0	37	37	1,168	107	1,719	8,093	1,440	1,440	920										
Green's Creek	25	185	15	18	165	0	12	12	373	34	548	1,800	460	460	294										
Early	24	0	24	92	0	1,160	60	60	1,997	174	2,791	8,546	2,339	2,339	1,485										
Zephyr	0	0	0	16	0	1,230	12	12	367	34	540	1,056	453	453	289										
Eastland	0	75	0	382	0	7,800	93	93	2,943	270	4,330	9,231	3,629	3,629	2,319										
Eolian	0	0	0	3	0	122	2	2	61	6	90	75	75	75	48										
Gorman	0	0	0	26	0	0	17	17	534	49	786	6,393	659	659	421										



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT			
	Health And Welfare Agencies				Other Benevolences Sent to		Intondenominational Cooperation Fund		Conference Property and Administration PAID		Glen Lake Camp Improvements		District Work Fund PAID		MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property and Administration PAID	Glen Lake Camp Improvements	District Work Fund PAID	CSP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	59a	59b	60a	60b
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b			
Dublin Laurel Street	10	26	10	35	0	2,791	7	7	223	20	327	1,068	274	274	175	175			
Hamilton	0	0	0	117	0	1,578	76	76	2,420	222	3,561	7,000	2,984	2,984	1,907	1,907			
Lamkin	0	0	0	8	0	0	5	5	172	16	254	840	213	213	136	136			
Hico	0	127	0	103	0	3,011	67	67	2,131	196	3,135	7,245	2,627	2,627	1,679	1,679			
Pleasant Hill	0	0	0	13	0	10	8	8	261	24	385	1,739	322	322	206	206			
Iredell	0	1,206	0	27	0	450	18	18	562	52	827	4,011	693	693	443	443			
Cranfills Gap	0	242	0	21	0	0	14	14	428	39	630	2,700	528	528	337	337			
Lake Brownwood	0	0	0	0	0	12,658	35	35	1,124	103	1,653	5,964	1,386	1,386	885	885			
Fisherman's Chapel	0	0	0	9	0	0	16	16	195	18	286	0	240	240	153	153			
May	0	0	0	27	0	0	18	18	567	52	835	0	700	700	447	447			
Rising Star	0	0	0	14	0	0	9	9	289	27	426	0	357	357	228	228			
Ranger	10	180	10	43	20	0	28	28	896	82	1,318	0	1,104	1,104	706	706			
Santa Anna	0	0	0	0	0	711	30	30	946	87	1,392	5,852	1,166	1,166	745	745			
Trickham	0	0	0	2	0	0	1	1	33	3	49	212	41	41	26	26			
Valera	0	0	0	2	0	0	1	1	39	4	57	189	48	48	31	31			
STEPHENVILLE: First	0	558	25	748	0	6,893	219	219	6,932	637	10,199	10,254	8,547	8,547	5,461	5,461			
Oakdale	5	95	0	47	0	689	31	31	968	89	1,424	7,834	1,194	1,194	763	763			
Hannibal	0	0	0	4	0	0	3	3	83	8	123	0	103	103	66	66			
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	396	6,162	406	5,137	3,039	77,305	1,757	1,757	55,632	5,112	81,855	192,226	68,597	68,597	43,827	43,827			
LAST YEAR	986	9,410	674	5,463	933	69,738	1,851	1,850	55,957	5,314	79,594	136,516	80,209	80,243	41,476	41,494			
CHANGE	-590	-3,248	-268	-326	-2,106	7,567	-94	-93	-325	-202	2,261	-44,290	-11,612	-11,646	2,351	2,333			

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	CONNECTONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b	
ChurchName														
BALLINGER: First	565	565	125	125	3,454	473	25,969	0	4,925	0	4,800	0	346	0
Winters	448	448	99	99	2,738	375	20,365	0	0	0	2,850	0	0	0
Comunidad de Fe *	0	0	0	0	0	0	2,400	0	0	0	0	0	0	0
Bangs	354	354	79	79	2,168	297	20,220	0	4,800	0	4,800	0	9,180	0
Mullin	47	47	11	11	290	40	6,000	0	0	0	0	0	0	0
Blanket	108	108	24	24	664	91	8,160	0	0	0	2,000	0	800	0
Bluff Dale	78	78	17	17	477	65	18,300	0	0	0	2,400	0	600	0
Morgan Mill	147	147	33	33	902	124	13,500	0	3,270	0	650	0	0	0
BRECKENRIDGE: First	1,104	1,104	245	245	6,762	925	37,100	0	7,800	0	6,000	0	8,019	0
St. Paul	190	190	42	42	1,162	160	14,621	0	0	0	2,204	0	0	0
BROWNWOOD: Central	905	905	201	201	5,538	760	39,267	0	6,753	0	4,246	0	10,048	0
Emanuel Chapel	53	53	12	12	322	44	3,600	0	0	0	0	0	0	0
First	1,633	1,633	363	363	9,988	1,369	65,400	0	17,000	0	6,000	0	0	0
Cisco First	558	558	124	124	3,412	488	36,402	0	4,200	0	10,204	0	3,594	0
Coleman First	542	542	121	121	3,319	455	31,000	0	4,352	0	5,500	0	2,964	0
Novice	46	46	10	10	280	38	3,360	0	0	0	1,200	0	0	0
Coleman Trinity	144	144	32	32	882	120	12,014	0	1,664	0	593	0	0	0
Gouldbusk	117	117	26	26	716	98	12,225	0	1,788	0	0	0	400	0
Comanche	688	688	153	153	4,211	577	36,289	0	2,597	0	6,000	0	3,361	0
Gustine	95	95	21	21	561	79	9,912	0	0	0	100	0	716	0
Cross Plains	449	449	100	100	2,748	377	29,456	0	5,359	0	1,750	0	0	0
DeLeon	868	868	193	193	5,310	728	39,700	0	5,494	0	2,984	0	8,657	0
Morton Chapel	8	8	2	2	52	7	1,200	0	0	0	0	0	0	0
Dublin First	356	356	79	79	2,178	299	26,076	0	7,200	0	4,500	0	0	0
Green's Creek	114	114	25	25	695	95	12,000	0	0	0	0	0	0	0
Early	578	578	128	128	3,537	485	24,420	0	3,600	0	1,800	0	11,580	0
Zephyr	112	112	25	25	685	94	10,200	0	0	0	1,800	0	0	0
Eastland	897	897	199	199	5,487	752	28,564	0	5,750	0	2,750	0	2,165	0
Eolian	19	19	4	4	114	16	2,400	0	0	0	0	0	0	0
Gorman	163	163	36	36	996	136	20,435	0	0	0	1,200	0	0	0



Church Name	CONNECTIONAL CLERGY SUPPORT				PASTORAL SUPPORT LOCAL CHURCH										
	Episcopal Fund		Equitable Compensation Fund		Other Clergy Benefits PAID	Clergy Health Insurance PAID	63b	64	65	66a	66b	67a	67b	68a	68b
	Apportionment	PAID	Apportionment	PAID											
Dublin Laurel Street	68	68	15	15	57	3,868	0	0	0	0	0	0	0	250	0
Hamilton	737	737	164	164	415	35,785	0	0	5,553	0	0	2,000	0	1,272	0
Lamkin	53	53	12	12	322	7,000	0	0	0	0	0	3,500	0	0	0
Hico	649	649	144	144	3,972	30,205	0	0	9,650	0	0	3,630	0	0	0
Pleasant Hill	80	80	18	18	487	9,286	0	0	0	0	0	398	0	0	0
Iredell	171	171	38	38	1,048	17,500	0	0	0	0	0	0	0	0	0
Cranfills Gap	131	131	29	29	799	12,700	0	0	0	0	0	0	0	0	0
Lake Brownwood	342	342	76	76	2,095	9,126	0	0	4,200	0	0	2,400	0	8,715	0
Fisherman's Chapel	59	59	13	13	363	4,825	0	0	0	0	0	0	0	0	0
May	173	173	38	38	1,058	14,974	0	0	6,417	0	0	0	0	200	0
Rising Star	88	88	20	20	539	6,417	0	0	2,751	0	0	0	0	200	0
Ranger	273	273	61	61	1,670	11,075	0	0	2,962	0	0	248	0	0	0
Santa Anna	288	288	64	64	1,763	21,735	0	0	1,800	0	0	0	0	0	0
Trickham	10	10	2	2	62	1,725	0	0	0	0	0	0	0	0	0
Valera	12	12	3	3	73	1,200	0	0	0	0	0	0	0	0	0
STEPHENVILLE: First	2,112	2,112	469	469	12,923	60,229	0	0	6,000	0	0	6,700	0	8,172	0
Oakdale	295	295	66	66	1,805	29,602	0	0	0	0	0	5,605	0	3,216	0
Hannibal	25	25	6	6	156	2,750	0	0	0	0	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16,952	16,952	3,767	3,767	103,720	890,757	0	0	125,885	0	0	100,802	0	84,455	0
LAST YEAR	19,777	16,804	3,911	3,912	105,687	870,196	0	0	130,674	0	0	98,910	0	93,395	0
CHANGE	-2,825	148	-144	-145	-1,967	20,561	0	0	-4,789	0	0	1,892	0	-8,940	0

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer		
ChurchName	69	70	71	72	73	74	75	76	
BALLINGER: First	0	28,077	13,998	37,541	0	13,443	413	158,103	
Winters	0	4,327	3,467	30,020	0	4,643	0	88,544	
Comunidad de Fe *	0	0	2,000	3,446	0	0	0	7,846	
Bangs	0	0	2,677	14,819	0	0	0	76,764	
Mullin	0	0	122	4,178	0	0	0	13,504	
Blanket	0	3,755	1,411	4,617	0	3,473	0	34,144	
Bluff Dale	0	4,545	996	5,855	0	0	0	46,764	
Morgan Mill	0	5,175	2,560	6,650	0	0	0	44,478	
BRECKENRIDGE: First	0	80,550	9,768	65,298	4,696	2,289,216	2,982	2,567,571	
St. Paul	0	3,338	784	9,816	0	8,508	0	48,134	
BROWNWOOD: Central	0	36,853	8,370	56,774	0	4,497	1,822	221,140	
Emanuel Chapel	0	1,200	385	6,487	0	0	0	15,120	
First	0	105,655	29,646	66,004	20,894	67,465	0	460,748	
Cisco First	0	15,984	1,886	30,817	0	57,601	0	188,377	
Coleman First	0	27,155	4,142	29,916	0	9,572	780	147,126	
Novice	0	0	301	2,281	0	0	0	10,108	
Coleman Trinity	0	0	313	9,601	0	0	0	32,479	
Gouldbusk	0	0	1,357	4,855	0	5,695	0	34,197	
Comanche	0	42,368	11,672	41,761	0	31,450	500	217,785	
Gustine	0	3,344	577	2,442	0	10,646	340	35,015	
Cross Plains	0	10,413	15,781	13,207	0	756,404	0	857,024	
DeLeon	0	45,415	12,396	33,083	10,693	44,876	2,363	251,662	
Morton Chapel	0	0	0	213	0	2,936	0	4,950	
Dublin First	0	3,869	3,202	24,066	0	0	569	91,545	
Green's Creek	0	0	1,259	7,075	0	645	0	27,905	
Early	0	22,233	9,595	35,863	24,081	888	1,481	168,558	
Zephyr	0	1,162	1,343	8,087	0	0	0	29,340	
Eastland	0	71,654	10,778	59,460	0	0	0	232,534	
Eolian	0	0	0	1,023	0	0	0	4,282	
Gorman	0	0	857	10,026	0	1,687	0	46,726	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

ChurchName	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID	
ChurchName	69	70	71	72	73	74	75	76	
Dublin Laurel Street	0	0	582	5,731	2,582	380	0	22,150	
Hamilton	0	48,096	2,500	41,695	0	2,000	0	177,171	
Lamkin	0	0	0	1,650	0	350	0	11,831	
Hico	0	34,997	6,846	33,698	10,350	11,404	2,361	180,683	
Pleasant Hill	0	0	426	5,792	0	0	0	21,108	
Iredell	0	0	1,066	4,118	0	7,500	355	43,717	
Cranfills Gap	0	3,024	547	3,392	0	5,478	195	33,356	
Lake Brownwood	0	8,750	1,105	8,704	4,562	0	140	79,439	
Fisherman's Chapel	0	0	0	5,182	0	0	0	12,314	
May	0	0	524	6,497	0	0	0	35,676	
Rising Star	0	0	619	4,878	0	0	0	18,607	
Ranger	0	0	775	25,163	0	0	0	51,058	
Santa Anna	0	1,300	590	11,604	0	0	0	54,498	
Trickham	0	0	0	0	0	0	0	2,321	
Valera	0	0	0	676	0	0	0	2,515	
STEPHENVILLE: First	0	184,930	30,470	107,447	0	31,650	4,690	555,368	
Oakdale	0	2,585	9,144	14,487	6,185	16,418	829	108,784	
Hannibal	0	0	0	1,346	0	0	0	5,181	
Brownwood District Office	0	0	0	0	0	0	0	730	
TOTAL	0	800,814	207,127	907,349	84,043	3,388,525	19,830	7,578,968	
LAST YEAR	0	784,232	211,008	911,179	107,124	474,952	19,792	4,612,076	
CHANGE	0	16,582	-3,881	-3,830	-23,081	2,913,573	38	2,966,892	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES												FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS					FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)				
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Identified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	82a	82b	82c	82	83a	83b	83c	83					
																		81a	81b	81c	81d	81e
ChurchName	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83					
BALLINGER: First	0	0	142,522	0	359	0	0	21,659	164,540	0	6,721	0	6,721	0	0	0	0					
Winters	0	0	82,875	0	1,157	0	5,250	3,520	92,802	0	3,230	0	3,230	0	0	0	0					
Comunidad de Fe *	0	1,100	3,900	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0					
Bangs	0	0	77,089	0	0	0	0	0	77,069	0	4,565	10,112	14,667	0	0	0	0					
Mullin	0	0	15,722	0	0	0	0	0	15,722	0	4,621	0	4,621	0	0	0	0					
Blanket	25	0	101,449	2,163	2,891	0	0	0	106,623	0	25,000	0	25,000	0	0	0	0					
Bluff Dale	0	0	32,628	8,152	585	0	0	1,250	42,615	0	0	0	0	0	0	0	0					
Morgan Mill	0	0	49,911	10,283	700	0	0	0	60,904	0	822	0	822	0	0	0	0					
BRECKENRIDGE: First	42	135,198	121,649	3,394	0	0	0	0	260,241	1,280,923	0	626,629	1,907,552	0	0	0	0					
St. Paul	0	0	36,912	111	0	0	0	0	37,023	0	1,245	0	1,245	0	0	0	0					
BROWNWOOD: Central	120	102,095	70,283	1,756	4,666	0	735	14,599	194,136	0	12,633	21,637	34,270	0	0	0	0					
Emanuel Chapel	0	0	19,233	2,476	41	0	0	0	21,750	0	0	0	0	0	0	0	0					
First	215	360,547	33,949	3,569	406	0	4,560	0	403,031	0	3,155	0	3,155	0	0	0	0					
Cisco First	83	95,313	42,676	3,999	0	0	0	0	141,988	0	29,000	0	29,000	0	0	0	0					
Coleman First	278	67,329	99,560	9,105	48	0	840	1,086	177,968	0	1,535	0	1,535	0	0	0	0					
Novice	13	0	17,794	0	39	0	0	0	17,833	0	0	0	0	0	0	0	0					
Coleman Trinity	0	0	35,658	0	0	0	0	0	35,658	0	0	0	0	0	1,872	0	1,872					
Gouldbusk	0	0	31,858	0	8	0	0	0	31,866	0	0	0	0	0	0	0	0					
Comanche	111	80,436	77,440	4,715	1,418	0	1,948	15,328	181,285	0	68,322	0	68,322	0	0	0	2,575					
Justine	16	0	23,171	275	0	0	0	0	23,446	0	12,400	0	12,400	0	0	0	2,575					
Cross Plains	0	0	82,356	6,230	1,582	9	0	14,717	98,664	0	23,843	1,012	24,855	0	0	0	0					
DeLeon	99	0	142,338	6,230	124	0	540	31,266	180,518	0	36,556	29,765	66,321	0	0	0	0					
Morton Chapel	7	0	3,219	0	0	0	0	0	3,219	0	0	0	0	0	0	0	0					
Dublin First	0	0	98,995	0	71	0	0	13,341	112,407	0	9,969	5,516	15,485	0	0	0	0					
Green's Creek	0	0	35,000	493	178	0	0	0	35,671	30,700	0	0	30,700	0	0	0	0					
Early	84	142,812	1,232	8,578	416	0	0	17,446	170,484	0	1,470	0	1,470	0	0	0	0					
Zephyr	19	23,536	515	3,493	5	0	120	1,785	29,454	0	1,750	0	1,750	0	0	0	0					
Eastland	0	0	231,555	0	14,035	0	2,091	7,200	254,881	0	3,490	0	3,490	0	0	0	0					
Ecilan	0	0	0	3,765	0	0	0	0	3,765	0	0	0	0	0	0	0	0					
Gorman	0	0	39,099	7,731	1,000	0	0	0	47,830	0	938	0	938	0	0	0	938					



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BROWNWOOD DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES												FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS					FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)				
	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83					
ChurchName	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Identified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL					
Dublin Laurel Street	0	0	24,404	0	0	0	0	0	24,404	0	0	0	0	0	0	0	0					
Hamilton	165	98,976	86,853	5,480	12,848	0	0	7,000	211,157	0	187,986	0	187,986	0	0	0	0					
Lamkin	6	0	12,400	0	0	0	0	500	12,900	0	0	0	0	0	0	0	0					
Hico	0	0	163,814	10,505	455	0	150	0	174,924	86,362	20,799	0	107,181	0	0	0	0					
Pleasant Hill	0	0	19,582	1,281	416	0	0	0	21,279	0	0	0	0	0	0	0	0					
Iredell	0	0	40,508	0	207	0	0	0	40,715	0	335	4,100	4,435	0	0	0	0					
Cranfills Gap	0	0	26,250	0	0	0	0	0	26,250	0	0	0	0	0	0	0	0					
Lake Brownwood	35	57,995	13,005	503	0	0	0	3,644	75,147	0	1,600	0	1,600	0	0	0	0					
Fisherman's Chapel	0	0	12,647	891	0	0	0	0	13,538	0	0	0	0	0	0	0	0					
May	0	0	2,565	0	1,105	0	0	1,313	4,983	0	0	0	0	0	0	0	0					
Rising Star	0	0	14,914	0	0	0	0	1,104	16,018	0	0	0	0	0	0	0	0					
Ranger	0	0	35,543	0	4,334	200	0	1,496	41,573	0	1,765	0	1,765	0	0	0	0					
Santa Anna	0	0	59,323	0	147	0	0	15,500	74,970	0	300	0	300	0	0	0	0					
Trickham	0	0	1,895	0	0	0	0	0	1,895	0	0	0	0	0	0	0	0					
Valera	0	0	2,418	0	0	0	0	0	2,418	0	0	0	0	0	0	0	0					
STEPHENVILLE: First	368	355,780	205,651	9,580	15,474	0	4,555	78,726	669,776	0	11,400	0	11,400	0	0	0	0					
Oakdale	67	35,223	54,729	13,302	150	1	0	4,707	108,112	4,499	2,625	0	7,124	0	0	0	0					
Hannibal	20	0	6,338	0	0	0	0	0	6,338	0	940	0	940	0	0	0	0					
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
TOTAL	1,773	1,556,340	2,496,495	158,673	65,076	210	20,789	257,207	4,554,790	1,402,504	473,116	703,682	2,579,312	2,810	0	2,575	5,385					
LAST YEAR	1,875	1,937,410	2,246,833	209,195	70,555	1,000	27,635	199,963	4,692,591	263,381	487,042	1,079,285	1,829,708	1,456	8,000	17,318	26,774					
CHANGE	-102	-381,070	249,662	-50,522	-5,479	-790	-6,846	57,244	-137,801	1,139,123	-13,926	-375,593	749,604	1,354	-8,000	-14,743	-21,389					

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHURCH MEMBERSHIP													Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander		
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)		
ChurchName																		
ARLINGTON: Grace	464	6	2	0	0	0	3	16	0	1	452	0	446	1	0	0		
St. Andrew	1,656	26	0	5	2	0	0	13	0	3	1,671	8	64	99	0	3		
St. John the Apostle	1,149	8	4	27	13	22	0	6	5	3	1,165	4	6	21	2	3		
Azle First	939	29	0	26	3	0	0	5	0	3	989	0	0	6	0	0		
Benbrook	491	1	0	8	4	66	12	11	4	5	406	0	0	5	0	0		
Burleson First	1,442	17	0	27	13	93	2	18	6	22	1,358	1	2	4	0	0		
Crowley	592	5	0	18	6	0	0	6	6	5	604	0	1	10	2	0		
Dido	145	5	0	3	1	0	0	0	0	0	154	0	0	0	0	0		
Everman	331	2	0	0	0	0	2	1	0	3	327	0	2	4	0	0		
Forest Hill	75	0	0	2	1	0	0	0	2	6	70	0	0	0	0	0		
FORT WORTH: Alliance	877	26	0	26	5	0	3	24	1	1	905	8	12	8	0	0		
Arborawn	2,526	25	0	52	26	0	6	22	9	40	2,552	4	7	9	2	0		
Arlington Heights	2,446	19	0	14	7	0	0	20	2	18	2,446	5	3	52	0	0		
Wesley	350	3	0	1	1	0	7	2	3	5	338	0	0	2	1	0		
Bethel	101	3	0	0	0	0	0	0	0	0	104	0	0	1	0	0		
Campus Drive	395	6	11	4	14	0	0	0	0	2	428	0	414	1	1	1		
Christ	242	2	0	5	4	0	0	2	0	4	247	2	3	0	0	0		
Crossroads	243	4	0	3	10	0	66	0	0	1	193	2	2	5	0	0		
Diamond Hill	150	15	0	0	0	0	0	0	0	0	165	0	0	61	0	0		
Edge Park	546	0	2	1	4	0	0	3	0	10	540	0	0	0	0	0		
First	11,284	65	0	94	99	0	10	94	13	66	11,359	38	94	41	0	0		
Genesis	1,468	18	0	19	7	20	18	21	7	10	1,436	6	15	13	3	4		
Grace	199	5	0	4	1	0	0	0	0	3	206	0	0	7	0	0		
Azle Eagle Mountain	89	1	2	0	0	0	0	1	0	1	90	2	0	3	0	0		
Lighthouse Fellowship	966	27	12	18	25	0	4	8	2	2	1,032	0	2	11	0	0		

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES									
	Ethnic Diversity		Gender		White	Multi-Racial	Female	Male	Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	15a	15b	16a	16b	17a	17b
	9a(6)	9a(7)	9b(1)	9b(2)																
	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14											
Church Name	4	1	244	208	40	0	5	0	0	0	0	0	0	0	24	0	3	0	0	3
ARLINGTON: Grace	1,497	0	882	789	582	12	363	23	40	10	385	36	82	40	36	82	40	36	82	40
St. Andrew	1,129	0	632	533	329	8	296	45	8	20	120	20	59	30	21	120	20	59	30	
St. John the Apostle	983	0	567	422	297	17	83	256	10	37	8	120	60	50	8	120	60	50	35	
Azle First	401	0	251	155	131	1	50	130	0	11	2	20	0	5	2	20	0	5	26	
Berbrook	1,351	0	735	623	387	18	4	125	15	30	8	78	20	30	8	78	20	30	65	
Burleson First	591	0	327	277	173	6	77	160	1	25	20	34	22	12	25	34	22	12	12	
Crowley	154	0	88	66	58	1	29	7	3	5	1	13	13	13	1	13	13	13	13	
Dido	321	0	207	120	71	1	4	11	0	6	3	9	0	4	6	3	9	0	4	
Everman	66	0	43	27	33	0	3	4	0	7	0	0	0	0	7	0	0	0	0	
Forest Hill	877	0	471	434	315	16	14	56	23	42	15	148	50	45	15	148	50	45	68	
FORT WORTH: Alliance	2,530	0	1,458	1,094	758	19	194	112	32	86	101	191	877	145	101	191	877	145	401	
Arbriawn	2,386	0	1,389	1,057	671	29	197	408	12	62	25	148	65	65	62	25	148	65	74	
Arlington Heights	335	0	197	141	50	0	14	5	0	3	10	5	0	0	3	10	5	0	0	
Wesley	103	0	58	46	23	0	0	4	0	0	0	0	0	0	0	0	0	0	0	
Bethel	11	0	251	177	156	0	33	57	11	8	7	15	12	15	8	7	15	12	15	
Campus Drive	242	0	145	102	130	3	39	66	0	10	10	23	25	25	10	23	25	25	35	
Christ	175	9	98	95	90	1	30	58	0	7	3	8	12	7	7	3	8	12	18	
Crossroads	104	0	94	71	35	0	0	110	3	4	4	80	15	22	4	4	80	15	22	
Diamond Hill	538	0	324	216	159	1	12	65	0	7	2	13	0	6	7	2	13	0	6	
Edge Park	11,161	25	4,998	6,361	1,143	66	350	918	35	242	322	470	635	204	322	470	635	204	50	
First	1,395	0	786	650	476	10	216	130	14	64	170	117	335	131	170	117	335	131	40	
Genesis	199	0	128	78	36	3	4	26	0	3	3	7	4	1	3	7	4	1	1	
Grace	85	0	62	28	36	0	1	6	10	3	0	3	0	2	3	0	3	0	0	
Azle Eagle Mountain	1,019	0	592	440	491	40	14	360	10	24	15	60	35	24	15	60	35	24	65	
Lighthouse Fellowship																				





CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups	
	White	Multi-Racial	Female	Male												
	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
ChurchName																
Morningside	1	3	173	94	104	1	1	6	6	0	12	0	0	9	0	
Ridglea	410	2	251	168	140	0	14	0	17	0	52	0	0	17	0	
River Oaks	266	0	158	132	94	8	43	6	10	3	31	12	10	17	17	
Thompson Chapel	0	0	42	12	30	0	1	0	0	3	2	2	2	5	6	
University	777	4	466	332	188	1	300	8	21	5	31	0	0	25	0	
Western Hills	370	5	232	156	112	1	46	0	10	2	18	5	0	7	1	
LifePoint *	98	0	56	42	98	5	28	9	1	8	0	28	0	0	9	
Joshua	1,076	15	587	518	240	5	375	10	32	15	70	25	60	12	12	
Kennedale	178	0	126	64	61	6	25	0	6	2	33	18	15	10	10	
Saginaw	802	0	388	420	329	15	189	11	27	19	188	36	88	34	34	
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	31,635	64	17,506	16,148	7,966	294	4,502	260	880	841	2,425	2,428	1,176	1,127	1,050	
LAST YEAR	31,609	54	17,433	16,111	8,272	358	4,494	246	938	521	2,542	1,915	1,269	1,050	1,050	
CHANGE	26	10	73	37	-306	-64	8	14	-58	320	-117	513	-93	77	77	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)	
ARLINGTON: Grace	0	6	0	36	0	24	15	1	2	5	8	0	0	0	0
St. Andrew	115	0	622	86	708	142	15	2	1	15	23	18	23	1	1
St. John the Apostle	120	247	319	637	99	88	139	1	2	17	20	20	18	2	12
Azle First	195	0	402	103	505	24	77	1	1	8	10	10	10	0	0
Benbrook	69	14	105	42	147	9	40	0	2	3	5	0	0	2	10
Burleson First	311	45	449	138	587	70	25	2	2	7	11	0	0	0	0
Crowley	101	95	172	149	321	89	174	6	2	15	23	2	2	5	26
Dido	45	16	70	41	111	0	10	1	2	1	4	5	0	0	0
Everman	25	30	44	37	81	23	0	1	1	5	7	0	0	0	0
Forest Hill	15	0	22	0	22	14	0	0	0	0	0	0	0	0	0
FORT WORTH: Alliance	75	125	310	258	568	79	47	3	5	27	35	13	13	1	5
Arboretum	872	2,920	1,294	4,299	5,593	62	91	24	18	69	111	25	25	0	0
Arlington Heights	437	902	712	1,066	1,778	362	306	8	4	23	35	19	19	0	0
Wesley	32	0	40	10	50	8	6	0	0	2	2	87	0	0	0
Bethel	8	6	14	6	20	12	8	0	0	1	1	1	1	0	0
Campus Drive	65	100	103	149	252	85	12	2	3	2	7	0	0	0	0
Christ	90	75	148	145	293	83	65	3	6	11	20	6	6	1	20
Crossroads	8	15	30	48	78	18	28	1	2	1	4	4	4	2	6
Diamond Hill	21	164	47	270	317	164	22	4	3	7	14	15	15	0	0
Edgie Park	120	20	146	28	174	99	18	0	1	1	2	2	0	0	0
First	1,815	2,515	2,731	3,522	6,253	918	1,575	5	3	46	54	70	70	6	247
Genesis	196	470	508	1,015	1,523	144	26	5	3	31	39	14	14	0	0
Grace	20	20	31	28	59	20	0	10	0	0	0	0	0	0	1
Azle Eagle Mountain	10	15	18	15	33	15	0	0	0	0	0	0	0	0	0
Lighthouse Fellowship	50	75	158	190	348	122	70	11	12	20	43	27	27	2	10

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES														UMVIM										
	Church Name	Adults - Church School		Adults - Other Groups		TOTAL Participants - Church School		TOTAL Participants - Other Groups		TOTAL Participants (lines 15a-18b)		Average Attendance - Church School (All Ages)		Average Attendance - Other Ongoing Classes/Groups		Average Attendance - Other Short-Term Classes/Groups		No. of Christian Formation Groups - Other		TOTAL Number Participants (line 19) Became Professing Members Current Year		Number of UMVIM Teams Sent From Local Church		Number of Church Members Participating in UMVIM Teams	
		18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	24	25(1)	25(2)										
Morningside	50	0	77	0	77	45	0	0	0	0	23(1)	23(2)	23(3)	23	24	25(1)	25(2)								
Ridgela	110	0	191	0	191	81	16	6	1	1	0	0	4	0	0	0	0								
River Oaks	32	29	83	61	144	39	6	50	1	1	1	1	3	6	0	0	0								
Thompson Chapel	12	5	22	16	38	10	5	5	2	5	12	19	0	0	0	0	0								
University	182	0	259	5	264	120	25	12	0	0	5	5	0	0	0	0	0								
Western Hills	90	10	125	18	143	63	10	8	2	2	2	5	0	0	0	0	0								
LifePoint *	0	43	1	88	89	0	11	9	5	2	5	12	5	0	0	0	0								
Joshua	117	54	279	106	385	120	12	10	3	6	6	10	4	0	0	0	0								
Kennedale	8	9	62	39	101	25	24	0	3	1	2	6	2	0	0	0	0								
Saginaw	196	53	499	142	641	148	57	44	6	3	8	17	4	5	90	0	0								
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
TOTAL	5,612	8,078	10,093	12,474	22,567	4,126	1,799	3,013	104	90	365	559	366	27	428	27	428								
LAST YEAR	6,115	5,695	10,864	9,181	20,045	4,179	1,380	2,842	115	81	374	570	405	27	441	27	441								
CHANGE	-503	2,383	-771	3,293	2,522	-53	419	371	-11	9	-9	-11	-39	0	-13	0	-13								

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
ARLINGTON: Grace	8	350	15	383	0	0	0	0	30,000	0	2,261	0	5,706	X	XX	
St. Andrew	0	0	0	0	65	5,865	1	40	4,340,270	155,000	505,808	2,212,957	0	0	38%	
St. John the Apostle	0	0	0	0	50	1,488	0	0	1,952,009	113,000	142,272	802,133	6,070	0	100%	
Azle First	0	0	0	0	50	5,500	1	60	3,712,569	0	151,977	912,810	0	0	101%	
Benbrook	0	0	0	0	3,500	0	1	50	262,900	112,000	47,285	810,829	3,219	0	1%	
Burleson First	20	0	87	3,447	65	1,000	12	135	5,330,150	256,500	478,856	555,920	5,894	0	100%	
Crowley	48	7,563	30	730	12	2,527	11	235	1,944,600	176,500	83,790	0	0	0	100%	
Dido	0	0	0	0	13	0	0	0	640,000	230,000	45,000	0	0	0	100%	
Everman	13	0	30	453	4	0	0	0	1,139,900	124,000	10,751	0	0	0	101%	
Forest Hill	0	0	15	440	0	0	1	6	738,000	0	39,855	0	0	0	100%	
FORT WORTH: Alliance	10	2,065	0	0	65	19,562	10	125	3,007,000	182,000	45,019	2,077,000	15,636	0	100%	
Arborlawn	65	955	181	11,496	130	22,232	17	780	10,412,680	0	1,951,260	450,000	0	0	100%	
Arlington Heights	50	6,500	87	1,185	74	3,170	2	150	8,000,000	220,000	171,579	408,119	0	0	100%	
Wesley	9	0	0	0	0	0	2	15	885,000	115,000	72,052	0	0	0	100%	
Bethel	8	0	8	0	0	0	1	13	1,054,875	0	7,000	0	0	0	100%	
Campus Drive	20	0	10	1,763	20	0	2	100	2,429,800	171,000	1,000	142,000	0	0	100%	
Christ	15	1,000	27	270	40	8,200	0	0	1,640,898	144,600	73,019	213,377	0	0	100%	
Crossroads	0	0	0	0	18	7,550	2	35	2,320,000	0	23,553	1,118,395	5,091	0	20%	
Diamond Hill	0	0	0	0	15	0	4	270	383,560	119,600	100,000	0	0	0	100%	
Edge Park	19	1,193	52	35	8	260	1	16	1,356,062	150,600	162,000	0	0	0	100%	
First	92	1,614	300	12,500	215	43,732	0	0	31,192,300	0	657,196	0	0	0	100%	
Genesis	33	998	71	2,300	56	9,570	24	470	6,655,632	0	48,037	1,268,816	0	0	100%	
Grace	0	0	12	0	0	0	3	75	1,514,500	143,100	0	0	0	0	100%	
Azle Eagle Mountain	0	0	9	238	0	0	1	200	397,450	90,000	0	0	0	0	100%	
Lighthouse Fellowship	15	0	34	2,971	65	0	16	200	4,002,309	285,318	234,985	1,864,261	0	0	100%	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
Morningside	65	4,949	54	300	6	550	3	25	1,070,000	0	0	0	0	100%	30,673	
Ridgela	8	0	52	768	22	0	1	47	2,760,500	267,900	143,270	0	0	100%	41,049	
River Oaks	13	150	25	329	17	1,542	2	697	860,000	105,000	45,358	0	0	28%	7,513	
Thompson Chapel	3	250	9	0	0	0	0	0	120,646	25,000	0	0	0	51%	5,786	
University	55	2,500	64	425	25	4,521	6	400	400,000	0	625,747	4,122	0	61%	32,237	
Western Hills	22	450	16	204	8	0	2	54	3,455,802	159,300	33,048	0	0	62%	26,813	
LifePoint *	0	0	0	0	11	0	0	0	45,000	0	25,000	0	0	0%	0	
Joshua	40	1,750	28	755	28	696	1	48	3,166,000	110,000	75,395	1,795,110	45,000	100%	50,315	
Kennedale	0	0	4	28	23	0	0	0	750,000	120,000	4,450	137,092	0	83%	10,083	
Saginaw	22	5,200	21	200	81	16,000	8	156	1,073,000	185,000	111,000	13,000	0	100%	50,980	
Fort Worth District Office	0	0	0	0	0	0	0	0	5,000	335,000	64,200	0	0	0%	0	
TOTAL	653	37,487	1,241	41,220	1,212	157,468	135	4,402	108,988,412	4,095,418	6,182,023	14,785,941	86,616	93%	2,049,076	
LAST YEAR	629	35,314	1,241	51,860	1,112	154,699	136	4,670	111,056,265	3,689,800	4,573,012	14,135,562	767,081	93%	2,193,047	
CHANGE	24	2,173	0	-10,640	100	2,769	-1	-268	-2,067,853	405,618	1,609,011	646,379	-680,465	0%	-143,971	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT		BENEVOLENCES																
		World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World		Youth Service Fund		General Church Offerings				
Apportionment		PAID	Apportionment	Apportionment	PAID	Apportionment	PAID	Apportionment	Apportionment	PAID	Apportionment	PAID	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
Church Name	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f		
ARLINGTON: Grace	5,786	0	840	0	335	335	74	74	150	44	73	0	0	67	0	0	0	0
St. Andrew	22,299	22,299	3,238	3,238	1,289	1,289	285	285	615	0	0	0	0	0	0	0	0	50
St. John the Apostle	14,765	14,765	2,144	2,144	854	854	189	189	589	0	0	332	0	0	0	0	0	842
Azle First	22,720	22,720	3,299	3,299	1,314	1,314	290	290	0	0	25	25	25	25	25	25	25	25
Benbrook	13,801	0	2,004	0	798	0	176	0	176	40	0	0	0	0	0	0	0	5
Burleson First	27,903	27,903	4,052	4,052	1,613	1,613	356	356	3,457	0	0	0	0	0	0	0	0	25
Crowley	8,799	8,799	1,278	1,278	509	509	112	112	2,432	0	35	0	62	154	20	45	0	45
Dido	5,364	5,364	779	779	310	310	68	68	148	0	0	0	0	0	0	0	0	0
Everman	3,676	3,676	534	534	213	213	47	47	126	0	60	154	37	61	10	105	0	105
Forest Hill	1,627	1,627	236	236	94	94	21	21	45	0	0	20	0	0	10	0	0	10
FORT WORTH: Alliance	14,645	14,645	2,126	2,126	847	847	187	187	3,386	0	0	0	106	0	0	106	0	106
Arborlawn	64,003	64,003	9,293	9,293	3,701	3,701	817	817	2,149	0	0	0	0	0	0	0	0	0
Arlington Heights	43,995	43,995	6,388	6,388	2,544	2,544	562	562	1,513	0	0	0	0	0	0	0	0	0
Wesley	5,002	5,002	726	726	289	289	64	64	0	0	0	0	0	0	0	0	0	0
Bethel	2,411	2,411	350	350	139	139	31	31	0	0	0	0	0	0	0	0	0	0
Campus Drive	14,163	14,163	2,056	2,056	819	819	181	181	0	0	0	0	90	50	0	0	0	0
Christ	8,196	8,196	1,190	1,190	474	474	105	105	38	0	70	44	50	25	50	50	0	50
Crossroads	10,848	2,094	1,575	0	627	29	139	0	0	0	0	0	0	0	0	0	0	0
Diamond Hill	542	542	79	79	31	31	7	7	15	0	0	0	0	0	0	0	0	0
Edge Park	12,535	12,535	1,820	1,820	725	725	160	160	3,085	0	0	0	0	0	0	0	0	0
First	159,164	159,164	23,110	23,110	9,203	9,203	2,032	2,032	54,947	0	0	0	0	0	0	0	0	100
Genesis	26,879	26,879	3,903	3,903	1,554	1,554	343	418	3,261	0	235	0	0	0	0	0	0	0
Grace	3,013	3,013	438	438	174	174	38	38	83	0	45	15	15	15	51	25	0	25
Azle Eagle Mountain	1,266	1,266	184	184	73	73	16	16	35	0	0	0	0	0	0	0	0	0
Lighthouse Fellowship	22,118	22,118	3,211	3,211	1,279	1,279	282	282	1,182	0	0	0	0	0	0	0	0	1,022



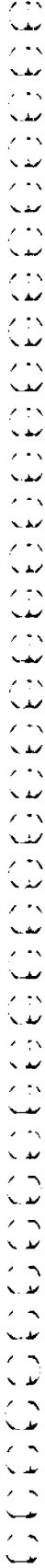


CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

ChurchName	BENEVOLENCES																	
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts		Youth Service Fund		General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f			
Morningside	8,377	8,377	1,216	1,216	484	484	107	107	231	44	100	25	35	51	37	50		
Ridgela	11,210	11,210	1,628	1,628	648	648	143	143	848	0	9	25	0	90	38	0		
River Oaks	7,413	661	1,076	165	429	55	95	95	0	0	5	0	0	0	32	25		
Thompson Chapel	3,074	2,900	446	446	178	178	39	39	0	0	0	0	0	0	0	0		
University	14,343	8,640	2,083	2,083	829	829	183	183	2,000	0	0	0	0	0	0	0		
Western Hills	11,752	6,582	1,706	834	679	150	150	0	2,235	0	0	100	0	0	0	0		
LifePoint *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Joshua	13,741	13,741	1,995	1,995	794	794	175	175	449	0	98	98	98	98	0	153		
Kennedale	3,315	3,315	481	0	192	0	42	42	93	0	0	0	0	0	0	79		
Saginaw	13,922	13,922	2,021	2,021	805	805	178	178	384	0	66	67	67	67	67	67		
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	602,667	556,527	87,505	80,822	34,846	32,355	7,694	7,480	83,536	0	776	935	585	703	575	2,695		
LAST YEAR	592,495	551,066	90,541	81,845	36,113	32,123	8,081	7,553	42,565	0	809	1,845	582	966	710	2,230		
CHANGE	10,172	5,461	-3,036	-1,023	-1,267	232	-387	-73	40,971	0	-33	-910	3	-263	-135	465		

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	BENEVOLENCES																	
	Annual Conference					Conference					Higher Education							
	Special Sunday Offerings		Thanksgiving Offering			Advance Specials					SMU Campus Ministry PAID		Texas Methodist Colleges PAID		Wesley Foundations PAID		Wesley Foundation/U/CF Specials PAID	
46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d	48a	48b	48c	48d	
ChurchName																		
ARLINGTON: Grace	35	0	182	0	0	611	180	0	0	0	0	0	0	0	0	670	259	
St. Andrew	0	0	0	0	0	2,453	840	78	381	0	49	1,357	999	0	1,357	2,582	999	
St. John the Apostle	0	0	30	0	0	0	3,203	52	583	0	32	898	662	0	898	1,709	662	
Azle First	25	25	0	25	25	1,945	300	79	388	0	50	1,382	1,018	0	1,382	2,630	1,018	
Benbrook	0	0	0	0	0	175	280	48	0	0	30	0	0	0	0	0	0	
Burleson First	0	0	0	0	0	3,145	2,035	98	477	0	61	1,898	1,250	0	1,898	3,230	1,250	
Crowley	20	90	330	0	506	1,223	870	31	150	0	19	535	394	0	535	1,019	394	
Dido	0	0	0	0	0	566	105	19	92	0	12	326	240	0	326	621	240	
Everman	7	52	756	44	95	488	420	13	215	200	8	224	165	0	224	426	165	
Forest Hill	0	0	50	0	0	171	60	6	28	743	4	99	73	0	99	188	73	
FORT WORTH: Alliance	106	0	100	106	138	2,346	210	51	356	0	32	891	656	0	891	1,695	656	
Arborlawn	0	0	0	0	0	10,029	4,125	224	1,094	250	141	3,894	2,867	0	3,894	7,410	2,867	
Arlington Heights	0	0	280	0	0	5,093	2,385	154	752	0	97	2,677	1,971	0	2,677	5,093	1,971	
Wesley	0	0	0	0	0	428	120	17	85	597	11	304	224	0	304	579	224	
Bethel	0	0	0	0	0	206	120	8	41	0	5	147	108	0	147	279	108	
Campus Drive	0	0	2,355	0	0	1,638	240	49	242	0	31	862	635	0	862	1,640	635	
Christ	50	25	186	25	0	1,149	1,180	29	140	83	18	499	367	0	499	949	367	
Crossroads	0	0	0	0	0	0	180	38	0	0	0	0	0	0	0	0	0	
Diamond Hill	0	0	0	0	0	57	0	2	9	0	1	33	24	0	33	63	24	
Edge Park	0	0	385	0	25	1,323	665	44	214	0	28	763	562	0	763	1,451	562	
First	0	0	10,000	0	0	17,822	13,517	556	2,719	0	350	9,683	7,131	0	9,683	18,427	7,131	
Genesis	0	0	392	0	0	2,936	901	154	459	0	59	1,635	1,204	0	1,635	3,112	1,204	
Grace	0	55	25	0	0	318	230	4	51	60	7	183	135	0	183	349	135	
Azle Eagle Mountain	0	0	0	0	0	183	230	4	22	0	3	77	57	0	77	147	57	
Lighthouse Fellowship	0	0	0	0	0	2,334	420	77	378	0	49	1,346	991	0	1,346	2,561	991	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	BENEVOLENCES														
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education				
	Christian Education Sunday 46a	Golden Cross Sunday 46b	Annual Conference Offering 46c	Homes for Retired Ministers 46d	Thanksgiving Offering 46e	Conference Advance Specials 47a	Church Growth Shares 47b	Mount Sequoyah PAID 47c	Lydia Patterson PAID 47d	Offer Them Christ 47e	SMU Campus Ministry PAID 48a	Texas Methodist Colleges PAID 48b	Wesley Foundations PAID 48c	Wesley Foundations/UCF Specials PAID 48d	
Morningside	25	30	100	25	50	884	220	29	143	0	18	510	970	375	
Ridglea	0	105	254	0	0	1,183	495	39	192	0	25	662	1,298	502	
River Oaks	0	0	100	0	0	0	240	26	127	0	16	451	556	332	
Thompson Chapel	0	0	0	0	0	61	270	11	53	0	7	187	142	138	
University	0	0	620	0	0	1,525	885	50	245	0	32	873	1,448	643	
Western Hills	0	0	340	0	0	695	930	0	0	0	26	715	1,361	527	
LifePoint *	0	0	0	0	0	0	60	0	0	0	0	0	0	0	
Joshua	98	98	1,215	98	20	2,025	540	48	235	0	30	836	1,591	616	
Kennedale	40	41	300	0	0	0	0	12	57	0	7	202	384	0	
Saginaw	67	67	66	67	0	2,344	670	49	238	0	31	847	1,612	624	
Fort Worth District Office	0	0	1,249	0	0	0	360	0	0	0	0	0	0	0	
TOTAL	473	588	19,315	390	859	65,356	37,256	2,106	10,166	1,933	1,289	34,816	66,192	25,749	
LAST YEAR	337	756	1,448	587	1,262	47,165	36,140	2,201	10,386	8,238	1,312	36,039	65,265	26,144	
CHANGE	136	-168	17,867	-197	-403	18,191	1,116	-95	-220	-6,305	-23	-1,223	927	-395	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS				CONNECTIONAL CLERGY SUPPORT							
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer		Other Benevolences Paid Directly by Local Church		Interdenominational Cooperation Fund		Conference Administration and Property		Glen Lake Camp Improvements		District Work Fund PAID		MPP		Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	49a	49b	49c	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b	60c	60d	
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b	60c	60d				
ARLINGTON: Grace	0	0	0	100	0	0	65	0	60	0	1,129	2,048	2,540	2,540	1,623	1,576						
St. Andrew	0	0	0	384	0	20,950	251	251	7,939	729	4,350	14,801	9,789	9,789	6,254	6,254						
St. John the Apostle	479	719	0	0	0	49,038	166	166	5,257	483	2,881	12,062	6,482	6,482	4,141	4,141						
Azle First	25	60	25	25	0	5,000	255	255	8,089	743	4,433	17,418	9,974	9,974	6,373	6,373						
Benbrook	435	435	0	0	0	4,154	155	155	0	14	0	10,541	6,058	6,058	3,871	3,871						
Burleson First	0	390	0	480	0	4,609	314	314	9,934	913	5,444	18,092	12,249	12,249	7,826	7,826						
Crowley	150	710	370	151	0	5,360	99	99	3,133	288	1,717	9,731	3,863	3,863	2,468	2,468						
Dico	0	200	0	92	0	1,910	60	60	1,046	175	1,046	9,064	2,355	2,355	1,504	1,504						
Everman	0	125	182	160	0	415	41	41	1,309	120	717	600	1,614	1,614	1,031	1,031						
Forest Hill	0	0	20	28	0	302	18	18	579	53	317	0	714	714	456	456						
FORT WORTH: Alliance	106	815	0	252	0	700	27	27	858	79	470	2,857	6,429	6,429	4,108	4,108						
Arbolawn	0	1,740	0	1,102	0	94,792	720	720	22,787	2,094	12,487	27,220	28,097	28,097	17,952	17,952						
Arlington Heights	0	1,065	0	760	0	1,178	495	495	15,663	1,439	8,583	29,542	19,313	19,313	12,340	12,340						
Wesley	0	0	0	0	0	700	56	56	1,781	164	976	7,651	2,196	2,196	1,403	1,403						
Bethel	0	0	0	0	0	700	27	27	858	79	470	2,857	6,429	6,429	4,108	4,108						
Campus Drive	0	500	140	252	0	26,985	159	159	5,042	463	2,763	10,124	6,217	6,217	3,972	3,972						
Christ	50	400	25	38	108	865	92	92	2,918	288	1,599	9,302	3,598	3,598	2,299	2,299						
Crossroads	0	110	0	0	0	0	122	0	0	56	1,706	7,025	4,762	4,762	3,043	3,043						
Diamond Hill	0	0	0	6	9	0	6	6	193	18	106	0	238	238	152	152						
Edge Park	0	2,409	22	216	0	532	141	141	4,463	410	2,446	10,142	5,503	5,503	3,516	3,516						
First	4,000	7,528	4,000	4,000	18,000	236,810	1,789	1,789	56,666	5,206	31,052	82,268	69,871	69,871	44,643	44,643						
Genesis	0	581	0	463	0	2,535	302	302	9,570	879	5,244	20,311	11,800	11,800	7,539	7,539						
Grace	0	0	15	52	0	1,685	34	34	1,073	99	588	2,886	1,323	1,323	845	845						
Azle Eagle Mountain	0	25	0	22	0	0	14	14	451	41	247	2,337	556	556	355	355						
Lighthouse Fellowship	0	0	0	381	0	29,745	249	249	7,874	723	4,315	11,608	9,709	9,709	6,204	6,204						

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

ChurchName	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT						
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer		Other Benevolences Paid Directly by Local Church		Interdenominational Cooperation Fund		Conference Property and Administration PAID		Glen Lake Camp Improvements PAID		District Work Fund PAID		MPP		Conferences		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b		
Morningside	40	50	25	144	0	3,313	94	2,982	274	1,634	94	94	2,982	274	1,634	6,805	3,677	2,350	2,350	60a	60b	
Ridglea	0	195	0	193	0	6,901	126	3,991	367	2,187	126	126	3,991	367	2,187	10,264	4,921	3,144	3,144	59a	59b	
River Oaks	0	10	0	0	0	260	83	327	242	1,446	83	83	327	242	1,446	7,498	3,254	2,079	2,079	60a	60b	
Thompson Chapel	0	0	0	53	0	0	35	68	101	0	35	35	68	101	0	5,497	1,349	0	862	59a	59b	
University	0	15	28	0	0	29,318	161	500	489	1,500	161	161	500	489	1,500	14,011	6,297	500	4,023	59a	59b	
Western Hills	0	85	0	0	0	1,145	132	2,500	384	2,283	132	132	2,500	384	2,283	9,573	5,159	3,296	3,296	59a	59b	
LifePoint *	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	8,209	0	0	0	60a	60b	
Joshua	98	0	98	237	196	700	154	4,892	449	2,681	154	154	4,892	449	2,681	15,267	6,032	3,854	3,854	59a	59b	
Kennedale	171	0	0	60	0	327	37	1,180	0	647	37	37	1,180	0	647	7,658	1,455	930	930	59a	59b	
Saginaw	107	107	67	240	174	36,097	157	4,956	455	2,716	157	157	4,956	455	2,716	18,056	6,111	3,905	3,905	59a	59b	
Fort Worth District Office	0	700	0	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60a	60b	
TOTAL	5,661	18,974	5,017	9,642	24,478	565,716	6,774	194,159	18,677	112,577	6,587	6,587	194,159	18,677	112,577	426,478	264,563	241,887	169,037	169,037	60a	60b
LAST YEAR	9,815	31,066	5,867	13,705	4,169	490,306	7,041	191,893	19,691	105,295	6,445	6,445	191,893	19,691	105,295	284,890	304,872	279,795	157,658	157,658	59a	59b
CHANGE	-4,154	-12,092	-850	-4,063	20,309	75,410	-267	2,266	-1,014	7,282	142	142	2,266	-1,014	7,282	141,588	-40,309	-37,908	11,379	11,379	60a	60b

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH										
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate			
	Apportionment	PAID	Apportionment	PAID											61a	61b	62a
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b			
ARLINGTON: Grace	628	0	139	139	791	526	22,260	0	7,200	0	0	0	2,376	0			
St. Andrew	2,419	2,419	537	537	14,801	2,029	56,558	0	12,000	0	1,200	0	11,844	0			
St. John the Apostle	1,602	1,602	356	356	9,800	1,344	70,964	9,906	3,000	0	6,121	0	5,220	0			
Azle First	2,465	2,465	548	548	15,081	2,068	66,147	9,533	31,608	14,883	9,600	2,260	0	0			
Berbrook	1,497	0	333	0	0	305	47,243	0	5,665	0	5,711	0	0	0			
Burleson First	3,027	3,027	673	673	18,521	2,538	71,328	9,250	15,000	5,186	0	500	8,172	0			
Crowley	955	955	212	212	5,840	801	40,884	0	6,000	0	1,725	0	0	0			
Dido	582	582	129	129	3,560	488	26,488	0	5,000	10,662	8,000	0	3,369	3,739			
Everman	399	399	89	89	2,440	334	27,949	0	4,500	0	900	0	3,792	0			
Forest Hill	177	177	39	39	1,080	148	11,924	0	0	0	3,146	0	48	0			
FORT WORTH: Alliance	1,589	1,589	353	353	9,720	1,332	44,080	0	6,000	0	5,000	0	0	0			
Arberlawn	6,944	6,944	1,543	1,543	42,482	5,823	75,123	76,638	26,000	22,000	4,761	12,255	3,075	995			
Arlington Heights	4,773	4,773	1,060	1,060	29,201	4,003	82,225	60,748	9,960	37,880	8,288	3,897	0	0			
Wesley	543	543	121	121	3,320	455	31,960	0	14,183	0	3,600	0	3,576	0			
Bethel	262	262	58	58	1,600	219	16,008	0	0	0	382	0	0	0			
Campus Drive	1,537	1,537	341	341	9,400	1,288	56,150	1,257	5,000	0	10,000	0	0	0			
Christ	889	889	198	198	5,440	745	28,000	0	17,000	0	17,000	0	3,594	0			
Crossroads	1,177	0	261	0	800	0	30,278	0	18,825	0	1,341	0	895	0			
Diamond Hill	59	59	13	13	360	49	6,231	0	0	0	0	0	0	0			
Edge Park	1,360	1,360	302	302	8,320	1,140	58,438	0	0	0	3,000	0	0	0			
First	17,268	17,268	3,836	3,836	105,645	14,481	138,700	236,784	39,300	128,290	24,650	17,163	0	0			
Genesis	2,916	2,916	648	648	17,841	2,446	67,538	34,113	30,000	16,500	10,000	3,600	2,712	5,304			
Grace	327	327	73	73	2,000	275	13,582	0	0	0	0	0	0	0			
Azle Eagle Mountain	137	137	31	31	840	115	10,989	0	0	0	0	0	0	0			
Lighthouse Fellowship	2,400	2,400	533	533	14,681	2,012	68,512	0	13,385	0	3,943	0	9,180	0			



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	61a	61b	62a	62b										
Morningside	909	909	202	202	5,560	762	25,227	0	14,800	0	1,365	0	14,770	0
Ridglea	1,216	1,216	270	270	7,440	1,020	45,904	0	5,643	0	2,013	0	0	0
River Oaks	804	115	179	179	1,443	674	24,506	0	5,600	0	1,619	0	9,180	0
Thompson Chapel	333	333	74	74	0	212	19,945	0	15,665	0	0	0	2,964	0
University	1,556	1,556	346	346	6,852	1,305	40,964	5,934	15,000	5,000	0	0	0	0
Western Hills	1,275	1,275	283	150	2,600	450	36,302	0	5,610	0	683	0	5,333	0
LifePoint *	0	0	0	0	0	0	500	0	32,286	0	0	0	0	0
Joshua	1,491	1,491	331	331	9,120	1,250	36,024	26,315	8,600	6,200	8,977	3,002	0	0
Kennedale	360	360	80	80	1,074	301	13,161	0	17,500	0	0	0	5,424	0
Saginaw	1,510	1,510	336	336	9,240	1,267	52,048	0	11,000	0	8,000	0	0	0
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	65,386	61,395	14,527	13,800	366,883	52,205	1,468,140	470,478	401,330	246,603	151,025	42,677	95,524	10,038
LAST YEAR	63,863	60,079	14,871	14,309	375,066	13,994	1,447,443	387,126	368,849	211,277	163,631	39,212	97,258	12,094
CHANGE	1,523	1,316	-344	-509	-8,173	38,211	20,697	83,352	32,481	35,326	-12,606	3,465	-1,734	-2,056

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID	
ChurchName	69	70	71	72	73	74	75	76	
ARLINGTON: Grace	0	4,050	780	34,586	0	650	897	94,874	
St. Andrew	19,691	164,782	18,379	85,570	149,551	14,039	0	657,362	
St. John the Apostle	0	150,332	29,017	90,335	131,798	40,223	0	658,610	
Azle First	0	198,957	33,323	121,269	102,846	446,071	0	1,144,744	
Benbrook	0	75,253	3,145	60,035	84,708	77,003	0	375,558	
Burleson First	0	247,182	16,010	163,700	160,400	0	5,301	836,491	
Crowley	0	66,589	24,082	61,251	0	67,860	2,045	326,917	
Dido	0	9,931	13,698	36,275	0	0	0	148,977	
Everman	0	30,697	11,564	34,803	3,328	0	500	135,765	
Forest Hill	0	0	2,321	14,802	0	12,981	837	53,385	
FORT WORTH: Alliance	0	133,384	15,071	90,445	171,091	15,345	0	551,708	
Arboretum	0	549,253	182,989	243,885	35,437	14,052	0	1,622,243	
Arlington Heights	68,062	332,654	41,988	267,136	58,303	0	1,231	1,175,291	
Wesley	0	19,509	2,046	25,926	0	0	0	127,912	
Bethel	0	0	9,311	23,003	0	1,035	411	61,192	
Campus Drive	0	111,282	19,268	89,373	32,880	8,353	0	429,545	
Christ	0	89,473	21,902	42,723	35,200	104,625	1,498	404,842	
Crossroads	0	53,919	7,209	35,170	85,987	2,900	0	251,205	
Diamond Hill	0	15,335	4,265	11,544	0	4,300	0	43,741	
Edge Park	0	72,240	9,372	70,775	0	3,198	1,748	283,478	
First	123,445	1,397,265	471,871	714,868	0	202,597	6,175	4,536,932	
Genesis	0	223,378	33,554	156,578	120,000	2,840	2,637	640,931	
Grace	0	13,655	676	25,594	0	3,797	160	73,830	
Azle Eagle Mountain	0	0	183	15,425	3,870	766	257	38,968	
Lighthouse Fellowship	0	300,923	146,908	138,381	156,469	30,412	1,887	997,674	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diacona/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer		
ChurchName	69	70	71	72	73	74	75	76	
Morningside	0	49,124	9,493	52,900	0	13,827	1,170	225,589	
Ridglea	0	85,213	27,397	71,528	0	12,160	1,442	312,949	
River Oaks	0	36,766	4,608	55,620	0	0	770	154,190	
Thompson Chapel	0	0	200	3,700	6,233	0	400	60,774	
University	0	96,015	7,630	74,506	6,240	9,125	5,349	346,403	
Western Hills	0	74,591	2,700	63,214	0	4,776	906	236,031	
LifePoint *	0	19,500	29,000	17,000	0	30,000	0	138,555	
Joshua	0	72,110	19,532	86,306	138,238	12,553	1,589	493,445	
Kenneddale	0	5,175	29,207	14,400	538	0	300	105,869	
Saginaw	28,229	110,090	18,769	91,156	40,056	11,912	683	479,169	
Fort Worth District Office	0	0	0	0	0	0	0	8,309	
TOTAL	239,427	4,812,627	1,239,593	3,202,589	1,537,025	1,147,539	38,193	18,433,456	
LAST YEAR	214,774	4,602,920	1,218,937	3,156,021	2,045,253	1,335,570	34,001	18,372,761	
CHANGE	24,653	209,707	20,656	44,568	-508,228	-188,031	4,192	60,695	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

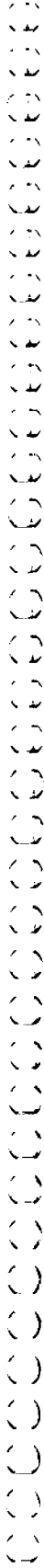
FORT WORTH DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES											FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS					FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Pastor Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL Conference/Church/Other			
ChurchName	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83			
ARLINGTON: Grace	76	0	84,883	850	0	0	0	3,868	89,601	0	0	0	0	4,689	0	0	4,689			
St. Andrew	474	566,219	132,980	8,523	0	0	0	14,000	721,722	0	9,344	0	9,344	0	0	0	0			
St. John the Apostle	285	419,590	95,940	10,465	636	0	600	68,849	596,080	92,208	0	0	92,208	0	0	0	0			
Azie First	372	406,331	195,993	9,209	488	0	1,700	42,423	659,144	192,881	1,596	0	194,477	0	0	0	0			
Benbrook	77	201,115	25,027	2,183	0	0	10,420	316	239,061	0	13,445	0	13,445	0	0	0	0			
Buileson First	176	501,388	134,383	8,566	0	0	46,768	0	691,125	169,678	12,983	24,750	207,411	0	0	0	0			
Crowley	0	0	232,054	0	1,406	0	3,200	7,191	243,851	35,157	0	43,402	78,559	0	0	0	0			
Dido	81	79,846	23,631	22,127	200	1,200	0	24,184	151,188	0	0	0	0	0	0	0	0			
Everman	27	62,784	59,780	5,422	0	0	620	13,583	142,189	0	563	0	563	0	0	0	0			
Forest Hill	0	0	32,010	840	221	0	12,300	12,954	56,325	0	4,453	6,000	10,453	0	0	0	510			
FORT WORTH: Alliance	348	414,929	145,891	8,743	1,877	14,879	17,379	22,347	625,845	114,897	0	0	114,897	0	0	0	0			
Arborlawn	834	1,320,972	374,740	19,526	13,180	0	2,345	0	1,730,763	1,545,195	0	0	1,545,195	0	0	0	0			
Arlington Heights	314	823,921	176,230	17,804	0	0	19,380	14,298	1,051,633	16,185	1,615	0	17,800	0	0	0	0			
Wesley	66	0	105,157	7,565	0	0	3,490	2,783	118,995	0	745	18,633	19,378	0	0	0	0			
Bethel	35	59,915	1,436	1,436	43	0	7,220	1,262	69,876	0	2,768	0	2,768	0	0	0	0			
Campus Drive	381	199,368	189,000	2,227	5	0	48,900	0	439,500	13,970	0	0	13,970	0	0	0	0			
Christ	61	205,545	34,302	8,512	302	0	27,667	0	276,328	115,996	0	0	115,996	0	0	0	0			
Crossroads	30	159,411	26,611	109,513	0	0	1,461	22,255	319,451	0	0	1,000	1,000	0	0	0	0			
Diamond Hill	11	9,120	4,300	0	0	0	4,800	6,200	24,420	0	0	0	0	0	0	0	0			
Edge Park	197	212,846	51,989	2,965	5	0	3,894	5,850	277,549	0	8,805	0	8,805	0	0	0	40,756			
First	2,025	3,190,115	975,549	45,144	1,230	0	197,745	28,882	4,436,675	0	100,000	0	100,000	0	0	0	0			
Genesis	384	645,868	89,584	14,227	0	0	11,235	87,019	847,953	0	5,532	0	5,532	0	0	0	0			
Grace	0	0	77,686	500	0	0	9,900	7,000	95,086	0	0	0	0	1,952	0	0	1,952			
Azie Eagle Mcumain	0	38,093	0	0	11	0	3,375	0	41,479	0	0	0	0	0	0	0	0			
Lighthouse Fellowship	464	899,153	172,718	23,188	0	0	1,468	0	1,096,527	0	1,330	87,600	88,930	0	0	0	0			

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES											FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83		
Morningside	0	192,671	1,557	0	0	0	12,000	12,898	2,191,127	7,635	0	0	7,635	0	0	0	0		
Ridgelea	131	140,402	118,629	6,330	111,863	0	15,331	3,771	396,326	0	4,652	0	4,652	0	0	0	0		
River Oaks	87	50,880	109,072	2,577	0	0	385	2,887	165,801	0	1,429	0	1,429	0	0	5,000	5,000		
Thompson Chapel	0	20,300	3,975	140	3,984	0	500	3,985	32,894	0	0	0	0	0	0	0	0		
University	0	369,247	0	5,440	0	0	2,250	0	376,937	0	7,070	0	7,070	0	0	0	0		
Western Hills	65	182,647	60,940	4,185	45	0	2,231	11,908	261,956	0	420	0	420	0	0	0	0		
LifePoint *	46	79,000	25,000	5,000	0	0	0	0	109,000	0	0	0	0	0	0	90,000	90,000		
Joshua	230	320,884	120,000	10,719	875	0	0	63,887	516,365	0	1,514	0	1,514	0	0	0	0		
Kennedale	79	49,690	39,116	9,284	0	0	150	12,135	110,375	0	0	0	0	0	0	0	0		
Saginaw	114	356,673	80,124	6,313	2,515	0	0	0	445,625	0	18,000	9,000	27,000	0	0	0	0		
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	7,470	11,926,337	4,253,080	381,100	138,686	16,079	468,734	496,736	17,680,772	2,303,602	196,264	190,385	2,680,251	6,641	0	136,266	142,907		
LAST YEAR	7,291	11,225,383	4,088,296	568,094	110,409	3,100	327,574	530,476	16,853,332	757,614	150,303	534,768	1,442,685	1,416	24,999	126,756	153,171		
CHANGE	179	700,954	164,784	-186,994	28,277	12,979	141,160	-33,720	827,440	1,545,988	45,961	-344,383	1,247,566	5,225	-24,999	9,510	-10,264		

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	CHURCH MEMBERSHIP													Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander		
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)		
ARLINGTON: Aldersgate	683	0	0	0	0	0	0	6	0	3	674	2	18	12	3	3		
Covenant	206	2	0	11	2	0	0	4	0	0	217	2	7	0	0	1		
Epworth	331	0	0	4	2	0	0	6	2	7	322	2	0	7	4	0		
First	5,022	59	11	34	30	69	38	48	7	55	4,939	5	25	40	0	0		
Good Shepherd	356	2	0	0	3	7	1	9	4	11	338	1	1	6	3	0		
Mi Casa, Su Casa	74	0	0	0	0	0	11	9	1	0	53	0	0	53	0	0		
El Buen Samaritano *	54	14	0	0	0	0	0	6	2	0	60	0	0	59	0	0		
New World	1,477	18	0	23	11	0	1	24	1	11	1,494	8	27	10	0	0		
St. Barnabas	1,853	25	1	33	19	0	5	19	1	11	1,895	10	25	22	3	0		
St. Stephen	523	1	0	5	0	49	0	3	0	4	473	0	21	2	0	0		
Trinity	3,466	60	4	40	31	0	1	29	4	11	3,556	0	0	4	0	0		
Vietnamese Mission *	23	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0		
BEDFORD: First	836	7	31	16	11	0	11	11	9	7	863	5	21	14	0	1		
Wm. C. Martin	1,913	13	0	29	23	0	5	51	0	6	1,916	5	17	5	0	15		
Colleyville	935	13	3	13	25	0	3	30	0	3	953	3	1	18	0	0		
EULESS:First	1,401	9	0	5	5	0	0	10	1	9	1,400	3	17	11	0	0		
Tongan First	274	0	0	3	0	0	0	0	0	1	276	0	0	1	0	254		
FORT WORTH: Abundant Life *	69	1	0	0	0	39	0	1	0	0	36	0	34	0	0	0		
Asbury	159	1	0	0	1	0	0	1	1	3	156	0	0	2	0	0		
Davis Memorial	683	5	0	5	2	0	0	1	0	4	690	0	2	2	0	0		
Eastern Hills	160	1	0	0	0	2	0	0	0	5	154	0	3	1	0	0		
Faith	460	0	0	5	7	0	4	3	5	8	452	1	1	4	0	0		
Handley	404	1	4	1	2	11	0	5	0	15	381	1	1	2	1	0		
Korean Central *	37	0	0	0	8	0	0	10	8	0	27	25	0	0	0	0		
McMillan	351	4	0	3	2	0	0	0	0	3	357	0	350	0	0	0		



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	CHURCH MEMBERSHIP															
	CHURCH MEMBERSHIP										Ethnic Diversity					
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)
TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander	
ChurchName																
Meadowbrook	1,518	3	0	6	0	0	7	2	18	1,500	1	1	2	0	0	0
Polytechnic	518	0	0	1	1	40	3	0	7	465	0	14	46	0	0	0
Richland Hills	1,641	4	0	9	9	5	8	0	22	1,628	1	7	7	0	0	0
St. Andrew	496	2	4	4	0	0	0	0	5	501	0	501	0	0	0	0
St. Luke	1,119	1	0	5	5	0	11	4	26	1,086	9	0	0	18	0	0
St. Matthew	368	3	0	3	4	0	2	0	12	364	0	4	0	0	5	0
Smithfield	867	0	0	3	4	0	3	0	1	866	0	1	7	0	0	0
GRAPEVINE: First Heritage	2,193	71	8	100	72	22	24	7	9	2,360	19	10	36	6	17	0
Heritage	178	3	0	0	0	2	1	0	0	178	5	0	5	0	0	0
HURST First	4,695	52	0	75	46	3	54	7	22	4,782	2	13	53	2	10	0
St. Paul	420	1	5	12	13	22	3	3	7	414	0	1	8	0	0	0
Keller	1,282	72	4	68	44	0	17	0	5	1,443	0	2	10	0	6	0
Southlake: White's Chapel	7,804	122	0	192	269	0	47	4	12	8,324	12	27	41	3	4	0
Watauga	465	4	0	3	2	120	1	1	2	340	0	8	3	0	13	0
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45,314	574	75	711	659	383	471	70	323	45,958	145	1,163	493	43	329	0
LAST YEAR	44,390	670	57	819	811	519	439	93	290	45,314	131	1,124	495	40	301	0
CHANGE	924	-96	18	-108	-152	-136	32	-23	33	644	14	39	-2	3	28	0

* Uncharted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	Ethnic Diversity				CHURCH MEMBERSHIP							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White		Multi-Racial		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	9a(6)	9a(7)	9b(1)	9b(2)	Female	Male											
	Church Name	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
ARLINGTON: Aldersgate	636		416	258	96	3	122	90	0	15	0	5	25	3	0	0	
Covenant	207		111	106	83	4	1	39	0	6	5	18	8	12	6	6	
Epworth	309		172	150	116	3	25	58	0	11	2	22	0	9	18	18	
First	4,849	20	2,766	2,173	921	32	563	500	45	225	111	370	103	280	35	35	
Good Shepherd	327	0	204	134	102	2	50	123	1	8	12	8	15	3	0	0	
Mi Casa, Su Casa	0	0	40	13	15	0	0	7	0	2	0	3	0	6	0	0	
El Buen Samaritano *	1	0	36	24	86	0	0	20	7	8	12	16	16	10	5	5	
New World	1,448	1	840	654	358	11	208	342	10	42	72	98	74	43	57	57	
St. Barnabas	1,835	0	1,007	888	512	14	478	158	18	38	93	87	63	50	82	82	
St. Stephen	449	1	260	213	85	3	7	0	2	9	9	4	0	5	0	0	
Trinity	3,543	0	1,580	1,976	975	37	654	617	30	191	0	298	0	240	0	0	
Vietnamese Mission *	0	0	13	10	0	0	0	0	0	0	0	0	0	0	0	0	
BEDFORD: First	818	4	552	311	260	12	2	552	5	41	65	39	54	42	64	64	
Wm. C. Martin	1,869	5	1,004	912	521	9	213	44	18	35	110	146	160	120	130	130	
Colleyville	925	6	542	411	325	10	87	70	12	26	12	67	59	72	114	114	
EULESS: First	1,369	0	753	647	211	7	237	155	6	17	3	47	7	50	40	40	
Tongan First	3	18	129	147	118	6	0	0	0	12	9	70	0	37	0	0	
FORT WORTH: Abundant Life *	1	1	21	15	25	0	0	0	0	3	1	0	0	2	3	3	
Asbury	154	0	90	66	40	2	4	22	0	0	3	1	0	0	0	0	
Davis Memorial	686	0	407	283	234	11	8	140	0	28	15	65	0	60	0	0	
Eastern Hills	150	0	96	58	25	1	7	35	0	3	4	0	2	0	0	0	
Faith	446	0	268	184	85	1	37	63	0	9	2	10	0	5	2	2	
Handley	373	3	225	156	129	4	71	130	0	21	40	25	70	0	0	0	
Korean Central *	2	0	18	9	25	0	0	0	0	1	1	5	0	0	0	0	
McMillan	5	2	210	147	160	5	27	0	9	9	4	18	7	10	15	15	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups	
	White	Mult-Racial	Female	Male												
	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
Church Name																
Meadowbrook	1,491	5	912	588	161	5	145	25	0	15	0	19	0	10	0	
Polytechnic	405	0	260	205	65	0	0	4	0	6	2	0	0	0	0	
Richland Hills	1,619	0	936	692	257	2	38	22	4	50	5	60	10	22	10	
St. Andrew	0	0	405	96	130	2	30	50	0	13	17	6	4	10	9	
St. Luke	1,059	0	649	437	277	3	98	245	0	30	10	51	35	49	35	
St. Matthew	335	0	205	159	108	0	16	30	0	14	3	18	0	6	6	
Smithfield	860	0	538	330	168	2	2	64	0	12	20	12	23	28	28	
GRAPEVINE: First	2,270	2	1,259	1,101	1,045	36	539	303	28	195	62	452	70	467	72	
Heritage	168	0	92	86	75	3	35	0	0	16	4	21	7	6	11	
HURST First	4,701	1	2,682	2,100	1,249	44	630	489	31	165	737	568	889	330	643	
St. Paul	405	0	226	188	205	4	12	40	0	48	81	37	127	16	16	
Keller	1,425	0	787	656	696	36	468	268	48	66	12	500	100	175	65	
Southlake: White's Chapel	8,227	10	4,595	3,729	3,504	151	2,394	1,871	109	511	364	3,457	645	1,007	473	
Watauga	316	0	187	153	102	0	67	131	0	15	7	19	10	14	11	
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	43,706	79	25,493	20,465	13,549	465	7,275	6,712	383	1,919	1,911	6,641	2,583	3,199	1,950	
LAST YEAR	43,138	63	25,103	20,171	13,962	649	7,141	6,851	494	1,840	1,799	5,876	2,276	3,149	2,032	
CHANGE	568	16	390	294	-413	-164	134	-139	-111	79	112	765	307	50	-82	

* Uncharted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
	16a	18b	TOTAL Participants - Church School	TOTAL Participants - Other	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	No. of Christian Formation Groups - Other			TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
									Adults - Church School	Adults - Other Groups	Children				
Church Name	16a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)
ARLINGTON: Adersgate	84	0	107	25	132	37	0	5	1	1	18	20	0	0	0
Covenant	15	14	51	33	76	33	14	12	2	2	5	9	0	0	0
Epworth	51	27	93	47	140	75	18	8	0	2	4	6	0	0	0
First	1,021	148	1,896	397	2,293	724	202	60	15	20	35	70	18	0	1
Good Shepherd	48	33	67	60	127	37	14	12	2	0	8	10	1	0	0
Mi Casa, Su Casa	7	0	18	0	18	3	5	1	0	1	1	2	0	0	0
El Buen Samaritano *	15	20	49	53	102	14	20	14	5	0	10	15	2	0	0
New World	176	169	359	372	731	128	207	576	7	9	15	31	10	2	52
St. Barnabas	150	227	325	465	790	269	18	35	5	2	33	40	29	0	0
St. Stephen	30	38	48	47	95	28	12	13	0	1	3	4	0	0	3
Trinity	680	0	1,409	0	1,409	513	390	150	4	4	30	38	30	0	0
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	115	237	237	420	657	93	147	128	4	3	16	23	7	0	0
Wm. C. Martin	394	250	695	650	1,345	269	7	15	10	10	14	34	22	0	0
Colleyville	190	85	355	270	625	147	38	69	3	2	8	13	11	6	97
EULESS: First	134	47	248	97	345	112	40	40	1	1	3	5	6	0	0
Tongan First	40	0	159	9	168	72	41	0	0	3	5	8	0	0	0
FORT WORTH: Abundant Life *	6	7	11	11	22	11	11	4	0	1	1	2	4	0	0
Asbury	30	15	33	16	49	25	15	15	0	0	0	0	0	0	0
Davis Memorial	130	110	283	125	408	125	110	35	0	4	6	10	5	2	65
Eastern Hills	5	8	8	14	22	5	8	8	1	0	2	3	0	0	0
Faith	86	33	110	37	149	72	0	8	0	1	2	3	0	0	0
Handley	122	230	168	340	508	67	195	69	2	0	12	14	1	0	0
Korean Central *	0	15	6	20	26	10	15	0	0	0	0	0	0	0	0
McMillan	42	18	79	44	123	60	100	42	4	3	3	10	2	0	21



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES														UMVIM	
															Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
	18a	18b	19(1)	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year		
ChurchName	18a	18b	19(1)	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
Meadowbrook	248	0	292	0	292	143	21	87	45	23(1)	23(2)	23(3)	23	24	25(1)	25(2)
Polytechnic	56	0	62	2	64	45	0	0	0	0	0	0	0	0	0	0
Richland Hills	195	20	327	45	372	150	75	50	3	3	1	4	8	3	2	23
St. Andrew	48	50	77	80	157	40	28	28	2	2	2	4	8	1	0	8
St. Luke	334	230	464	310	774	225	100	80	4	4	3	4	11	8	1	40
St. Matthew	36	24	74	33	107	34	0	0	24	0	0	2	2	0	0	0
Smithfield	81	134	133	205	338	76	50	15	6	6	2	10	18	0	2	35
GRAPEVINE: First	685	562	1,799	766	2,565	405	95	130	3	3	5	28	36	90	5	155
Heritage	38	55	81	77	158	70	10	10	0	0	0	5	7	2	0	0
HURST First	1,245	10,900	2,308	13,169	15,477	766	512	12,758	12	12	9	46	67	31	6	280
St. Paul	121	235	222	459	681	132	203	112	4	4	1	16	21	0	0	10
Keller	250	383	991	560	1,551	327	30	204	5	5	5	9	19	60	1	5
Southlake: White's Chapel	1,755	878	6,730	2,360	9,090	1,894	327	861	7	13	13	71	91	17	0	0
Watauga	42	64	90	112	202	20	0	32	1	1	1	1	3	2	3	9
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8,705	15,286	20,464	21,730	42,188	7,256	3,144	15,674	122	119	462	703	364	403	30	784
LAST YEAR	8,422	11,929	19,286	18,031	37,317	7,606	2,937	14,353	98	123	483	704	403	403	28	708
CHANGE	283	3,357	1,178	3,699	4,871	-350	207	1,321	24	-4	-21	-1	-39	2	2	76

* Uncharted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist	UMM PAID Projects	Members United Methodist	UMW PAID for Local and Community	Members United Methodist	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
ARLINGTON: Aldersgate Covenant	15	600	57	719	0	0	3	150	2,569,000	188,500	13,764	36,567	0	100%	28,395	
Epworth	5	0	24	1,600	18	4,708	0	45	1,589,263	138,000	3,621	0	0	100%	17,987	
First	20	0	10	725	70	67,841	7	65	1,437,500	175,500	243,660	0	0	100%	28,714	
Good Shepherd	0	0	24	200	0	0	1	9	11,636,026	0	1,328,203	1,391,366	0	100%	318,682	
Mt. Casa, Su Casa	0	0	0	0	0	0	2	8	156,400	0	93,900	0	0	100%	25,559	
El Buen Samaritano *	10	0	11	0	7	0	5	60	1,000,000	3,400	0	0	0	0%	0	
New World	0	0	51	2,194	127	14,938	2	123	4,081,700	0	267,236	1,390,328	20,000	100%	134,100	
St. Barnabas	50	7,421	59	1,153	162	108,211	6	260	5,329,000	0	540,982	935,710	0	100%	126,908	
St. Stephen	4	0	31	790	10	350	9	94	1,550,000	148,000	76,886	0	0	100%	25,559	
Trinity	120	853	124	1,073	236	12,758	11	200	8,807,573	0	711,287	3,718,073	0	100%	277,979	
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	
BEDFORD: First	17	7,000	12	2,235	64	5,500	22	175	7,493,196	134,179	329,140	693,148	4,334	50%	66,318	
Wm. C. Martin	0	0	0	0	150	20,355	7	175	5,445,795	0	29,410	1,835,920	0	100%	158,711	
Colleyville	40	1,950	20	202	114	19,960	4	275	5,299,155	271,026	235,720	1,876,513	0	100%	77,618	
EULESS: First	25	5,813	32	247	30	16,936	0	0	6,008,600	0	80,191	706,419	0	100%	70,364	
Tongan First	47	0	56	0	37	0	2	32	230,000	90,000	0	138,976	0	100%	8,204	
FORT WORTH: Abundant Life *	0	0	0	0	0	0	1	6	0	0	0	0	0	0%	0	
Asbury	0	0	17	235	0	0	2	100	1,422,200	0	23,243	0	0	100%	11,045	
Davis Memorial	0	0	0	0	60	0	19	200	1,680,900	0	105,362	142,972	4,453	17%	5,400	
Eastern Hills	6	0	6	220	0	0	4	12	1,335,711	110,600	10,000	0	0	60%	8,550	
Faith	0	0	33	579	4	4,079	0	0	1,857,257	0	648,840	0	0	100%	23,981	
Handley	10	0	39	250	0	0	4	66	1,993,200	135,000	44,182	0	0	100%	40,073	
Korean Central *	0	0	0	0	0	0	0	0	0	0	10,300	0	0	0%	0	
McMillan	10	0	76	786	17	0	5	110	905,066	0	9,000	0	3	100%	24,927	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
Meadowbrook	0	0	96	1,234	15	8,622	0	0	4,409,000	0	531,532	158,778	0	100%	73,833	
Polytechnic	0	0	42	3,550	0	0	1	18	513,100	0	825,327	0	0	100%	28,395	
Richland Hills	27	650	51	500	20	500	10	200	3,155,772	153,100	776,567	96,729	0	100%	91,756	
St. Andrew	19	440	75	904	11	150	1	20	1,327,255	0	0	81,958	0	100%	25,559	
St. Luke	36	1,271	82	1,648	35	17,500	1	150	3,850,500	131,000	261,715	0	0	100%	65,946	
St. Matthew	0	0	0	0	6	0	1	30	1,080,000	0	0	93,000	3,500	100%	20,825	
Smithfield	16	2,500	22	2,500	12	3,440	8	100	4,322,404	205,000	78,869	249,768	62,500	100%	49,853	
GRAPEVINE: First	0	0	69	50	291	500	3	654	11,556,852	0	1,440,683	3,999,230	0	100%	237,591	
Heritage	0	0	0	0	10	5,648	1	14	1,345,000	205,000	57,788	9,451	0	100%	32,182	
HURST First	0	0	115	4,516	140	0	0	196	10,786,096	238,000	473,509	4,367,719	0	100%	259,994	
St. Paul	0	0	44	1,438	16	525	3	75	2,154,865	145,000	79,582	0	21,413	100%	46,437	
Keller	35	6,048	20	0	95	47,159	3	206	5,571,600	250,000	175,475	2,100,810	0	100%	134,100	
Southlake: White's Chapel	0	0	0	0	0	0	0	2,003	21,789,700	379,900	1,836,866	8,844,304	0	100%	480,644	
Watauga	0	0	26	305	17	0	0	0	130,800	0	14,263	144,257	0	100%	20,513	
Mid-Cities District Office	0	0	0	0	0	0	0	0	5,335	100,000	11,304	0	0	0%	0	
TOTAL	512	34,546	1,344	31,407	1,762	359,680	241	5,831	143,835,821	3,201,205	11,373,427	33,011,996	116,203	97%	3,056,702	
LAST YEAR	541	24,998	1,417	71,173	1,853	361,685	196	5,388	139,110,905	3,457,853	11,995,136	32,324,277	46,038	95%	3,094,701	
CHANGE	-29	9,548	-73	-39,766	-71	-2,005	43	443	4,724,916	-256,648	-621,709	687,719	70,165	2%	-37,989	

* Uncharted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts		Youth Service Fund		General Church Offerings				
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion
ChurchName	38,39a	38,39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f	
ARLINGTON: Aldersgate Covenant	7,912	7,912	1,149	1,149	457	457	101	101	1,431	0	157	0	0	220	0	113	
Epworth First	5,011	5,011	728	728	290	290	64	64	687	0	145	85	140	111	115	50	
Good Shepherd	8,000	8,000	1,162	1,162	463	463	102	102	1,482	0	0	43	0	0	0	0	
MI Casa, Su Casa	88,796	88,796	12,893	12,893	5,134	5,134	1,134	1,134	12,841	0	0	2,897	0	0	0	20	
El Buen Samaritano *	7,121	7,121	1,034	1,034	412	412	91	91	627	0	0	0	0	290	60	50	
New World	352	352	51	51	20	20	4	4	0	0	0	0	0	0	0	0	
St. Barnabas	37,364	37,364	5,425	5,425	2,160	2,160	477	477	6,088	0	0	50	50	50	50	50	
St. Stephen	35,342	35,342	5,132	5,132	2,043	2,043	451	451	3,574	0	90	192	155	335	415	190	
Trinity	7,121	7,121	1,034	1,034	412	412	91	91	587	0	129	0	0	0	0	130	
Vietnamese Mission *	77,454	77,454	11,246	11,246	4,478	4,478	989	989	2,135	0	0	0	0	0	0	0	
BEDFORD: First	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wm. C. Martin	37,013	17,810	5,374	2,584	2,140	1,029	473	473	135	0	0	0	0	0	0	0	
Colleyville	44,222	21,827	6,421	3,140	2,557	1,250	565	565	1,219	0	0	0	0	0	0	0	
EULESS: First	21,827	21,827	3,140	3,140	1,250	1,250	276	276	9,131	0	137	1,367	0	0	0	250	
Tongan First	19,605	19,605	2,847	2,847	1,134	1,134	250	250	2,455	0	100	36	0	36	20	20	
FORT WORTH: Abundant Life *	2,286	2,286	332	332	132	132	29	29	0	0	0	0	0	0	0	0	
Asbury	3,077	3,077	447	447	178	178	39	39	0	0	0	0	0	0	0	0	
Davis Memorial	8,616	8,616	1,251	1,251	498	498	110	110	0	0	0	0	0	0	0	0	
Eastern Hills	3,956	556	574	0	229	229	51	51	0	0	0	0	0	0	0	0	
Faith	6,682	6,682	970	970	386	386	85	85	1,184	0	10	10	10	10	10	134	
Handley	11,165	11,165	1,621	1,621	646	646	143	143	318	0	35	109	87	182	104	87	
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
McMillan	6,945	6,945	1,008	1,008	402	402	89	89	79	0	217	123	118	0	57	185	





CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Service Gifts		Youth Service Fund		General Church Offerings				
	38,039a	38,039b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f	
ChurchName	38,039a	38,039b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f	
Meadowbrook	20,572	20,572	2,987	2,987	1,189	1,189	263	263	1,567	0	0	0	0	0	0	253	
Polytechnic	7,912	7,912	1,149	1,149	457	457	101	101	1,718	0	10	25	285	0	35	50	
Richland Hills	25,496	25,496	3,702	3,702	1,474	1,474	326	326	4,868	0	207	409	447	475	0	223	
St. Andrew	7,121	7,121	1,034	1,034	412	412	91	91	196	0	0	0	0	0	0	0	
St. Luke	18,375	18,375	2,668	2,668	1,062	1,062	235	235	4,364	0	20	515	102	118	115	0	
St. Matthew	5,802	5,802	843	843	335	335	74	74	160	0	0	0	0	0	0	0	
Smithfield	13,891	13,891	2,017	2,017	803	803	177	177	0	0	0	60	0	0	100	230	
GRAPEVINE: First	66,201	66,201	9,612	9,612	3,828	3,828	845	845	1,068	0	0	0	0	0	0	0	
Heritage	8,967	8,967	1,302	1,302	518	518	114	114	0	0	0	0	0	0	0	50	
HURST First	72,443	72,443	10,519	10,519	4,188	4,188	925	925	8,057	0	0	0	0	0	0	100	
St. Paul	12,924	12,924	1,877	1,877	747	747	165	165	2,204	0	50	16	50	50	95	60	
Keller	37,364	37,364	5,425	5,425	2,160	2,160	477	477	1,380	0	0	0	0	0	0	0	
Southlake: White's Chapel	136,710	136,710	19,850	19,850	7,904	7,904	1,745	1,745	0	0	75	75	0	75	0	75	
Watauga	5,715	5,715	830	830	330	330	73	73	158	0	0	0	0	0	153	60	
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	879,160	847,589	127,654	122,988	50,828	49,199	11,225	11,111	69,713	0	1,437	6,026	1,449	1,957	1,393	2,435	
LAST YEAR	738,766	678,610	112,896	105,282	45,033	41,972	10,080	9,621	83,054	50	1,266	5,300	1,354	2,040	1,798	1,905	
CHANGE	140,394	168,979	14,758	17,706	5,795	7,227	1,145	1,490	-13,341	-50	171	726	95	-83	-405	530	

* Uncharted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	BENEVOLENCES																		
	Annual Conference							Conference							Higher Education				
	Special Sunday Offerings			Advance Specials				Advance Specials			Capital Funds Campaign				Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/CF Specials PAID		
46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d	48e	48f	48g	48h		
Christian Education Sunday																			
Golden Cross Sunday																			
Annual Conference Offering																			
Homes for Retired Ministers																			
Thanksgiving Offering																			
Conference Advance Specials																			
Church Growth Shares																			
Mount Sequoyah PAID																			
Lydia Patterson PAID																			
Offer Them Christ																			
SMU Campus Ministry PAID																			
Texas Methodist Colleges PAID																			
Wesley Foundations PAID																			
Wesley Foundation/CF Specials PAID																			
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d	48e	48f	48g	48h	
ARLINGTON: Aldersgate Covenant	0	0	316	0	0	713	390	28	135	0	0	17	481	916	481	0	135	0	
Epworth	0	10	105	0	0	483	390	18	86	0	0	11	305	580	305	0	86	0	
First	0	0	0	0	0	820	150	28	137	0	0	18	487	926	487	0	137	0	
Good Shepherd	0	25	270	0	116	9,147	6,380	310	1,517	0	195	195	5,402	10,280	5,402	0	1,515	0	
Mi Casa, Su Casa	0	0	0	0	0	200	820	25	122	0	16	16	433	824	433	0	122	0	
El Buen Samaritano *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New World	50	50	515	50	50	3,843	6,020	131	638	0	0	82	2,273	4,326	2,273	0	638	0	
St. Barnabas	0	82	611	272	454	3,536	1,945	124	669	8,316	78	78	2,150	4,092	2,150	0	603	0	
St. Stephen	0	0	100	0	0	0	230	25	122	0	16	16	433	824	433	0	122	0	
Trinity	100	0	7,637	0	0	8,532	2,185	271	1,323	8,018	170	170	4,712	8,967	4,712	0	1,322	0	
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	0	0	0	0	0	751	615	62	304	0	39	39	1,083	2,029	1,083	0	336	0	
Wm. C. Martin	0	587	0	0	0	3,986	1,895	155	756	0	97	97	2,690	5,120	2,690	0	755	0	
Colleyville	0	0	150	0	250	2,304	553	76	370	0	48	48	1,316	2,504	1,316	0	369	0	
EULESS: First	20	56	172	20	15	1,867	2,173	69	335	0	43	43	1,193	2,270	1,193	0	335	0	
Tongan First	53	0	0	0	0	0	0	8	39	0	5	5	139	265	139	0	39	0	
FORT WORTH: Abundant Life *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asbury	5	25	10	5	10	352	0	11	53	140	7	7	187	356	187	0	53	0	
Davis Memorial	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0
Eastern Hills	0	0	0	0	0	145	195	14	68	0	9	9	0	0	0	0	68	0	
Faith	10	10	97	10	0	602	300	23	114	0	15	15	407	774	407	0	114	0	
Handley	89	57	324	95	263	1,016	1,410	39	191	0	25	25	679	1,293	679	0	191	0	
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McMillan	0	79	507	0	0	0	300	24	119	0	15	15	423	804	423	0	119	0	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

BENEVOLENCES

MID-CITIES DISTRICT	BENEVOLENCES														
	Annual Conference						Conference						Higher Education		
	Special Sunday Offerings			Thanksgiving Offering			Advance Specials			Conference Specials			Higher Education		
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d	
Christian Education Sunday	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Golden Cross Sunday	0	440	147	0	0	4,419	2,450	72	352	0	45	1,252	2,382	351	
Annual Conference Offering	0	670	670	0	0	1,913	1,290	28	135	2,000	17	481	916	135	
Homes for Retired Ministers	292	272	631	192	290	2,381	2,865	89	688	0	56	1,551	2,952	435	
Annual Conference Offering	0	230	230	0	0	742	240	25	122	0	16	433	824	122	
Thanksgiving Offering	10	99	719	0	0	1,447	1,471	64	314	0	40	1,118	2,127	314	
St. Luke	0	0	0	0	0	523	0	20	99	0	13	353	672	99	
St. Matthew	0	0	0	0	0	1,209	600	49	237	0	31	845	1,608	237	
Smithfield	0	0	0	0	0	5,715	1,970	231	1,131	0	146	4,028	7,664	1,130	
GRAPEVINE: First	0	0	12,610	0	562	0	0	31	153	0	20	546	1,038	153	
Heritage	0	0	0	0	0	6,256	5,290	253	1,238	500	159	4,407	8,387	1,238	
HURST First	0	0	32,283	0	0	0	0	0	0	0	0	0	0	0	
St. Paul	50	50	940	60	0	1,615	1,095	45	276	0	28	786	1,496	221	
Keller	0	0	330	0	0	3,868	1,040	131	638	0	82	2,273	4,326	638	
Southlake: White's Chapel	75	0	0	5,071	75	10,768	825	478	2,336	5,000	301	8,317	15,827	2,333	
Watauga	81	0	0	110	0	515	430	20	98	0	13	348	662	98	
Mid-Cities District Office	0	0	450	0	0	0	300	0	0	0	0	0	0	0	
TOTAL	815	1,842	59,964	5,885	2,085	79,668	45,717	2,977	14,915	23,974	1,873	51,531	98,031	14,561	
LAST YEAR	330	1,169	2,545	806	6,384	55,307	39,348	2,531	12,765	30,756	1,593	42,990	77,428	12,891	
CHANGE	485	673	57,419	5,079	-4,299	24,361	6,369	446	2,150	-6,782	280	8,541	20,603	1,670	

* Uncharted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	BENEVOLENCES										CONNECTONAL ADMINISTRATION FUNDS					CONNECTONAL CLERGY SUPPORT				
	Health And Welfare Agencies					Other Benevolences Paid					Interdenominational Cooperation Fund		Glen Lake Camp Improvements			MPP		Conference Claimants/CPP		District Superintendent Fund
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Westleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	52a	52b	53	55	56	58	59a	59b	60a	60b				
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b				
ARLINGTON: Aldersgate Covenant	68	710	0	136	102	0	89	89	2,817	259	1,186	10,104	3,473	3,473	2,219	2,219				
Epworth	0	150	0	89	104	0	56	56	1,784	164	6,268	6,268	2,200	2,200	1,406	1,406				
Good Shepherd	0	895	0	138	104	2,100	90	90	2,848	262	1,199	7,696	3,512	3,512	2,244	2,244				
MI Casa, Su Casa	0	7,068	9,937	1,530	3,342	65,625	998	998	31,614	2,904	13,313	34,995	38,980	38,980	24,906	24,906				
El Buen Samaritano *	0	293	0	50	50	3,220	80	80	2,535	233	1,068	6,836	3,126	3,126	1,997	1,997				
New World	0	0	0	0	0	0	4	4	0	0	0	0	154	0	99	0				
St. Barnabas	85	0	0	0	700	912	0	0	0	0	0	7,421	0	0	0	0				
St. Stephen	35	955	50	643	483	24,529	420	420	13,303	1,222	5,802	19,269	16,403	16,403	10,480	10,480				
Trinity	0	880	25	743	457	9,590	397	397	12,583	1,156	5,299	11,830	15,515	15,515	9,913	9,913				
Vietnamese Mission *	0	6,198	3,000	1,333	1,002	174,560	871	871	27,576	2,533	11,613	60,415	34,002	34,002	21,725	21,725				
BEDFORD: First	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0				
Wm. C. Martin	0	464	520	761	572	37,288	497	497	8,134	582	2,668	12,312	16,248	16,248	10,381	4,992				
Colleyville	0	125	0	372	280	3,368	243	243	15,744	1,446	6,630	20,520	19,413	19,413	12,404	12,404				
EULESS: First	25	520	20	338	254	4,628	220	220	7,700	707	3,243	14,806	9,494	9,494	6,066	6,066				
Tongan First	0	0	0	0	0	0	26	26	6,980	641	2,939	15,620	8,607	8,607	5,499	5,499				
FORT WORTH: Abundant Life *	0	0	0	0	0	0	0	0	814	75	343	4,638	1,003	1,003	641	641				
Abury	10	5	5	55	45	0	35	35	1,096	101	461	5,831	1,351	1,351	863	863				
Davis Memorial	0	15	0	97	0	0	97	97	0	0	0	9,858	3,782	3,782	2,417	2,417				
Eastern Hills	0	0	0	68	51	2,417	44	44	1,025	129	0	6,929	1,737	1,737	1,110	1,110				
Faith	10	30	10	115	106	2,385	75	75	2,379	219	1,002	6,670	2,933	2,933	1,874	1,874				
Handley	105	201	110	192	144	31,908	126	126	3,975	365	1,674	7,978	4,901	4,901	3,132	3,132				
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	5,950	0	0	0	0				
McMillan	0	0	0	0	226	3,881	78	78	2,473	227	1,041	4,522	3,049	3,049	1,948	1,948				

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT										
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer			Other Benevolences Paid Directly by Local Church			Interdenominational Cooperation Fund		Conference Property and Administration PAID			Glen Lake Camp Improvements PAID		District Work Fund PAID			MPP		Conference Claimants/PPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Entrenchment Center	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b	60c	60d				
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b	60c	60d								
Meadowbrook	0	150	0	354	266	45,659	231	231	7,324	673	3,084	10,989	9,031	9,031	5,770	5,770	9,031	5,770								
Polytechnic	0	50	0	551	102	9,896	89	89	2,817	259	1,186	8,971	3,473	3,473	2,219	2,219	3,473	2,219								
Richland Hills	0	2,532	332	439	330	22,074	287	287	9,077	834	3,823	19,317	11,192	11,192	7,151	7,151	11,192	7,151								
St. Andrew	0	0	250	123	92	4,254	80	80	2,535	233	1,068	9,212	3,126	3,126	1,997	1,997	3,126	1,997								
St. Luke	116	206	0	0	0	8,380	207	207	6,542	601	2,755	19,201	8,066	8,066	5,154	5,154	8,066	5,154								
St. Matthew	0	0	0	100	75	0	65	65	2,066	190	870	9,406	2,547	2,547	1,628	1,628	2,547	1,628								
Smithfield	0	50	0	0	180	1,195	156	156	4,945	454	2,083	10,572	6,098	6,098	3,896	3,896	6,098	3,896								
GRAPEVINE: First Heritage	0	17,764	0	0	0	302,804	744	744	23,569	2,165	9,925	28,615	29,062	29,062	18,568	18,568	29,062	18,568								
Heritage	0	2,356	0	0	0	3,044	101	101	3,193	293	1,344	17,992	3,937	3,937	2,515	2,515	3,937	2,515								
HURST First	100	3,147	0	0	0	170,768	814	814	25,792	2,370	10,861	47,449	31,802	31,802	20,319	20,319	31,802	20,319								
St. Paul	50	1,728	50	672	467	4,386	145	145	4,601	423	1,938	17,552	5,673	5,673	3,625	3,625	5,673	3,625								
Keller	0	200	0	643	483	40,193	420	420	13,303	1,222	5,602	29,406	16,403	16,403	10,480	10,480	16,403	10,480								
Southlake: White's Chapel	0	1,520	75	75	75	236,272	1,537	1,537	48,672	4,472	20,497	59,947	60,014	60,014	38,345	38,345	60,014	38,345								
Watauga	0	100	0	98	74	0	64	64	2,035	187	857	7,220	2,509	2,509	1,603	1,603	2,509	1,603								
Mid-Cities District Office	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0								
TOTAL	604	48,334	14,384	9,618	13,166	1,216,914	9,862	9,565	304,386	27,834	-126,993	590,241	385,942	375,619	246,591	241,103	385,942	246,591								
LAST YEAR	1,930	26,575	1,931	8,796	20,447	1,017,236	8,774	8,265	247,818	24,018	113,859	368,345	380,136	362,580	196,582	191,641	380,136	196,582								
CHANGE	-1,326	21,759	12,453	822	-7,281	199,678	1,108	1,300	56,568	3,816	13,134	221,896	5,806	13,039	50,009	49,262	5,806	13,039								

* Uncharted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH										
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate			
	Apportionment	PAID	Apportionment	PAID											61a	61b	62a
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b			
ARLINGTON: Aldersgate Covenant	858	858	191	191	5,252	720	41,661	0	2,000	0	1,000	0	0	0			
Epworth First	868	868	193	193	3,326	456	20,076	0	7,200	0	2,400	0	3,024	0			
Good Shepherd	9,634	9,634	2,140	2,140	56,938	8,079	72,878	93,022	41,000	55,078	6,830	8,388	2,904	0			
Mi Casa, Su Casa	38	0	8	0	0	0	30,521	0	3,018	0	3,201	0	10,300	0			
El Buen Samaritano *	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0			
New World	4,054	4,054	901	901	24,801	3,400	34,500	0	5,986	0	3,200	0	200	0			
St. Barnabas	3,834	3,834	852	852	23,459	3,216	66,095	12,500	18,000	12,500	4,486	0	3,504	0			
St. Stephen	773	773	172	172	4,727	648	82,560	0	6,000	0	2,600	0	9,180	0			
Trinity	8,403	8,403	1,867	1,867	51,410	7,047	132,000	152,000	24,000	47,700	3,000	18,000	0	0			
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
BEDFORD: First	4,016	1,931	892	418	11,813	2,018	57,310	0	28,507	0	2,762	0	9,180	0			
Wm. C. Martin	4,798	4,798	1,066	1,066	29,352	4,023	68,346	33,936	32,000	12,600	3,000	872	960	0			
Colleyville	2,346	2,346	521	521	14,355	1,967	65,692	15,620	4,984	5,958	3,042	1,368	10,542	2,129			
EULESS: First	2,127	2,127	473	473	13,013	1,784	53,736	0	17,400	0	4,264	0	0	0			
Tongan First	248	248	55	55	1,517	208	17,409	0	0	0	0	0	2,868	0			
FORT WORTH: Abundant Life *	0	0	0	0	0	0	0	0	12,000	0	0	0	120	0			
Asbury	334	334	74	74	2,042	280	35,500	0	0	0	0	0	0	0			
Davis Memorial	935	935	208	0	0	0	48,252	0	19,200	0	0	0	0	0			
Eastern Hills	429	429	95	95	2,626	360	20,330	0	11,624	0	0	0	0	0			
Faith	725	725	161	161	4,435	608	35,731	1,000	1,515	0	500	0	800	0			
Handley	1,211	1,211	269	269	7,411	1,016	21,700	1,000	25,300	0	8,000	0	0	0			
Korean Central *	0	0	0	0	0	0	35,060	0	13,560	0	0	0	0	0			
McMillan	754	754	167	167	4,610	632	33,978	0	15,888	0	6,665	0	425	0			

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer		
ChurchName	69	70	71	72	73	74	75	76	
ARLINGTON: Aldersgate	0	44,368	6,791	53,076	16,020	6,735	1,986	216,492	
Covenant	0	26,268	5,440	32,473	10,469	8,535	1,554	143,587	
Epworth	0	54,904	6,927	29,752	0	42,076	1,315	215,371	
First	73,000	635,317	118,334	513,184	183,463	0	2,240	2,275,198	
Good Shepherd	0	38,371	5,285	35,882	5,719	0	1,370	172,135	
Mi Casa, Su Casa	0	0	150	0	0	0	0	2,150	
El Buen Samaritano *	0	20,693	19,076	15,000	0	26,649	0	134,337	
New World	55,906	341,456	76,769	180,492	123,091	37,476	2,067	1,106,422	
St. Barnabas	0	366,855	75,827	186,216	95,460	397,181	2,901	1,440,015	
St. Stephen	0	40,107	5,833	47,859	14,273	7,686	745	207,132	
Trinity	122,000	699,478	189,473	343,222	1,172,913	162,369	3,578	3,622,827	
Vietnamese Mission *	0	0	0	0	0	0	0	170	
BEDFORD: First	0	183,697	40,116	243,311	28,158	0	0	673,172	
Wm. C. Martin	0	384,707	107,666	173,709	168,665	3,683	0	1,196,667	
Colleyville	0	200,500	55,702	122,281	170,740	102,816	2,017	871,948	
EULESS: First	37,560	112,262	9,784	120,594	128,997	91,126	2,487	676,959	
Tongan First	0	0	2,450	23,016	26,700	1,800	0	87,138	
FORT WORTH: Abundant Life *	0	0	327	35,820	0	0	0	74,407	
Asbury	0	4,200	1,562	11,195	0	22,865	793	93,702	
Davis Memorial	0	36,790	2,719	52,089	19,598	6,000	0	200,221	
Eastern Hills	0	14,384	2,890	27,222	0	14,501	0	109,356	
Faith	0	36,068	1,968	52,416	0	43,903	1,822	210,427	
Handley	0	51,796	7,850	95,107	0	7,412	2,639	305,671	
Korean Central *	0	5,400	7,162	23,234	0	0	0	90,356	
McMillan	0	47,113	10,720	38,840	0	800	0	189,450	





CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements		
ChurchName	69	70	71	72	73	74	75	76
Meadowbrook	0	141,322	8,631	126,431	31,433	16,375	5,867	563,608
Polytechnic	0	73,986	3,274	31,933	0	0	0	218,363
Richland Hills	0	153,252	48,884	109,163	26,914	47,842	3,150	689,841
St. Andrew	0	27,356	2,730	49,065	17,440	23,648	2,189	219,297
St. Luke	52,520	128,302	16,898	105,010	0	13,553	2,845	489,606
St. Matthew	0	26,000	9,920	29,320	23,340	19,375	0	188,808
Smithfield	0	74,620	20,493	93,164	78,472	65,850	400	492,206
GRAPEVINE: First	56,901	642,052	158,289	306,725	797,353	144,023	2,442	2,943,276
Heritage	0	52,923	17,863	29,057	9,167	100	0	205,934
HURST First	162,772	470,813	136,030	455,386	505,901	75,472	5,695	2,627,010
St. Paul	0	66,967	10,145	88,682	85,274	14,693	1,682	460,116
Keller	0	358,221	67,034	192,814	286,865	13,280	0	1,358,277
Southlake: White's Chapel	0	2,080,735	414,913	770,552	809,237	2,075,831	0	7,405,481
Watauga	0	24,499	6,686	43,778	20,165	0	1,656	165,636
Mid-Cities District Office	0	0	0	0	0	0	0	3,750
TOTAL	560,659	7,625,762	1,682,611	4,887,050	4,854,827	3,493,655	53,440	32,346,419
LAST YEAR	447,719	7,353,941	1,537,440	4,889,648	4,171,282	2,051,447	56,964	28,156,944
CHANGE	112,940	271,821	145,171	-2,598	683,545	1,442,208	-5,524	4,189,475

* Unchancted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES												FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS					FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)				
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Identified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorials/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL					
81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83						
ChurchName																						
ARLINGTON: Aldersgate	51	159,333	91,706	0	37	0	0	251,076	0	693	0	693	0	2,105	0	2,105						
Covenant	29	99,691	30,002	27,796	0	0	0	157,489	5,843	0	0	5,843	0	0	0	0						
Epworth	44	152,353	31,420	1,394	11,376	0	0	206,805	0	0	2,476	3,791	0	0	0	0						
First	1,355	2,178,540	374,919	27,873	7,211	9,050	1,212	2,711,609	0	1,315	0	134,623	0	0	0	0						
Good Shepherd	88	127,179	20,629	2,080	0	10,050	8,594	168,532	0	11,315	0	11,315	0	0	0	0						
Mi Casa, Su Casa	10	2,000	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0						
El Buen Samaritano *	40	46,000	0	0	0	12,217	0	70,217	0	0	0	0	0	0	0	0						
New World	472	648,349	337,955	25,748	0	775	5,627	1,018,454	471,646	1,243	27,385	28,628	0	0	0	0						
St. Barnabas	617	891,936	146,584	16,750	12,199	2,676	25,051	1,095,196	10,999	18,170	212,626	702,442	0	0	0	0						
St. Stephen	59	140,988	28,421	2,229	392	17,015	6,594	195,640	10,999	2,517	0	13,516	0	0	0	0						
Trinity	632	1,465,582	643,386	40,803	4,325	3,270	22,384	2,178,750	1,316,203	12,312	0	1,330,515	0	0	0	0						
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
BEDFORD: First	0	0	386,716	301,379	2,561	32,140	406	723,202	13,486	0	0	13,486	0	0	0	0						
Wm. C. Martin	1,377	624,501	371,432	24,895	1,536	16,650	91,714	1,130,728	92,283	0	0	92,283	0	0	0	0						
Colleyville	261	500,181	170,301	9,671	3,678	40,858	94,382	899,307	19,215	16,941	3,046	39,202	0	0	0	0						
EULESS: First	373	252,455	140,478	11,748	0	23,079	23,580	451,340	310,460	21,675	0	332,135	0	0	0	0						
Tongan First	0	0	0	0	0	2,500	82,000	84,500	0	0	0	0	0	0	0	0						
FORT WORTH: Abundant Life *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Asbury	55	58,709	0	1,838	0	11,645	9,644	81,836	0	5,370	0	5,370	0	0	0	0						
Davis Memorial	135	115,557	59,166	8,132	0	4,050	9,584	196,489	4,613	575	21,077	26,265	0	0	0	0						
Eastern Hills	30	0	85,140	0	0	3,750	3,000	115,890	0	1,200	200	1,400	2,898	0	0	2,898						
Faith	120	0	142,813	1,476	27,486	0	0	184,800	0	5,427	93,046	98,473	0	0	0	0						
Handley	123	161,707	83,599	8,451	1,275	9,545	10,838	275,415	0	11,854	0	11,854	0	0	0	0						
Korean Central *	45	0	53,539	0	0	0	0	53,539	0	0	0	0	0	0	0	0						
McMillan	82	180,848	15,300	6,100	0	0	1,200	203,449	2,707	0	0	2,707	0	0	0	54,570						



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

MID-CITIES DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES												FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS					FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)				
	Number of Pledges and Identified Givers	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83					
ChurchName	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83					
Meadowbrook	245	415,287	66,782	3,602	0	0	5,605	20,677	513,953	33,109	10,673	0	43,782	0	0	0	0					
Polytechnic	92	146,225	16,076	6,149	595	0	250	5,845	174,940	0	7,785	0	7,785	0	0	0	0					
Richland Hills	283	408,340	88,912	5,568	5,515	0	3,116	83,755	595,206	0	15,023	465,651	480,674	0	0	0	0					
St. Andrew	0	0	209,671	11,510	55	0	47,968	269,204	269,204	0	0	0	0	0	0	0	0					
St. Luke	160	344,810	86,927	6,770	170	0	250	0	438,927	0	11,300	0	11,300	0	10,000	0	10,000					
St. Matthew	114	156,308	22,250	0	0	0	0	7,800	186,358	0	2,450	0	2,450	0	0	0	0					
Smithfield	0	0	319,132	7,941	1,828	0	7,950	20,502	357,353	52,495	820	0	53,315	0	0	0	0					
GRAPEVINE: First	406	1,499,313	302,333	83,406	6,963	0	47,468	13,548	1,953,031	412,211	34,590	109,168	555,969	0	0	0	0					
Heritage	0	0	216,821	11,517	1,484	0	0	5,676	237,498	0	8,940	0	8,940	0	0	0	0					
HURST First	878	2,061,264	195,568	20,293	10,150	0	8,125	49,064	2,344,464	0	0	0	8,940	0	0	0	0					
St. Paul	231	290,035	77,368	4,909	454	0	0	0	372,766	65,274	32,025	16,485	133,784	0	0	0	0					
Keller	271	982,874	273,847	0	3,128	0	27,245	720	1,287,814	36,588	5,390	0	41,978	0	0	0	0					
Southlake: White's Chapel	2,431	3,211,715	2,832,215	123,863	52,855	0	0	0	6,220,648	934,967	4,070	0	939,037	0	0	0	0					
Watauga	71	132,251	6,042	12,922	1	0	6,075	4,878	162,169	0	1,223	0	1,223	0	0	0	0					
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
TOTAL	11,180	17,454,333	7,931,450	816,813	155,274	115,275	340,114	698,335	27,511,594	3,711,816	471,802	951,160	5,134,778	2,898	66,675	52,005	121,578					
LAST YEAR	10,095	16,893,108	7,586,819	422,533	156,925	58,500	377,374	811,438	26,308,697	2,465,674	593,096	515,830	3,574,602	0	38,316	67,540	105,856					
CHANGE	1,085	561,225	342,631	394,280	-1,651	56,775	-37,260	-113,103	1,202,897	1,246,142	-121,296	435,330	1,560,176	2,898	28,359	-15,535	15,722					

* Uncharted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CHURCH MEMBERSHIP													Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander		
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)		
Bartlett	155	0	0	0	1	0	0	0	0	0	155	0	0	0	0	0		
BELTON: First	1,223	1	0	11	9	0	0	20	5	7	1,212	0	2	7	0	4		
Mt. Zion	62	3	0	0	0	0	3	0	0	1	61	0	0	0	0	0		
Kell's Branch	13	0	2	0	0	0	0	0	0	0	15	0	15	0	0	0		
Bruceville-Eddy	206	0	0	2	0	0	0	0	0	14	194	0	0	0	0	0		
Cedar Park: Good News	147	9	0	2	18	0	0	0	0	0	175	0	1	10	0	0		
Copperas Cove: Grace	1,043	11	1	6	10	84	0	12	0	5	970	1	2	7	0	0		
Evant	166	0	1	3	3	0	0	3	0	4	166	0	0	3	0	0		
Purmeala	29	1	0	5	2	11	0	0	0	0	25	0	0	0	0	0		
Florence	280	8	0	0	4	0	0	0	3	6	283	0	0	13	0	0		
Jarréll	47	2	0	0	0	0	0	0	0	1	48	0	0	1	0	0		
Gatesville First	650	7	0	12	1	34	0	6	4	15	611	1	1	3	0	0		
GEORGETOWN: First	2,268	34	0	54	23	6	1	16	9	24	2,323	2	2	26	1	0		
St. John	887	7	0	24	17	0	0	10	4	6	915	0	0	14	12	0		
St. Paul	51	1	0	0	0	0	0	0	0	1	51	0	1	47	0	0		
Wellspring	766	4	0	21	22	0	1	26	15	9	762	0	0	3	0	0		
Granger	50	0	0	2	0	30	0	0	0	0	22	0	0	0	0	0		
Harker Heights	452	16	0	11	2	0	0	0	0	1	480	0	3	9	0	2		
Hutto	173	1	2	11	0	3	13	1	6	1	163	0	3	2	0	0		
Jonesboro	59	0	0	0	1	0	0	0	0	0	59	0	0	0	0	0		
Temple: Bethel	29	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0		
Lanham	28	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0		
KILLEEN: First	1,681	31	0	21	19	0	2	15	1	18	1,716	0	18	13	0	10		
St. Andrew	308	11	5	4	0	0	2	3	0	4	319	1	6	2	0	8		
St. Luke	449	1	0	0	11	4	0	0	5	3	449	371	30	0	0	0		
Little River	387	2	0	2	3	0	0	1	0	6	387	0	0	2	0	0		
MOODY: First	207	1	0	0	1	0	0	0	0	0	202	0	0	3	0	0		
Moody Leon	210	0	0	0	0	0	0	1	0	3	206	0	0	0	3	0		
Mooreville	139	2	3	2	24	0	0	0	0	0	169	0	3	2	1	0		
Nolanville	113	4	0	8	3	0	0	2	0	1	123	0	0	2	0	0		



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CHURCH MEMBERSHIP													Ethnic Diversity				
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)		
TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander			
ChurchName	112	3	4	2	0	0	0	0	0	121	0	0	0	0	0			
Pidcocke	29	0	0	0	0	0	0	0	0	28	0	0	0	0	0			
Rogers	115	0	2	1	0	0	1	0	0	114	0	0	0	0	0			
Rosebud	4,245	49	77	95	0	2	32	9	9	4,414	29	42	92	6	0			
ROUND ROCK:First Journey of Faith *	71	4	14	3	0	0	4	0	0	68	1	2	7	0	0			
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
St. Philip's	1,111	33	17	11	0	12	9	4	2	1,145	13	14	52	0	0			
Salado	865	8	13	7	0	0	7	3	9	874	0	0	14	0	0			
TAYLOR: First Tenth Street	304	5	10	2	0	0	0	0	3	318	0	0	0	0	0			
Thrall	174	5	0	0	0	0	1	0	7	171	0	0	2	0	0			
TEMPLE: First Foundation at Lakewood	22	0	0	0	0	0	0	0	2	20	0	0	0	0	0			
Foundation at Lakewood	2,288	24	55	47	0	0	7	5	21	2,381	2	1	9	0	0			
Oak Park	402	26	10	10	0	11	9	0	6	422	1	5	12	1	0			
St. James	430	6	5	0	0	0	0	0	8	433	0	1	0	0	0			
St. James	345	13	0	5	0	0	0	0	3	365	0	356	3	0	0			
Open Arms-merged St. James	5	0	0	0	0	0	5	0	0	0	0	0	0	0	0			
St. Paul	259	2	2	0	0	0	0	0	6	257	0	0	0	0	0			
Holland	83	0	0	1	1	0	0	0	1	82	0	0	6	0	0			
Topsey	25	1	0	0	0	0	0	0	0	26	0	0	0	0	0			
Trey	310	3	2	3	5	2	4	0	6	301	0	0	1	2	0			
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	23,473	339	14	417	361	178	196	74	227	23,860	423	614	330	23	24			
LAST YEAR	22,778	371	39	482	441	66	232	85	176	23,473	434	596	324	24	24			
CHANGE	695	-32	-25	-65	-80	112	-36	-11	51	407	-11	18	6	-1	0			

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups	
	White	Multi-Racial	Female	Male												
	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
Bartlett	150	0	91	64	40	3	3	0	6	1	6	0	0	0	0	
BELTON: First	1,199	0	667	545	215	3	41	3	22	28	41	116	45	50		
Mt. Zion	0	1	36	25	16	0	0	0	0	13	1	3	3	3		
Kell's Branch	0	0	9	6	6	0	0	0	0	3	3	1	2	0		
Bruceville-Eddy	194	0	100	94	63	0	14	10	5	2	10	6	6	8		
Cedar Park: Good News	164	0	90	85	111	12	22	225	9	25	8	74	25	12		
Copperas Cove: Grace	959	1	561	409	285	23	197	130	0	14	14	76	0	29		
Evant	163	0	95	71	57	0	0	11	0	4	5	0	0	4		
Purmela	25	0	20	5	34	0	1	5	0	1	0	0	0	0		
Florence	270	0	147	136	110	1	47	7	0	10	5	30	11	21		
Jarrell	47	0	28	20	30	0	12	0	0	5	2	0	0	7		
Gatesville First	606	0	349	262	157	6	60	92	6	14	40	10	130	15		
GEORGETOWN: First	2,292	0	1,269	1,054	799	29	255	149	28	106	115	301	0	32		
St. John	887	2	508	407	277	4	111	185	7	55	77	36	28	17		
St. Paul	3	0	40	11	25	1	0	2	0	3	4	2	0	0		
Wellspring	756	3	449	313	279	7	5	58	4	13	31	16	32	120		
Granger	22	0	14	8	3	0	0	0	0	0	0	0	0	0		
Harker Heights	459	7	266	214	163	3	3	0	0	10	4	30	20	10		
Hutto	157	1	87	76	63	2	39	30	0	9	12	11	22	0		
Jonesboro	59	0	31	28	8	0	0	8	0	0	0	0	0	0		
Temple: Bethel	29	0	17	12	15	0	0	11	0	2	0	0	0	0		
Lanham	28	0	16	12	11	0	0	16	0	0	1	0	0	1		
KILLEEN: First	1,670	5	979	737	398	15	0	60	9	20	11	61	18	25		
St. Andrew	302	0	182	137	100	5	49	53	0	3	2	3	10	0		
St. Luke	34	14	360	89	390	8	90	155	0	9	3	50	8	60		
Little River	385	0	212	175	103	2	48	58	2	8	0	28	0	26		
MOODY: First	199	0	115	87	49	1	4	25	0	10	4	19	0	3		
Moody Leon	202	0	127	79	51	0	2	13	0	9	0	22	5	6		
Mooreville	164	0	100	69	100	0	0	36	8	16	9	19	11	7		
Nolanville	119	4	67	58	42	5	4	8	0	2	0	3	0	0		



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups	
	White	Multi-Racial	Female	Male												
	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
Piccoke	120	1	64	57	40	3	40	4	3	0	5	0	3	0		
Rogers	27	0	19	9	19	0	1	4	0	0	0	0	0	0		
Rosebud	114	0	69	45	32	0	18	0	4	3	0	0	0	0		
ROUND ROCK: First Journey of Faith *	4,079	166	2,422	1,992	1,318	63	1,255	42	289	188	1,825	0	922	0		
Rockbridge *	0	0	0	0	70	4	30	0	2	5	15	10	0	10		
St. Philip's	1,066	0	592	553	328	16	466	20	50	60	147	22	15	68		
Salado	860	0	450	424	243	10	99	52	7	28	10	83	27	26		
TAYLOR: First Tenth Street	318	0	183	135	82	3	43	5	10	30	42	12	12	0		
Thrall	169	0	76	95	45	4	23	8	2	3	0	0	0	0		
TEMPLE: First Foundation at Lakewood	19	0	13	7	15	0	0	0	0	0	0	0	0	0		
Oak Park	2,369	0	983	1,398	585	14	152	11	41	0	141	0	98	0		
St. James	402	1	247	175	257	11	54	118	20	27	10	10	20	20		
Open Arms-merged St. James	432	0	268	165	156	2	35	5	12	6	31	17	11	5		
St. Paul	5	1	245	120	190	9	30	15	10	5	47	15	15	10		
Holland	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Topsey	257	0	165	92	37	0	0	0	4	4	3	0	0	0		
Troy	76	0	52	30	42	0	5	0	5	0	6	0	3	0		
Temple District Office	26	0	15	11	11	1	1	1	0	1	0	0	0	2		
TOTAL	297	1	167	134	112	4	37	73	0	8	18	0	25	0		
LAST YEAR	22,256	210	13,110	10,770	7,584	274	3,787	190	873	755	3,260	635	1,534	588		
CHANGE	21,895	166	12,815	10,642	7,606	361	4,453	202	905	425	3,279	508	1,623	904		
	361	44	295	128	-22	-87	-688	-12	-32	330	-19	127	-89	-316		

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES														UMVIM	
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMWIM Teams Sent From Local Church	Number of Church Members Participating in UMWIM Teams	
																18a
Bartlett	25	0	37	1	38	12	10	8	0	0	2	2	1	0	0	
BELTON: First	77	22	185	216	401	85	0	22	5	3	2	10	0	0	0	
Mt. Zion	5	16	12	35	47	6	6	0	0	0	0	0	0	0	0	
Kell's Branch	10	0	11	5	16	0	5	0	0	0	0	0	2	0	0	
Bruceville-Eddy	10	7	31	23	54	30	8	9	0	1	1	2	0	0	0	
Cedar Park: Good News	0	35	110	129	239	27	0	75	0	0	0	0	0	0	0	
Copperas Cove: Grace	121	0	240	33	273	92	0	0	1	1	5	7	0	0	0	
Evant	17	25	30	29	59	14	7	10	0	0	2	2	0	0	0	
Purmela	0	10	1	11	12	0	10	10	0	0	1	1	1	0	0	
Florence	28	10	77	66	143	55	8	15	1	1	5	7	0	1	15	
Jarrell	14	0	28	17	45	25	0	0	1	1	0	2	0	0	0	
Gatesville First	46	20	85	217	302	71	80	120	4	2	4	10	6	1	6	
GEORGETOWN: First	556	282	995	460	1,455	393	26	20	3	4	23	30	27	3	28	
St. John	152	70	312	218	530	155	17	80	9	3	18	30	9	4	17	
St. Paul	3	0	18	4	22	5	10	0	0	2	2	3	0	0	0	
Wellspring	108	311	174	478	652	97	17	10	2	4	20	26	2	0	0	
Granger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Harker Heights	30	35	80	64	144	45	35	25	1	1	3	5	0	0	0	
Hutto	13	30	33	64	97	14	3	0	1	0	0	1	0	0	0	
Jonesboro	0	1	0	1	1	0	1	0	0	0	1	1	0	0	0	
Temple: Bethel	9	3	11	3	14	10	4	0	0	0	1	1	0	0	0	
Lanham	0	4	0	6	6	0	3	0	0	0	1	4	0	0	0	
KILLEEN: First	80	100	186	164	350	161	0	45	5	3	10	18	0	2	37	
St. Andrew	10	20	16	35	51	5	9	15	0	0	5	5	0	0	0	
St. Luke	6	4	125	25	150	105	38	35	5	3	40	48	0	0	0	
Little River	46	22	108	37	145	36	11	0	0	1	3	4	0	0	0	
MOODY: First	40	10	72	16	88	32	8	0	0	1	2	3	0	0	1	
Mocoy Leon	40	6	77	17	94	38	6	0	0	1	1	2	0	0	1	
Mooreville	40	0	82	20	102	57	26	5	2	2	6	6	2	0	0	
Nolanville	8	0	13	1	14	8	0	0	0	0	0	0	0	0	0	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	UMM		UMW		UMWF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMWF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
Bartlett	26	0	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
BELTON: First	28	2,472	42	880	35	511	6	210	3,590,000	296,000	350,000	0	0	100%	10,259	
Mt. Zion	6	3,532	11	0	5	0	0	0	195,000	80,000	0	1,736	0	27%	67,647	
Kell's Branch	4	0	11	0	1	0	0	0	38,000	0	53	0	0	100%	1,641	
Bruceville-Eddy	0	0	0	0	7	0	0	0	650,000	62,000	0	118,988	0	100%	433	
Cedar Park: Good News	0	0	12	300	30	1,000	1	254	745,000	0	45,000	489,000	0	100%	8,814	
Copperas Cove: Grace	35	1,545	59	3,284	29	927	1	79	937,144	106,000	32,128	0	0	100%	5,201	
Elvant	0	0	14	0	0	0	4	50	350,000	125,000	291,281	0	0	100%	45,083	
Pumelia	0	0	0	0	0	0	1	45	75,000	15,000	25,344	0	0	100%	9,868	
Florence	15	0	0	0	40	0	0	0	533,016	148,932	61,260	0	0	100%	1,591	
Jarrrell	0	0	0	0	12	0	0	0	90,000	0	0	0	0	100%	15,605	
Gatesville First	15	1,700	30	470	28	0	3	80	2,650,000	158,000	350,749	0	0	100%	3,033	
GEORGETOWN: First	45	5,600	190	4,130	305	9,320	15	831	8,387,661	280,000	57,797	1,693,733	0	100%	43,373	
St. John	0	0	50	551	36	9,000	15	405	2,492,553	181,171	261,279	130,329	0	100%	210,534	
St. Paul	0	0	0	0	0	0	2	10	95,197	0	0	0	0	100%	72,392	
Wellspring	20	1,550	20	1,500	32	804	19	263	3,735,000	0	194,067	1,582,833	0	100%	2,890	
Granger	0	0	0	0	0	0	0	0	145,000	0	15,000	0	0	100%	80,773	
Harker Heights	20	75	0	0	10	0	5	50	1,575,000	500	20,000	101,800	0	100%	1,014	
Hutto	0	0	0	0	0	0	10	10	1,007,400	199,000	2,435	171,925	0	100%	23,291	
Jonesboro	0	0	0	0	0	0	0	0	121,000	0	0	0	0	100%	16,494	
Temple: Bethel	0	0	0	0	0	0	0	0	36,000	0	0	0	0	100%	1,157	
Lanham	0	0	0	0	0	0	0	0	44,000	0	0	0	0	100%	868	
KILLEEN: First	21	4,167	59	2,303	50	523	1	77	2,775,000	415,000	173,533	443,736	0	100%	1,014	
St. Andrew	14	1,000	20	2,544	0	0	2	16	530,000	131,000	19,000	0	0	100%	75,571	
St. Luke	50	1,500	245	12,003	30	1,500	135	12	2,800,000	255,000	40,000	150,000	0	100%	24,708	
Little River	8	0	0	0	28	0	4	37	867,680	161,000	10,627	7,958	0	100%	42,182	
MOODY: First	0	0	10	980	2	0	4	46	738,205	161,408	206,937	14,883	0	100%	17,773	
Moody Leon	0	0	0	0	5	0	0	0	264,000	0	50,175	0	0	100%	10,115	
Mooreville	0	0	25	573	24	1,400	2	54	638,000	0	38,500	0	0	100%	7,513	
Nolanville	0	0	0	0	0	0	1	0	333,334	0	41,435	0	0	100%	5,201	
														100%	4,769	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Furnishings and	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
Church Name	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
Pidcoke	17	500	12	100	0	0	0	0	50,500	0	9,600	0	0	100%	3,471	
Rogers	0	0	0	0	0	0	0	0	200,000	0	0	0	0	100%	2,890	
Rosebud	16	200	16	1,836	0	0	0	0	590,000	133,000	195,760	0	0	100%	8,525	
ROUND ROCK:First Journey of Faith *	102	9,965	188	10,250	426	79,952	135	3,622	13,200,000	335,000	625,000	8,025,000	0	100%	177,440	
Rockbridge	0	0	0	0	0	0	2	12	25,000	0	0	0	0	0%	0	
St. Philip's	12	2,340	24	4,065	171	2,296	21	799	3,110,400	0	381,115	731,084	0	100%	94,210	
Salado	22	0	22	500	40	0	4	160	2,749,713	255,000	139,374	837,069	0	100%	48,889	
TAYLOR: First Tenth Street	0	0	32	1,300	8	450	2	27	1,333,000	173,000	203,901	0	0	100%	15,758	
Thrall	0	165	21	849	0	0	5	25	1,140,000	127,000	42,856	5,000	0	100%	11,704	
TEMPLE: First Foundation at Lakewood	42	0	88	489	0	0	2	10	65,083	0	40,000	0	0	100%	2,601	
Oak Park	28	900	48	389	30	4,450	19	183	10,717,000	379,000	600,000	400,000	0	100%	143,626	
St. James	36	1,500	37	2,000	43	1,602	8	176	1,770,000	171,965	275,838	96,375	2,504	100%	46,242	
Open Arms-merged St. James	0	0	0	0	0	0	0	0	2,000,000	0	250,000	750,000	0	100%	33,264	
St. Paul	17	369	10	666	0	0	0	0	0	105,000	0	0	0	0%	8,814	
Holland	0	0	11	0	0	0	0	0	401,000	0	0	0	0	100%	11,989	
Topsey	0	0	0	0	0	0	0	0	12,700	0	0	0	0	98%	3,271	
Troy	0	0	0	1,400	25	0	0	0	65,000	0	2,139	0	0	100%	1,157	
Temple District Office	0	0	0	0	0	0	0	0	710,000	215,000	286,125	46,794	0	100%	16,761	
TOTAL	605	39,080	1,325	53,358	1,482	115,631	430	7,592	76,929,336	5,034,776	5,603,002	16,457,626	2,504	100%	1,447,907	
LAST YEAR	587	43,397	1,274	49,329	1,513	109,070	455	6,575	66,787,576	4,819,427	5,028,345	17,698,694	20,018	100%	1,583,961	
CHANGE	18	-4,317	51	4,029	-31	7,561	-25	1,017	10,141,760	215,349	574,657	-1,241,068	-17,514	0%	-136,054	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts		Youth Service Fund		General Church Offerings				
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day	
Church Name	38/39a	39/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f	
Bardlett	2,774	2,774	403	403	160	160	35	35	76	0	0	0	0	0	0	0	
BELTON: First Mt. Zion	18,243	18,243	2,649	2,649	1,055	1,055	233	233	7,424	0	100	50	30	160	210	0	
Bruceville-Eddy	1,177	1,177	177	177	7	7	1	1	3	0	0	0	0	0	0	0	
Cedar Park: Good News	2,383	2,383	346	346	138	138	30	30	66	0	25	75	0	0	13	75	
Copperas Cove: Grace	1,406	1,406	204	204	81	81	18	18	0	0	0	0	0	0	0	0	
Evant	12,188	12,188	1,770	1,770	705	705	156	156	336	0	173	408	163	256	177	206	
Florence	2,695	2,695	391	391	156	156	34	34	119	0	60	0	0	0	0	0	
Jarrell	4,219	4,219	613	613	244	244	54	54	227	0	0	0	0	0	0	0	
Gatesville First	820	820	119	119	47	47	10	10	23	0	0	0	0	0	0	0	
GEORGETOWN: First	11,719	11,719	1,702	1,702	678	678	150	150	2,844	0	25	50	25	25	0	60	
St. John	56,721	56,721	8,236	8,236	3,279	3,279	724	724	22,684	0	730	0	0	0	0	0	
St. Paul	19,571	19,571	2,842	2,842	1,132	1,132	250	250	2,663	0	224	0	219	187	200	55	
Wellspring	781	781	113	113	45	45	10	10	22	0	24	15	10	15	10	10	
Granger	21,837	21,837	3,171	3,171	1,263	1,263	279	279	0	0	0	0	0	0	0	0	
Harker Heights	273	273	40	40	16	16	3	3	8	0	0	0	0	0	0	0	
Hutto	6,055	6,055	879	879	350	350	77	77	2,667	0	0	0	50	150	0	50	
Jonesboro	5,000	5,000	726	726	289	289	64	64	138	0	62	25	10	25	25	15	
Temple: Bethel	313	313	45	45	18	18	4	4	9	0	0	0	0	0	0	0	
Lanham	234	234	34	34	14	14	3	3	29	0	20	0	0	0	30	0	
KILLEEN: First	273	273	40	40	16	16	3	3	8	0	0	0	0	0	0	0	
St. Andrew	20,431	20,431	2,967	2,967	1,181	1,181	261	261	563	0	0	0	0	0	0	0	
St. Luke	6,680	6,680	970	970	386	386	85	85	200	0	35	75	0	0	104	0	
Little River	11,407	11,407	1,656	1,656	660	660	146	146	314	0	0	0	0	0	0	0	
MOODY: First	4,805	4,805	688	688	278	278	61	61	132	0	0	62	224	70	0	0	
Moody Leon	2,735	2,735	397	397	158	158	35	35	471	0	70	110	20	20	65	20	
Mooreville	2,031	2,031	295	295	117	117	26	26	1,256	0	10	10	10	10	15	10	
Nolanville	1,406	1,406	204	204	81	81	18	18	339	0	10	30	0	0	30	30	
	1,289	1,289	187	187	75	75	16	16	36	0	0	20	0	0	0	97	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	BENEVOLENCES																									
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts		Youth Service Fund	General Church Offerings														
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f		
Pidcocke	938	38739a	938	136	40a	136	54	41a	54	41b	54	12	42a	12	42b	12	466	44	0	150	25	45d	0	45e	0	45f
Rogers	781	781	113	113	45	45	10	45	10	10	10	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rosebud	2,305	2,305	335	335	133	133	29	133	29	29	29	613	613	613	613	613	0	0	0	0	0	0	0	0	0	0
ROUND ROCK:First Journey of Faith *	47,971	47,971	6,965	6,965	2,774	2,774	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	25,470	25,470	3,698	3,698	1,473	1,473	325	325	325	325	325	170	170	170	170	170	120	185	1,053	216	95	325	182	70	0	
Salado	13,204	13,204	1,917	1,917	763	763	169	169	169	169	169	54	54	54	54	54	142	120	430	2	10	5	0	0	0	
TAYLOR: First Tenth Street	4,258	4,258	618	618	246	246	40	40	40	40	40	87	87	87	87	87	0	0	39	0	25	29	44	0	0	
Thrall	703	703	102	102	41	41	9	9	9	9	9	9	9	9	9	9	19	0	0	0	0	0	0	0	0	
TEMPLE: First Foundation at Lakewood	38,830	38,830	5,638	5,638	2,245	2,245	496	496	496	496	496	160	160	160	160	160	100	0	100	0	0	0	0	0	0	
Oak Park	12,501	12,501	1,815	1,815	723	723	723	723	723	723	723	111	111	111	111	111	239	0	0	0	0	0	0	0	0	
St. James	8,672	8,672	1,259	1,259	501	501	30	30	30	30	30	30	30	30	30	30	0	0	0	0	0	0	0	0	0	
St. James	2,383	2,383	346	346	138	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St. Paul	3,242	3,242	471	471	187	187	41	41	41	41	41	889	889	889	889	889	0	0	0	0	0	0	0	0	0	
Holland	898	898	130	130	52	52	11	11	11	11	11	25	25	25	25	25	0	0	50	0	25	75	75	0	0	
Topsey	313	313	45	45	18	18	4	4	4	4	4	9	9	9	9	9	0	0	0	0	0	0	0	0	0	
Troy	4,531	4,531	658	658	262	262	58	58	58	58	58	125	125	125	125	125	0	0	190	0	0	0	0	0	0	
Temple District Office	0	0	238	238	0	0	95	95	95	95	95	21	21	21	21	21	0	0	0	0	0	0	0	0	0	
TOTAL	390,641	390,641	56,719	56,719	22,587	22,587	4,984	4,984	4,984	4,984	4,984	5,715	5,715	5,715	5,715	5,715	45,076	0	1,473	3,840	882	1,422	1,271	1,377	0	
LAST YEAR	346,583	344,928	52,973	53,491	20,776	20,776	4,648	4,658	4,658	4,658	4,658	4,933	4,933	4,933	4,933	4,933	49,033	5	519	1,910	446	447	1,630	1,949	0	
CHANGE	44,058	45,713	3,746	3,228	1,811	1,811	336	336	336	336	336	1,057	1,057	1,057	1,057	1,057	-3,957	-5	954	1,930	436	975	-359	-572	0	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	BENEVOLENCES															
	Annual Conference Special Sunday Offerings				Conference Advance Specials				Higher Education							
	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d		
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Chrst	Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID	
Bartlett	0	0	0	0	0	0	240	10	47	0	0	6	169	321	0	
BELTON: First	5	170	0	55	1,132	0	1,490	64	479	1,115	40	1,110	2,112	0	0	
Mt. Zion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kell's Branch	0	0	0	0	0	0	0	0	2	0	0	0	7	14	0	
Bruceville-Eddy	25	75	0	75	0	0	0	8	41	0	0	145	276	0	0	
Cedar Park: Good News	0	0	0	0	0	0	0	5	24	0	0	3	86	163	0	
Copperas Cove: Grace	165	185	831	128	359	0	289	43	208	0	0	27	741	1,411	0	
Evant	0	49	500	0	0	50	200	9	46	0	6	164	312	0	0	
Furnela	0	0	500	0	0	0	40	2	7	0	1	26	50	0	0	
Florence	0	0	50	0	0	0	180	15	72	0	0	9	257	488	0	
Jarrell	0	0	0	0	0	0	0	3	11	0	0	2	50	95	0	
Gatesville First	25	25	470	50	100	0	2,240	41	225	1,400	26	713	1,357	0	0	
GEORGETOWN: First	0	0	80	0	300	0	7,665	198	989	15,975	125	3,451	6,567	0	0	
St. John	0	40	419	0	20	0	1,530	68	334	0	43	1,191	2,286	0	0	
St. Paul	15	15	10	10	10	0	10	3	13	0	2	48	90	0	0	
Wellspring	0	0	1,319	0	0	0	1,380	76	373	0	48	1,329	2,528	0	0	
Granger	0	0	0	0	0	0	0	1	1	5	1	17	32	0	0	
Harker Heights	0	20	0	0	0	0	660	21	103	2,489	13	368	701	0	0	
Hutto	0	61	74	75	122	0	1,020	17	85	0	11	304	578	0	0	
Jonesboro	0	0	0	0	0	0	0	1	5	0	1	19	36	0	0	
Temple: Bethel	0	0	0	30	0	0	1	1	4	0	1	14	27	0	0	
Lanham	0	8	0	0	0	0	60	1	5	0	1	17	32	0	0	
KILLEEN: First	0	0	0	0	0	0	1,050	71	349	0	45	1,243	2,365	0	0	
St. Andrew	64	125	45	37	0	118	1,299	23	114	0	15	406	773	0	0	
St. Luke	0	0	0	0	0	0	600	40	185	3,000	25	694	1,321	0	0	
Little River	0	0	232	0	322	0	180	17	82	0	11	282	556	0	0	
MOODY: First	20	146	548	20	0	0	140	10	47	394	6	166	317	0	0	
Moody Leon	10	10	421	10	0	0	500	7	35	962	4	124	235	0	0	
Mooreville	30	30	0	30	0	0	275	5	24	0	3	86	163	0	0	
Nolanville	0	0	0	20	0	0	120	5	22	0	3	78	149	0	0	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	BENEVOLENCES														
	Annual Conference Special Sunday Offerings						Conference Advance Specialists						Higher Education		
	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d	
Pidcoke	0	0	200	100	0	0	600	3	16	25	2	57	109	0	
Rogers	0	0	0	0	0	0	60	3	13	0	2	48	90	0	
Rosebud	0	0	0	0	0	0	0	8	39	0	5	140	267	0	
ROUND ROCK:First Journey of Faith *	0	0	0	0	0	0	4,700	168	820	0	106	2,918	5,554	0	
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St. Philip's	5	10	286	5	0	0	1,650	89	435	0	56	1,550	2,949	0	
Salado	15	0	222	0	195	0	1,820	46	226	11,730	29	803	1,529	0	
TAYLOR: First Tenth Street	30	10	0	10	0	0	355	15	83	0	9	259	493	0	
Thrall	0	0	210	40	55	0	660	11	54	0	7	193	366	0	
TEMPLE: First Foundation at Lakewood Oak Park St. James	0	0	100	100	0	0	3,080	136	663	0	2	43	81	0	
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	2,362	4,495	0	
St. Paul	0	0	0	0	0	0	210	11	55	700	7	197	375	0	
Holland	50	25	25	50	0	25	0	3	15	0	2	55	104	50	
Topsey	0	0	0	0	0	0	130	1	5	0	1	19	36	0	
Troy	0	0	0	0	296	0	300	16	77	500	10	276	525	0	
Temple District Office	0	0	950	0	0	0	0	6	28	0	4	100	190	0	
TOTAL	459	1,004	7,912	845	2,911	194	35,509	1,365	6,873	38,406	662	23,769	45,226	50	
LAST YEAR	406	1,356	8,772	779	4,498	134	37,909	1,195	5,890	52,461	755	20,811	37,349	0	
CHANGE	53	-352	-860	66	-1,587	60	-2,400	170	983	-14,055	107	2,958	7,877	50	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT													
	Methodist Mission Home San Antonio		Methodist Children's Home Waco		Wesleyan Homes		Adersgate Enrichment Center		Other Benevolences Sent to Conference Treasurer		Other Benevolences Paid Directly by Local Church		Interdenominational Cooperation Fund		Conference Property and Administration PAID		Glen Lake Camp Improvements PAID		District Work Fund PAID		MPP Board of Pensions		Conference Claimants/CPP		District Superintendent Fund				
	49a	49b	49c	49d	49e	49f	49g	49h	49i	49j	49k	49l	49m	49n	49o	49p	49q	49r	49s	49t	49u	49v	49w	49x	49y	49z			
Bartlett	0	25	0	0	0	48	0	0	0	0	51	52a	52b	53	55	56	58	59a	59b	60a	60b								
BELTON: First	131	6,590	385	374	0	0	0	12,025	0	0	0	31	205	205	6,495	597	5,052	11,443	8,008	1,218	778	778							
Mt. Zion	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	2,621	720	0	460	0								
Keil's Branch	0	0	0	0	0	0	0	0	0	0	0	1	1	42	4	32	0	51	51	33	33								
Bruceville-Eddy	0	125	15	116	0	0	0	6,540	50	0	0	27	27	848	78	660	0	1,046	1,046	668	668								
Cedar Park: Good News	0	0	0	0	0	0	0	0	0	0	0	16	16	501	46	389	8,182	617	617	394	394								
Copperas Cove: Grace	0	3,061	0	506	28	9,902	137	4,339	399	3,375	6,288	137	137	4,339	399	3,375	6,288	3,375	5,350	3,419	3,419								
Evant	0	525	327	46	64	2,000	30	960	68	746	3,928	30	30	960	68	746	3,928	1,183	1,183	756	756								
Purnella	0	20	250	7	0	325	5	153	14	119	0	5	5	153	14	119	0	189	189	121	121								
Florence	0	315	110	73	0	47	47	1,502	138	1,168	7,051	47	47	1,502	138	1,168	7,051	1,852	1,852	1,183	1,183								
Jarrell	0	25	0	14	0	0	0	0	0	0	0	9	9	292	27	227	2,122	360	360	230	230								
Gatesville First	25	720	250	1,027	0	2,869	132	4,172	383	3,245	10,488	132	132	4,172	383	3,245	10,488	5,145	5,145	3,287	3,287								
GEORGETOWN: First	0	885	4,100	1,763	730	30,304	638	20,194	1,855	15,707	31,794	638	638	20,194	1,855	15,707	31,794	24,900	24,900	15,909	15,909								
St. John	256	4,886	1,831	236	0	7,784	220	6,968	640	5,420	10,798	220	220	6,968	640	5,420	10,798	8,592	8,592	5,489	5,489								
St. Paul	10	30	20	13	0	1,900	9	278	26	216	0	9	9	278	26	216	0	343	343	219	219								
Wellspring	0	150	1,686	0	0	5,281	246	7,714	714	6,047	10,705	246	246	7,714	714	6,047	10,705	9,586	9,586	6,125	6,125								
Granger	0	25	0	5	0	0	3	97	9	76	0	3	3	97	9	76	0	120	120	77	77								
Harker Heights	25	3,091	25	149	0	2,705	68	2,156	198	1,777	9,646	68	68	2,156	198	1,777	9,646	2,658	2,658	1,698	1,698								
Hutto	50	0	56	86	15	4,334	56	1,780	164	1,385	7,863	56	56	1,780	164	1,385	7,863	2,195	2,195	1,402	1,402								
Jonesboro	0	25	0	0	0	0	4	111	10	87	0	4	4	111	10	87	0	137	137	88	88								
Temple: Bethel	25	70	25	4	28	0	3	83	8	65	0	3	3	83	8	65	0	103	103	66	66								
Lanham	0	100	0	5	0	0	3	97	9	76	0	3	3	97	9	76	0	120	120	77	77								
KILLEEN: First	0	185	50	352	0	8,500	230	7,274	668	5,658	19,741	230	230	7,274	668	5,658	19,741	8,969	8,969	5,730	5,730								
St. Andrew	0	252	70	10	47	1,000	75	2,378	219	1,850	2,932	75	75	2,378	219	1,850	2,932	2,832	2,832	1,874	1,874								
St. Luke	0	0	0	196	0	0	128	4,061	373	3,159	5,007	128	128	4,061	373	3,159	5,007	5,007	5,007	3,199	3,199								
Little River	0	0	120	83	0	3,176	54	1,711	157	1,331	9,617	54	54	1,711	157	1,331	9,617	2,109	2,109	1,348	1,348								
MOODY: First	20	778	20	47	40	891	31	974	89	757	3,926	31	31	974	89	757	3,926	1,200	1,200	767	767								
Moody Leon	0	595	10	35	1,520	3,575	23	723	66	563	3,457	23	23	723	66	563	3,457	892	892	570	570								
Mooreville	30	750	30	24	60	1,500	16	501	46	389	5,540	16	16	501	46	389	5,540	617	617	394	394								
Nolanville	0	60	20	22	20	777	14	459	42	357	2,987	14	14	459	42	357	2,987	566	566	362	362								

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT						
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer		Other Benevolences Paid Directly by Local Church		Intdenominational Cooperation Fund		Conference Property and Administration PAID		Glen Lake Camp Improvements PAID		District Work Fund PAID		MPP		Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	49a	49b	49c	49d	50	51	51	52a	52b	53	55	56	58	59a	59b	60a	60b	
Pidcoke	100	605	100	16	106	0	0	0	2,000	334	11	11	278	260	260	2,040	412	412	412	263	263	
Rogers	0	0	0	13	0	0	0	0	410	9	9	9	343	216	216	343	343	343	343	219	219	
Rosebud	0	0	0	0	0	0	0	0	100	821	26	26	638	75	75	2,553	1,012	1,012	1,012	646	646	
ROUND ROCK-First Journey of Faith *	0	700	225	0	0	0	0	0	48,255	17,079	539	539	13,284	1,569	13,284	23,144	21,059	21,059	13,455	13,455	0	
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St. Philip's	221	175	1,477	0	10	0	0	0	1,200	9,068	286	286	4,701	833	7,053	10,818	11,181	11,181	7,144	7,144	7,144	
Saliado	0	10,645	197	227	0	0	0	0	10,755	148	148	148	4,701	432	3,656	14,626	5,796	5,796	3,703	3,703	3,703	
TAYLOR: First Tenth Street	62	87	380	110	0	0	0	0	3,250	1,127	36	36	1,179	104	876	5,727	1,389	1,389	1,194	1,194	1,194	
Thrall	0	1,050	500	12	0	0	0	0	300	250	8	8	195	23	195	1,200	309	309	888	888	888	
TEMPLE: First Foundation at Lakewood	0	1,435	325	350	1,559	0	0	0	22,115	13,824	437	437	4,451	1,270	10,753	30,548	17,046	17,046	10,891	10,891	10,891	
Oak Park	0	477	0	215	0	0	0	0	1,437	98	98	98	3,088	284	2,402	10,750	5,488	5,488	3,506	3,506	3,506	
St. James	0	70	0	149	0	0	0	0	600	848	27	27	848	78	660	6,721	1,046	1,046	2,432	2,432	2,432	
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St. Paul	0	250	0	56	0	0	0	0	0	1,154	36	36	1,154	106	898	6,517	1,423	1,423	909	909	909	
Holland	50	65	75	75	0	0	0	0	0	320	10	10	249	21	249	1,933	394	394	252	252	252	
Topsey	0	0	0	5	0	0	0	0	900	4	4	4	111	10	87	0	137	137	88	88	88	
Troy	30	25	120	103	0	0	0	0	551	1,613	51	51	1,613	148	1,255	9,650	1,989	1,989	1,271	1,271	1,271	
Temple District Office	0	0	0	0	0	0	0	0	0	584	18	18	584	54	454	0	720	720	0	0	460	
TOTAL	1,035	39,297	12,889	6,993	4,847	196,761	4,394	139,078	12,770	108,278	338,030	338,030	171,485	171,731	109,566	110,233	171,485	171,731	109,566	110,233	110,233	
LAST YEAR	4,685	31,449	3,903	8,248	10,377	221,052	3,908	118,097	11,231	93,043	219,961	219,961	169,372	169,372	87,584	87,584	169,372	169,372	87,584	87,584	87,584	
CHANGE	-3,650	7,848	8,986	-1,255	-5,530	-24,291	486	20,981	1,539	15,235	118,069	118,069	2,113	2,359	21,982	22,649	2,359	2,359	21,982	22,649	22,649	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CONNECTIONAL CLERGY SUPPORT										PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate				
	Apportionment	PAID	Apportionment	PAID														
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b				
ChurchName																		
Bartlett	301	301	67	67	1,841	252	35,692	0	4,800	0	2,400	0	0	0				
BELTON: First	1,979	1,979	440	440	12,109	1,660	58,712	0	8,320	0	3,849	0	9,756	0				
Mt. Zion	178	0	40	0	0	0	10,200	0	3,000	0	0	0	1,300	0				
Keill's Branch	13	0	3	0	78	11	1,200	0	0	0	0	0	0	0				
Bruceville-Eddy	259	259	57	57	1,582	217	32,525	0	0	0	0	0	0	0				
Cedar Park: Good News	153	153	34	34	933	128	33,660	0	20,500	0	0	0	0	0				
Copperas Cove: Grace	1,322	1,322	294	294	8,080	1,109	54,588	0	9,066	0	7,200	0	0	0				
Evant	292	292	65	65	1,789	246	16,881	0	5,500	0	5,004	0	3,024	0				
Purmela	47	47	10	10	285	40	6,000	0	0	0	0	0	500	0				
Florence	458	458	102	102	2,800	384	20,607	0	3,000	0	4,000	0	10,028	0				
Jarrell	89	89	20	20	545	74	9,984	0	0	0	0	0	0	0				
Gatesville First	1,271	1,271	282	282	7,779	1,066	50,000	0	4,800	0	9,830	0	9,813	0				
GEORGETOWN: First	6,154	6,154	1,367	1,367	37,649	5,161	115,330	102,400	10,211	43,062	6,500	7,421	1,383	1,047				
St. John	2,123	2,123	472	472	12,990	1,781	68,928	0	4,608	0	4,773	0	8,004	0				
St. Paul	85	85	19	19	519	71	13,000	0	0	0	0	0	0	0				
Wellspring	2,369	2,369	526	526	14,494	1,887	44,285	0	18,000	0	35	0	17,000	0				
Granger	30	30	7	7	182	25	2,550	0	0	0	0	0	0	0				
Harker Heights	657	657	146	146	4,019	680	36,800	0	5,280	0	5,280	0	8,868	0				
Hutto	542	542	121	121	3,319	455	32,200	0	4,600	0	3,000	0	4,474	0				
Jonestown	34	34	8	8	207	28	0	0	3,500	0	0	0	0	0				
Temple: Bethel	25	25	6	6	156	21	0	0	2,400	0	0	0	0	0				
Lanham	30	30	7	7	182	25	0	0	3,600	0	0	0	0	0				
KILLEEN: First	2,217	2,217	492	492	13,561	1,859	71,426	41,350	4,200	6,000	5,000	1,500	0	0				
St. Andrew	725	725	161	161	4,434	608	48,532	0	4,440	0	360	0	9,180	0				
St. Luke	1,238	1,238	275	275	7,571	1,037	42,378	0	3,000	0	6,000	0	0	0				
Little River	521	521	116	116	3,189	437	45,430	0	7,000	0	0	0	0	0				
MOODY: First	297	297	66	66	1,815	248	12,403	0	3,911	0	2,704	0	3,504	0				
Moody Leon	220	220	49	49	1,348	185	16,129	0	3,660	0	3,912	0	0	0				
Mooreville	153	153	34	34	933	128	33,200	0	0	0	0	0	2,840	0				
Nolanville	140	140	31	31	856	118	7,897	0	8,400	0	4,035	0	0	0				

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Other Clergy Benefits PAID	Clergy Health Insurance PAID	64	65	66a	66b	67a	67b	68a	68b
	Apportionment	PAID	Apportionment	PAID										
61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b	
ChurchName	102	102	23	23	622	86	0	0	0	0	0	0	0	
Pidcoke	85	85	19	19	519	71	0	0	0	0	0	0	0	
Rogers	250	250	56	56	1,530	210	0	0	0	0	0	0	0	
Rosebud	5,205	5,205	1,156	1,156	31,841	4,364	85,000	13,200	13,200	0	0	0	0	
ROUND ROCK-First Journey of Faith *	0	0	0	0	0	0	34,833	16,740	16,740	0	0	2,904	0	
Rockbridge *	0	0	0	0	0	0	32,083	0	8,021	0	0	0	0	
St. Philip's	2,763	2,763	614	614	16,906	2,317	12,800	32,820	6,524	6,100	1,356	9,000	0	
Salado	1,433	1,433	318	318	8,764	1,201	48,368	18,000	4,000	7,917	6,000	4,291	2,964	
TAYLOR, First	462	462	103	103	2,625	387	21,783	0	6,277	0	3,600	0	0	
Tenth Street	343	343	76	76	2,100	288	25,651	0	3,754	0	1,877	0	0	
Thrall	76	76	17	17	467	64	6,881	0	200	0	0	0	0	
TEMPLE, First	4,213	4,213	936	936	25,773	3,533	89,423	62,774	8,400	5,000	0	0	0	
Foundation at Lakewood	1,356	1,356	301	301	8,297	1,138	23,130	0	34,083	0	11,627	0	0	
Oak Park	941	1,862	209	209	5,756	789	55,009	0	10,200	0	500	2,964	0	
St. James	259	259	57	57	1,562	217	28,192	0	2,235	0	2,004	300	0	
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	
St. Paul	352	352	78	78	2,152	295	14,237	0	8,000	0	0	0	0	
Holland	97	97	22	22	596	82	6,357	0	1,583	0	619	0	0	
Topsey	34	34	8	8	207	29	1,320	0	2,280	0	0	0	0	
Troy	492	492	109	109	3,008	412	29,954	0	11,000	0	2,439	0	0	
Temple District Office	0	178	0	40	1,088	149	0	0	0	0	0	0	0	
TOTAL	42,385	43,326	9,419	9,419	259,290	35,674	1,546,928	322,324	322,909	79,741	125,125	16,277	117,173	
LAST YEAR	36,815	36,815	8,568	8,596	231,416	7,803	1,434,748	230,829	315,931	47,619	133,331	15,695	104,589	
CHANGE	5,570	6,511	851	821	27,874	27,871	112,180	91,495	6,978	32,122	-8,206	582	12,584	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES						UMW	GRAND TOTAL
	Diocesan/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer			
ChurchName	69	70	71	72	73	74	75	76		
Bartlett	0	7,920	1,959	5,496	0	6,822	0	80,386		
BELTON: First Mt. Zion	0	177,920	25,331	110,448	0	30,108	1,644	534,692		
Kell's Branch	0	3,895	312	3,884	3,784	1,593	0	32,230		
Bruceville-Eddy	0	0	319	0	0	0	0	1,957		
Cedar Park: Good News	11,111	17,433	349	25,376	45,553	0	0	80,503		
Copperas Cove: Grace	0	83,615	18,643	72,098	15,662	84,348	945	414,729		
Evant	0	5,195	4,000	26,000	0	52,000	0	135,440		
Purmeta	0	1,175	470	1,504	0	3,943	0	16,337		
Florence	0	16,912	10,527	16,906	0	1,171	0	106,712		
Jarrell	0	3,233	6,668	0	0	516	0	25,618		
Galeville First	0	66,411	11,895	66,809	0	14,483	1,274	301,496		
GFORGETOWN: First	0	616,165	65,750	302,566	172,946	50,168	3,300	1,825,693		
St. John	0	220,458	60,746	91,504	44,424	8,456	1,373	615,650		
St. Paul	0	980	0	4,709	0	233	0	23,921		
Wellspring	0	215,416	22,217	95,977	151,828	0	325	666,377		
Granger	0	250	0	1,940	0	2,000	0	7,792		
Harker Heights	0	23,844	6,553	39,605	19,458	2,900	0	194,076		
Hutto	0	9,445	5,069	15,325	6,710	11	0	113,584		
Jonesboro	0	0	0	1,560	0	0	0	6,076		
Temple: Bethel	0	0	297	2,153	0	0	0	5,900		
Lanham	0	0	0	1,895	0	0	0	6,690		
KILLEEN: First	0	146,331	54,264	338,896	55,971	1,499	2,104	834,543		
St. Andrew	0	33,712	3,073	32,098	0	1,000	1,301	164,306		
St. Luke	0	59,800	36,000	80,000	50,000	5,400	0	338,393		
Little River	0	8,435	6,112	21,293	4,130	0	0	124,391		
MOODY: First	0	4,716	4,537	19,836	3,866	3,145	75	75,578		
Moody Leon	0	5,147	4,234	10,536	0	0	0	63,557		
Mooreville	0	0	1,826	4,000	21,183	23,000	520	100,318		
Nolanville	0	480	621	6,992	0	472	0	37,825		



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	ChurchName	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
		Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer		
	69	70	71	72	73	74	75	76		
Pidcock	0	0	200	3,300	0	45,000	0	77,704		
Rogers	0	0	550	6,969	0	0	0	18,014		
Rosebud	0	2,767	517	16,908	0	0	219	60,417		
ROUND ROCK:First	0	507,666	126,255	249,522	688,000	156,252	3,625	2,221,484		
Journey of Faith *	0	9,293	2,953	65,861	0	0	0	142,150		
Rockbridge *	0	0	12,225	7,348	0	0	0	60,377		
St. Philip's	0	235,865	33,814	84,619	83,400	35,492	1,013	708,533		
Salado	0	125,430	35,120	80,990	315,994	0	598	756,529		
TAYLOR: First	0	23,954	3,883	18,804	0	0	0	111,048		
Tenth Street	0	5,375	5,590	11,047	2,400	40,972	552	119,285		
Thrall	0	1,220	133	3,493	0	0	0	17,609		
TEMPLE: First	16,679	387,000	85,897	154,769	69,900	32,035	4,712	1,102,012		
Foundation at Lakewood	0	104,896	27,665	40,576	62,903	17,745	0	402,705		
Oak Park	0	60,848	5,286	43,607	14,513	107	2,214	241,453		
St. James	0	4,500	1,607	14,364	96,000	0	600	166,189		
Open Arms-merged St. James	0	0	0	0	0	0	0	0		
St. Paul	0	9,984	1,329	15,133	0	329	1,422	71,045		
Holland	0	1,100	612	4,999	0	0	315	21,571		
Topsey	0	0	0	1,595	0	0	0	7,446		
Troy	0	34,600	1,779	20,890	21,272	2,263	350	152,712		
Temple District Office	0	0	0	0	0	0	0	5,378		
TOTAL	27,790	3,240,133	695,802	2,261,792	1,963,977	628,223	28,481	13,565,776		
LAST YEAR	29,037	3,122,374	601,671	2,011,900	1,967,919	632,765	33,841	12,571,037		
CHANGE	-1,247	117,759	94,131	249,892	-3,942	-4,542	-5,360	994,739		

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES													FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorials/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL	Conference/Church/Other			
																			81*	81a	81b
Barlett	0	0	66,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
BELTON: First	259	403,870	67,931	10,408	3,337	0	1,642	8,976	75,207	1,561	0	0	0	0	0	0	0	0			
Mt. Zion	0	720	3,525	10,200	0	0	100	4,129	18,674	3,275	0	0	0	0	0	0	0	0			
Kell's Branch	9	0	4,823	0	0	0	0	721	5,544	0	0	0	0	0	0	0	0	0			
Bruceville-Eddy	49	57,918	6,574	1,951	520	0	7,047	6,900	80,910	0	0	0	0	0	0	0	0	0			
Cedar Park: Good News	89	84,570	23,977	3,398	0	0	0	700	92,645	1,255	0	0	0	0	0	0	0	0			
Copperas Cove: Grace	0	0	384,078	16,765	200	0	4,870	0	405,913	1,420	0	0	0	0	0	0	0	0			
Event	0	0	62,991	2,768	9,118	0	0	0	74,877	1,476	3,000	0	0	0	0	0	0	0			
Pumela	0	0	13,973	2,027	484	0	0	0	16,484	0	0	0	0	0	0	0	0	0			
Florence	62	74,418	43,195	4,985	0	0	0	0	122,398	0	0	0	0	0	0	0	0	0			
Jarrell	30	0	27,014	0	0	0	0	0	27,014	0	0	0	0	0	0	0	0	0			
Gatesville First	183	0	315,540	12,129	13,500	0	5,096	8,000	354,265	12,745	0	0	0	0	0	0	0	0			
GEORGETOWN: First	823	1,412,973	283,796	30,625	14,860	0	11,295	17,500	1,751,049	31,826	0	0	0	0	0	0	0	0			
St. John	132	384,095	91,746	7,906	8,910	0	6,613	35,810	535,070	13,155	0	0	0	0	0	0	0	0			
St. Paul	0	0	9,579	1,888	0	0	0	2,498	14,065	0	0	0	0	0	0	0	0	0			
Wellspring	176	450,788	110,743	17,639	3,779	0	1,510	20,168	604,627	4,525	0	0	0	0	0	0	0	0			
Grenger	0	0	8,946	414	0	0	0	0	9,360	0	0	0	0	0	0	0	0	0			
Harker Heights	141	147,043	75,472	3,946	0	0	0	0	226,461	0	0	0	0	0	0	0	0	0			
Hutto	74	90,637	10,728	2,559	0	85,000	0	0	188,524	5,255	7,877	144,956	0	0	0	40,000	40,000				
Jonesboro	10	0	5,318	0	0	0	100	0	5,418	316	0	0	0	0	0	0	0				
Temple: Bethel	25	6,600	0	0	0	0	0	0	6,600	0	0	0	0	0	0	0	0	0			
Lanham	25	0	10,097	0	0	0	0	0	10,097	0	0	0	0	0	0	0	0	0			
KILLEEN: First	421	251,203	271,248	13,707	328	#####	1,585	24,150	1,767,191	62,745	9,303	144,988	217,036	0	0	0	0	0			
St. Andrew	22	58,578	94,079	7,415	0	0	0	2,004	162,076	0	0	0	0	0	0	0	0	0			
St. Luke	120	20,000	38,000	0	0	0	0	0	58,000	0	0	0	0	0	0	0	0	0			
Little River	115	104,244	7,540	0	0	0	0	0	111,784	0	0	0	0	0	0	0	0	0			
MOODY: First	0	0	64,043	3,534	6,264	0	210	1,845	75,896	8,410	0	0	0	0	0	0	0	0			
Moody Leon	0	0	53,780	5,774	797	0	0	0	60,351	3,994	0	0	0	0	0	0	0	0			
Mooreville	68	72,000	1,500	100	575	0	600	13,500	88,275	460	0	0	0	0	0	0	0	0			
Nolanville	0	0	31,678	0	0	0	3,500	3,527	39,005	3,100	0	0	0	0	0	0	0	0			

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES										FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS					FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	81*	81a	81b	81c	81d	81e	81f	81g	81h	81i	81j	82a	82b	82c	82	83a	83b	83c	83
Pidcocke	13	24,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rogers	16	0	12,906	5,085	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rosebud	20	0	44,530	1,500	2,400	560	0	1,493	0	0	0	0	0	0	0	0	0	0	0
ROUND ROCK-First Journey of Faith *	966	1,209,780	515,164	67,413	17,572	0	75,135	64,367	0	0	0	0	98,255	215,600	740,355	0	0	0	0
Rockbridge *	0	0	9,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	350	477,600	171,707	18,824	0	0	16,386	0	0	0	0	0	1,340	144,434	123,561	0	0	0	0
Salado	227	391,701	78,208	12,787	360	0	0	0	0	0	0	0	10,493	355,590	0	0	0	0	0
TAYLOR: First Tenth Street	92	98,800	6,000	2,000	0	0	0	9,000	0	0	0	0	3,359	0	0	0	0	0	0
Tenth Street	0	0	68,356	690	1,678	0	50	9,800	0	0	0	0	3,359	0	3,359	0	0	0	0
Thrall	0	0	24,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TEMPLE: First Foundation at Lakewood	450	884,831	278,977	25,043	0	124,341	0	77,558	1,390,750	0	0	0	4,378	392,825	0	0	0	0	0
Foundation at Lakewood	216	271,986	120,769	13,463	2,630	0	0	0	408,848	0	0	0	10,164	10,164	0	0	0	0	0
Oak Park	77	171,249	82,112	3,408	77	0	125	22,577	279,548	0	0	0	4,400	3,160	46,008	0	0	0	0
St. James	215	116,364	37,000	2,356	0	0	2,300	10,672	168,692	0	0	0	5,300	5,300	0	0	0	0	0
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Paul	0	0	67,336	0	0	0	0	5,600	72,936	0	0	0	5,000	5,000	0	0	0	0	0
Holland	0	0	27,106	2,968	0	0	0	0	30,074	0	0	0	425	425	0	0	0	0	0
Topsey	12	0	6,555	1,407	0	0	0	0	7,962	0	0	0	0	0	0	0	0	0	0
Troy	82	101,973	49,573	5,448	125	0	508	19,671	177,298	0	0	0	6,836	6,836	0	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5,589	7,243,777	3,921,838	370,470	87,514	#####	138,642	436,937	13,614,079	1,801,484	245,891	519,375	2,566,750	606	0	0	0	0	56,000
LAST YEAR	5,051	7,063,312	3,165,887	551,517	64,267	138,406	153,986	679,191	11,816,568	2,386,882	221,739	448,478	3,057,099	-606	0	0	0	0	20,000
CHANGE	518	180,465	755,951	-181,047	23,247	#####	-15,346	-242,254	1,797,511	-585,398	24,152	70,897	-490,349	-606	0	0	0	0	36,000

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	CHURCH MEMBERSHIP															
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Ethnic Diversity				
												Asian	African American	Hispanic	Native American	Pacific Islander
1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)	
Bosqueville	146	0	0	4	2	0	3	0	2	9	0	0	3	4	0	
China Spring	422	9	0	8	7	0	6	6	6	147	0	1	2	0		
Clifton	315	9	0	12	3	0	3	2	12	322	0	0	4	0		
Coledge	130	2	0	0	0	0	0	0	2	130	0	0	0	0		
Crawford	186	3	0	4	2	0	3	5	3	184	0	0	0	0		
Oglesby	101	1	0	0	0	0	0	0	3	102	0	0	0	0		
Groesbeck Dennis Chapel	32	1	0	0	0	0	0	0	1	32	0	32	0	0		
Groesbeck First	616	3	0	12	0	0	3	0	5	623	0	0	0	0		
Thornton	44	0	0	0	0	0	0	0	0	44	0	0	0	0		
Hewitt	390	0	0	4	0	0	29	9	7	342	0	1	2	1		
Hubbard	274	0	0	0	0	0	5	2	3	284	0	0	0	0		
Mt. Calm	44	0	0	1	0	0	0	0	1	44	0	0	0	0		
Lebanon	112	0	0	0	3	0	0	0	1	115	0	0	0	0		
Leroy	37	0	0	0	0	0	0	0	1	36	0	0	0	0		
Lorena	617	9	0	4	7	0	12	0	5	620	2	4	10	0		
MART: First	289	3	0	3	2	0	0	0	1	296	0	0	0	2		
St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
McGregor	371	1	0	6	5	0	0	10	9	384	0	2	0	0		
Meier Settlement	79	0	0	0	2	0	0	0	0	81	0	0	1	0		
Meridian	320	3	0	2	4	0	0	5	3	321	0	1	5	0		
MEXIA: First	534	18	0	5	7	0	0	0	6	558	0	0	1	0		
St. Luke	109	1	0	0	1	0	0	0	0	110	0	110	0	0		
Union Memorial	154	0	0	0	0	0	0	0	2	152	0	149	0	0		
Moshheim	25	0	0	0	1	7	0	1	0	18	0	0	0	0		
Perry	131	0	0	2	1	0	0	0	0	125	0	0	0	0		
Riesel	117	0	4	0	2	15	0	0	3	105	0	0	0	0		
Elim Mott	102	0	4	0	2	0	0	0	3	105	0	0	0	0		
Speegleville	126	0	2	3	1	0	0	0	0	128	0	0	0	0		
VALLEY MILLS: First	241	4	1	0	4	0	0	0	1	249	1	0	3	0		
Cayote	90	0	0	3	0	0	0	1	0	92	0	0	0	0		

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	CHURCH MEMBERSHIP													Ethnic Diversity				
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)		
Church Name	TOTAL Reporting Members	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander		
WACO: Austin Avenue	1,650	2	0	6	5	150	0	13	0	14	1,486	0	0	10	0	0		
Brack's	169	0	0	0	0	0	0	0	0	0	169	0	168	0	0	0		
Springhill	70	0	0	0	0	0	0	0	0	1	69	0	68	0	0	0		
Central	1,288	2	0	14	16	0	0	18	2	14	1,286	0	4	8	0	0		
Cogdell Memorial	594	1	0	11	6	10	0	2	0	14	586	0	1	4	1	0		
First	3,878	45	0	64	93	0	6	22	21	25	4,006	11	7	78	0	0		
Korean	58	0	0	0	9	0	0	0	1	0	66	0	0	0	0	0		
Lake Shore	144	2	0	4	2	34	2	0	2	5	109	3	1	1	0	0		
Lakeview	215	7	0	2	1	0	0	3	1	7	214	0	2	1	0	0		
Mt. Zion	118	2	0	0	0	0	0	0	1	1	118	0	115	3	0	0		
Crawford: Perry Chapel	45	0	0	0	0	0	0	0	0	0	45	0	41	0	0	0		
Robinson Drive	269	0	0	1	0	0	2	5	2	30	231	0	0	6	0	0		
St. James	268	7	0	0	0	0	0	0	0	3	272	0	268	3	0	0		
Sparks Memorial	132	0	0	1	0	0	0	1	0	2	130	0	0	0	0	0		
Wesley	216	3	0	0	0	0	1	1	0	2	215	0	211	2	0	0		
Woodway	881	17	2	34	20	28	0	7	1	1	917	5	5	12	4	1		
West	204	1	0	0	2	0	0	1	0	2	204	2	6	0	0	0		
Gholson: Wesley Chapel	169	4	0	4	3	0	0	0	0	2	178	0	0	1	0	0		
Whitney: King Memorial	302	0	0	6	4	0	5	6	4	10	287	0	0	1	0	0		
Wortham First	190	0	0	1	0	0	0	0	0	6	185	0	0	0	0	0		
Kirvin	14	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0		
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	17,028	160	13	221	217	244	54	131	68	223	16,919	86	1,200	162	8	8		
LAST YEAR	17,061	169	12	245	269	197	59	159	97	216	17,028	76	1,182	128	10	17		
CHANGE	-33	-9	1	-24	-52	47	-5	-28	-29	7	-109	10	18	34	-2	-9		

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Weekly Attendance at Principal Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups	
	White	Multi-Racial	Female	Male												
ChurchName	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
Bosqueville	140	0	68	78	45	0	31	113	0	6	0	9	0	1	0	
China Spring	420	0	254	169	134	11	15	42	6	13	11	17	17	15	15	
Cilton	318	0	203	119	125	4	35	42	6	13	13	41	55	19	12	
Coolidge	130	0	69	61	40	0	4	2	0	5	2	11	0	6	0	
Crawford	183	0	95	89	71	0	0	21	0	15	0	15	6	8	0	
Oglesby	102	0	37	65	26	1	0	4	0	4	0	0	0	0	0	
Groesbeck Dennis Chapel	0	0	19	13	22	3	0	0	0	4	0	0	0	0	0	
Groesbeck First	623	0	362	261	164	5	102	92	0	15	28	54	35	8	10	
Thornton	44	0	30	14	18	0	0	5	0	0	0	0	0	0	0	
Hewitt	332	2	132	210	23	0	19	0	0	3	1	0	0	0	0	
Hubbard	263	0	144	120	58	2	23	45	0	6	0	3	35	6	6	
Mt. Calm	44	0	27	17	12	0	0	15	0	2	2	0	0	0	0	
Lebanon	115	0	52	63	50	0	0	0	0	4	0	8	0	4	0	
Leroy	36	0	25	11	30	0	0	0	0	5	2	3	6	0	0	
Lorena	603	0	360	260	114	7	36	90	8	20	0	40	0	21	0	
MART: First	294	0	116	180	94	3	20	34	0	9	6	25	0	11	11	
St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
McGregor	362	0	186	178	85	4	101	86	0	5	3	21	21	3	8	
Meier Settlement	79	1	48	33	56	2	25	40	0	13	0	29	0	5	2	
Meridian	315	0	155	166	98	0	32	30	0	12	6	18	27	12	60	
MEXIA: First	557	0	284	274	156	12	12	60	11	14	5	42	17	28	36	
St. Luke	0	0	62	48	41	2	1	0	0	7	0	4	0	10	0	
Union Memorial	2	1	127	25	48	1	21	4	0	5	10	16	0	5	0	
Mosheim	18	0	9	9	9	0	1	7	5	3	2	2	2	0	5	
Perry	125	0	62	63	44	1	0	23	0	3	1	11	0	2	4	
Riesel	105	0	59	46	38	0	2	12	0	7	3	5	6	0	0	
Elm Mott	105	0	59	46	38	0	2	12	0	7	3	5	6	0	0	
Speepleville	128	0	75	53	35	1	0	12	0	3	2	6	0	0	0	
VALLEY MILLS: First	245	0	150	98	77	4	31	79	0	12	2	65	23	10	10	
Cayote	91	1	55	37	28	0	12	15	0	4	1	8	0	3	0	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES				
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b
ChurchName	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b
WACO: Austin Avenue	1,476	0	892	594	197	2	25	25	0	47	8	25	20	13	16
Bracks	1	0	101	68	45	0	27	1	0	3	5	0	6	0	0
Springhill	1	0	38	31	45	0	0	0	0	3	0	0	0	0	0
Central	1,274	0	721	565	323	17	97	118	12	18	25	35	83	15	35
Cogdell Memorial	580	0	343	243	186	6	7	45	0	11	5	35	10	5	15
First	3,910	0	2,244	1,762	1,231	35	26	1,799	36	148	65	640	300	392	500
Korean	4	0	36	30	58	4	21	0	0	7	0	22	0	7	0
Lake Shore	104	0	78	31	53	1	5	24	0	6	0	8	15	0	2
Lakeview	211	0	121	93	37	3	0	30	0	2	0	3	0	4	0
Mt. Zion	0	0	83	35	54	5	5	4	0	4	2	5	0	7	0
Crawford: Perry Chapel	4	0	36	9	26	5	17	3	0	2	0	0	0	0	0
Robinson Drive	225	0	134	97	60	1	13	10	0	9	7	4	4	5	5
St. James	1	0	152	120	125	3	3	136	0	34	15	5	4	8	5
Sparks Memorial	130	0	73	57	50	1	7	9	0	4	1	5	0	0	5
Wesley	2	0	154	61	81	0	0	14	0	8	0	9	19	8	10
Woodway	890	0	482	435	298	4	92	132	16	54	22	75	55	40	52
West	192	4	113	91	68	1	22	12	0	4	5	12	0	8	8
Gholson: Wesley Chapel	175	2	101	77	65	5	6	15	0	7	4	8	12	3	4
Whitney: King Memorial	286	0	176	111	96	2	25	48	0	8	9	29	8	12	12
Worham First	185	0	103	82	50	1	0	35	0	3	5	2	0	0	0
Kirvin	14	0	9	5	7	0	0	6	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	15,444	11	9,515	7,404	4,971	159	929	3,351	100	601	281	1,380	791	702	848
LAST YEAR	13,943	5	8,612	6,748	5,072	193	1,345	3,075	127	591	329	1,515	705	620	832
CHANGE	1,501	6	903	656	-101	-34	-416	276	-27	10	-48	-135	86	82	16

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES														UMVIM	
	Church Name	No. of Christian Formation Groups - Other										TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMWIM Teams Sent From Local Church	Number of Church Members Participating in UMWIM Teams		
		Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 18a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth				Adults	TOTAL Number of Christian Formation Groups - Other
	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)	
Bosqueville	19	0	35	0	35	15	0	0	0	0	0	0	24	0	0	
China Spring	21	50	66	93	159	8	15	8	1	2	1	4	9	5	53	
Clifton	59	56	132	136	268	60	8	18	4	6	6	16	4	0	0	
Cooldidge	20	7	42	9	51	26	0	10	0	1	2	3	2	0	0	
Crawford	32	0	70	6	76	40	0	0	0	0	1	2	0	0	0	
Oglesby	0	0	4	0	4	12	0	0	0	0	0	0	0	0	0	
Groesbeck Dennis Chapel	13	0	17	0	17	8	0	0	0	0	0	0	0	0	0	
Groesbeck First	78	239	155	312	467	58	67	10	3	1	15	19	1	2	16	
Thornton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hawitt	52	8	55	9	64	27	0	6	0	1	1	1	0	0	0	
Hubbard	35	12	50	53	103	37	0	0	1	1	1	3	0	0	1	
Mt. Calm	0	0	2	2	4	3	0	0	0	0	0	0	0	0	0	
Lebanon	28	0	44	0	44	29	0	4	0	0	0	0	0	0	0	
Leroy	18	2	26	10	36	21	8	0	1	0	0	1	0	0	0	
Lorena	90	0	171	0	171	74	15	21	0	1	3	4	8	0	0	
MART: First	45	0	90	17	107	57	6	5	0	2	2	4	1	0	0	
St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
McGregor	65	10	94	42	136	37	10	8	1	1	1	3	0	0	0	
Melzer Settlement	34	0	81	2	83	16	15	0	1	2	0	3	0	0	0	
Meridian	82	22	124	115	239	54	13	15	2	1	3	6	0	0	3	
MEXIA: First	65	52	149	110	259	68	15	28	6	3	5	14	7	1	8	
St. Luke	13	0	34	0	34	27	11	0	0	1	1	2	0	0	0	
Union Memorial	10	0	36	10	46	15	0	6	0	0	0	0	0	0	0	
Moshheim	0	3	5	12	17	5	5	0	1	1	1	3	0	0	0	
Perry	4	12	20	17	37	8	0	10	0	0	0	1	1	0	0	
Riesel	6	8	18	15	33	10	12	6	1	0	1	2	1	0	0	
Elim Mott	6	6	18	15	33	10	12	6	1	0	1	2	1	0	0	
Speedleville	8	9	17	11	28	8	6	7	0	0	3	3	5	0	0	
VALLEY MILLS: First	35	15	122	50	172	30	35	8	1	1	1	5	1	0	0	
Cayote	0	3	12	7	19	4	3	0	1	1	2	4	0	0	0	

WACO DISTRICT

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM		
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMWIM Teams Sent		Number of Church Members Participating in UMWIM Teams
														From Local Church	23(1)	
WACO: Austin Avenue	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)	25(2)
Brack's	10	22	13	33	46	16	16	0	3	0	2	6	11	3	0	0
Springhill	15	3	19	3	22	16	0	0	1	0	0	2	0	0	1	1
Central	245	220	313	363	676	189	177	72	3	5	12	20	2	3	0	0
Cogdell Memorial	120	70	171	100	271	63	40	85	1	1	4	6	1	3	18	18
First	1,375	400	2,555	1,265	3,820	823	600	750	3	7	35	45	112	0	0	0
Korean	0	84	36	84	120	21	58	20	0	0	0	0	0	0	0	0
Lake Shore	19	6	33	23	56	20	3	3	1	0	2	3	0	0	0	0
Lakeview	2	0	11	0	11	2	0	4	0	1	0	1	0	0	0	0
Mt. Zion	21	10	37	12	49	21	16	8	0	0	2	2	2	0	0	0
Crawford: Perry Chapel	7	0	9	0	9	6	6	0	0	0	1	1	0	0	0	0
Robinson Drive	25	85	43	97	140	25	19	8	1	2	2	5	0	0	0	0
St. James	8	30	55	54	109	24	30	18	55	5	7	67	0	0	0	0
Sparks Memorial	38	20	47	26	73	26	13	13	0	1	3	4	1	0	0	0
Wesley	14	6	39	35	74	30	8	35	3	2	3	8	3	0	0	0
Woodway	275	150	444	273	723	165	92	15	5	6	19	30	51	0	0	0
West	12	10	36	23	59	20	10	0	0	0	1	2	2	0	0	0
Gholson: Wesley Chapel	15	25	33	45	78	15	20	12	1	1	1	3	3	0	0	0
Whitney: King Memorial	56	15	105	44	149	41	14	37	1	1	3	5	4	0	0	0
Worthman First	15	3	20	8	28	15	0	15	1	0	2	3	0	0	0	0
Kirvin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,210	1,737	5,893	3,657	9,550	2,415	1,378	1,290	104	61	160	325	223	15	151	151
LAST YEAR	2,952	1,318	5,678	3,184	8,862	2,445	1,201	1,214	94	52	144	290	173	15	117	117
CHANGE	258	419	215	473	688	-30	177	-76	10	9	16	35	50	0	34	34

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
Bosqueville	0	0	0	0	0	0	0	0	638,500	0	30,554	0	0	29%	5,023	
China Spring	0	0	19	838	15	31,685	2	23	500,000	120,000	355,000	15,560	0	100%	33,499	
Clifton	0	0	28	344	21	223	10	183	1,649,700	173,000	325,700	38,500	0	100%	27,914	
Coolidge	0	0	10	186	15	2,339	0	0	300,000	101,000	41,000	0	0	100%	6,565	
Crawford	0	0	20	0	10	0	0	0	870,000	198,000	0	0	0	100%	12,810	
Oglesby	0	0	8	0	0	0	0	0	150,000	53,000	21,790	0	0	100%	4,380	
Groesbeck Dennis Chapel	6	0	8	510	0	0	0	0	150,000	0	10,000	0	0	100%	1,862	
Groesbeck First	20	1,827	26	507	4	4,400	6	75	1,400,000	134,000	54,810	0	0	100%	26,601	
Thornion	0	0	0	0	0	0	0	0	85,000	0	12,237	0	0	100%	1,203	
Hewitt	12	0	12	841	0	0	0	0	1,160,000	110,000	9,732	0	0	100%	20,800	
Hubbard	12	450	0	0	7	0	2	17	140,800	110,000	70,000	0	0	100%	15,655	
Mt. Calm	0	0	0	0	0	0	0	0	90,000	0	8,341	0	0	100%	2,646	
Lebanon	0	0	0	0	0	0	0	0	79,000	0	0	0	0	100%	3,943	
Leroy	0	0	0	0	0	0	3	0	350,000	0	0	0	0	100%	1,753	
Lorena	15	200	22	600	15	100	1	65	1,070,000	135,000	337,240	0	0	100%	21,673	
MART: First	0	0	0	0	6	0	4	40	1,600,000	175,000	92,000	0	0	100%	19,593	
St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	657	
McGregor	0	0	35	766	7	0	0	0	1,355,000	153,000	0	0	0	65%	18,726	
Meier Settlement	0	0	14	360	0	0	0	8	93,000	0	0	0	0	100%	6,678	
Meridian	0	0	25	534	60	729	4	21	1,378,333	117,760	52,278	0	0	100%	19,704	
MEXIA: First	0	0	36	275	36	225	9	175	4,815,500	207,948	412,562	8,678	0	100%	36,016	
St. Luke	5	0	0	0	0	0	0	0	195,000	0	3,000	0	0	100%	3,612	
Union Memorial	8	120	25	0	10	0	0	0	340,000	0	2,385	0	0	100%	6,348	
Mosheim	0	0	0	0	0	0	0	0	7,500	0	0	0	0	100%	765	
Perry	0	0	24	2,084	0	250	1	12	453,000	0	62,924	0	0	100%	8,759	
Riesel	0	0	0	0	0	0	1	6	250,000	61,900	2,150	0	0	100%	4,380	
Elm Mort	0	0	0	0	0	0	1	6	290,000	0	2,150	0	0	20%	1,370	
Speejeville	0	0	7	647	0	0	1	5	350,000	5	5,471	0	0	33%	2,000	
VALLEY MILLS: First	0	0	23	800	15	0	5	60	1,195,000	70,000	107,779	56,690	0	100%	10,400	
Cayote	0	0	8	300	1	0	2	3	150,000	0	26,575	0	0	100%	3,502	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID		
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
Church Name	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
WACO: Austin Avenue	0	0	0	0	0	0	6	235	9,184,000	194,000	1,273,510	0	0	0	54%	73,353
Brack's Springhill	10	0	6	0	2	80	0	0	493,390	0	1,900	0	0	0	101%	9,471
Central	3	0	18	0	3	0	0	0	194,700	0	9,000	0	0	0	40%	1,429
Cogdell Memorial	18	1,488	28	1,283	35	0	4	650	5,665,044	194,397	17,946	1,835,554	14,161	0	44%	44,357
First	19	600	30	197	15	1,400	1	5	2,975,000	260,000	160,452	781,938	0	0	100%	33,169
Korean	40	4,000	69	737	249	16,013	4	401	11,635,000	283,000	585,917	0	0	0	100%	212,831
Lake Shore	0	0	0	0	0	0	8	25	586,000	92,000	30,000	0	0	0	100%	8,648
Lakeview	0	0	9	297	0	0	1	8	615,000	114,331	40,008	0	0	0	100%	17,210
Mt. Zion	10	0	6	213	0	0	0	0	640,700	129,400	84,000	0	0	0	79%	11,259
Crawford: Perry Chapel	0	0	10	250	0	0	1	10	504,000	0	0	0	0	0	53%	6,337
Robinson Drive	0	0	0	0	0	0	0	0	174,300	0	0	0	0	0	100%	2,846
St. James	9	250	10	750	4	200	3	17	456,156	100,325	53,238	1,300	3,367	0	100%	17,733
Sparks Memorial	44	0	29	150	20	0	5	60	857,000	57,000	0	0	0	0	100%	16,091
Wesley	8	0	0	0	0	0	0	0	1,179,000	121,000	13,255	0	0	0	80%	10,519
Woodway	12	250	14	500	28	0	4	42	625,000	105,000	38,000	0	0	0	100%	10,180
West	0	0	59	2,422	42	4,198	2	42	4,549,364	161,000	122,022	3,737,642	6,459	0	100%	72,906
Gholson: Wesley Chapel	0	0	0	0	10	0	1	10	600,000	60,000	8,804	0	0	0	100%	11,382
Whitney: King Memorial	0	0	0	0	4	0	3	46	227,500	0	99,000	0	0	0	100%	6,348
Worham First	15	1,635	22	1,723	12	0	3	30	1,055,000	187,500	232,012	35,670	0	0	100%	22,332
Kirvin	0	0	12	300	0	0	0	0	987,000	108,500	205,000	0	0	0	100%	11,166
Waco District Office	0	0	0	0	0	0	0	0	101,500	0	34,406	0	0	0	100%	986
TOTAL	266	10,820	672	18,513	662	61,842	99	2,280	64,150,987	4,027,066	5,036,550	6,566,342	23,987	0	85%	929,590
LAST YEAR	271	11,646	711	15,163	722	62,986	77	21,701	63,759,109	4,059,281	4,841,888	6,423,631	18,860	0	89%	1,046,581
CHANGE	-5	-826	-39	3,350	-60	-1,154	22	-19,421	-391,878	-32,195	-194,862	-142,711	5,127	0	-4%	-117,001

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Service Gifts		Youth Service Fund		General Church Offerings				
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day	
ChurchName	38/39a	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f		
Bosqueville	4,553	411	661	263	24	58	58	58	0	0	0	0	0	0	0	0	
China Spring	8,763	8,763	1,272	507	507	112	112	442	0	94	95	95	95	95	240	240	
Cifton	7,303	7,303	1,060	422	422	93	93	1,300	0	0	35	0	0	0	40	166	
Coolidge	1,718	1,718	249	99	99	22	22	22	0	0	0	0	0	0	0	0	
Crawford	3,351	3,351	488	194	194	43	43	1,017	0	0	0	10	0	0	0	0	
Oglesby	1,146	1,146	166	66	66	15	15	32	0	0	0	0	0	0	0	0	
Groesbeck Dennis Chapel	487	487	71	28	28	6	6	6	0	0	0	0	0	0	0	0	
Groesbeck First	6,959	6,959	1,010	402	402	89	89	192	0	0	0	0	0	0	0	0	
Thornton	315	315	46	18	18	4	4	4	0	0	0	0	0	0	0	0	
Hewitt	5,441	5,441	790	315	315	69	69	189	0	11	0	5	21	0	0	11	
Hubbard	4,095	4,095	585	237	237	52	52	113	0	0	0	0	0	0	0	0	
Mt. Calm	745	745	108	43	43	10	10	21	0	0	0	0	0	0	0	0	
Lebanon	1,031	1,031	150	60	60	13	13	13	0	0	0	0	0	0	0	0	
Leroy	458	458	67	26	26	6	6	13	0	0	0	0	0	0	0	0	
Lorena	5,670	5,670	823	328	328	72	72	156	0	0	235	35	146	0	0	0	
MART: First	5,126	5,126	744	296	296	65	65	141	0	0	0	0	0	0	0	0	
St. James	172	172	25	10	10	2	2	2	0	0	0	0	0	0	0	0	
McGregor	7,503	6,882	1,089	434	434	96	96	0	0	0	0	0	0	0	0	0	
Meier Settlement	1,747	1,747	354	101	101	22	22	48	0	0	0	0	0	0	0	0	
Mendon	5,155	5,155	748	298	298	66	66	142	0	0	0	0	0	0	0	0	
MEXIA: First	9,422	9,422	1,368	545	545	120	120	0	0	0	0	0	0	0	0	0	
St. Luke	945	945	137	55	55	12	12	26	0	0	0	0	0	0	0	0	
Union Memorial	1,661	1,661	241	96	96	21	21	46	0	0	0	0	0	0	0	0	
Mosheim	200	200	29	12	12	3	3	96	0	0	0	0	0	0	0	0	
Parry	2,291	2,291	333	132	132	29	29	63	0	27	30	28	6	20	20	20	
Riesel	1,804	0	262	104	0	23	0	7	0	4	5	5	4	8	0	0	
Elim Mott	1,804	0	262	104	0	23	0	7	0	4	5	5	4	8	0	0	
Speagleville	1,804	0	233	93	0	20	0	0	0	0	0	0	0	0	0	0	
VALLEY MILLS: First	2,721	2,721	395	157	157	35	35	0	0	0	0	0	0	0	0	0	
Cayote	916	916	133	53	53	12	12	25	0	0	0	0	0	0	0	0	

WAC DISTRICT

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	BENEVOLENCES																		
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Service Gifts and World		Youth Service Fund		General Church Offerings						
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day	
38/38a	38/38b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f				
WACO: Austin Avenue	35,596	3,485	5,169	0	2,058	0	454	0	0	0	0	0	0	0	0	0	0	0	0
Brack's	2,463	2,518	358	358	142	142	31	68	31	31	31	110	10	0	0	0	204	60	0
Springhill	945	571	137	12	55	10	12	4	11	10	4	0	0	0	0	0	5	20	101
Central	26,490	4,747	3,846	3,846	1,532	750	338	160	804	0	0	0	0	0	0	20	0	0	0
Coppell Memorial	8,677	8,677	1,260	1,260	502	502	111	111	454	0	0	0	0	0	0	0	0	0	0
First	55,671	55,671	8,083	8,083	3,219	3,219	711	711	0	0	0	25	25	25	25	25	25	25	25
Korean	2,262	2,262	328	328	131	131	29	29	62	0	0	0	0	0	0	0	0	0	0
Lake Shore	4,496	4,496	653	653	260	260	57	57	2,141	0	0	28	0	0	0	0	0	0	0
Lakeview	3,752	671	545	545	217	217	48	48	103	0	0	0	0	0	0	0	0	0	0
Mt. Zion	3,150	2,137	457	0	182	182	40	0	0	0	0	0	0	0	0	0	0	0	0
Crawford: Perry Chapel	745	745	108	108	43	43	10	10	0	0	0	0	0	0	0	0	0	0	0
Robinson Drive	4,639	4,639	674	674	268	268	59	59	228	0	0	1,105	148	70	102	150	0	0	0
St. James	4,210	4,210	611	611	243	243	64	54	116	0	0	0	0	0	0	0	0	0	0
Sparks Memorial	3,437	817	499	499	199	199	44	44	0	0	0	0	0	0	0	0	0	0	0
Wesley	2,663	2,663	387	387	154	154	34	34	73	0	0	0	0	0	0	0	0	0	0
Woodway	19,073	19,073	2,769	2,769	1,103	1,103	243	243	526	0	0	0	0	0	0	0	0	0	0
West	2,978	2,978	432	432	172	172	38	38	152	0	0	45	10	11	0	0	0	0	0
Gholson: Wesley Chapel	1,661	1,661	241	241	96	96	21	21	256	0	0	30	0	40	0	0	70	50	0
Whitney: King Memorial	5,842	5,842	848	848	338	338	75	75	3,361	0	0	42	42	42	42	42	42	42	42
Wortham First	2,921	2,921	424	424	169	169	37	37	81	0	0	75	0	0	0	0	0	0	0
Kirwin	258	258	37	37	15	15	3	3	7	0	0	0	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	287,035	216,173	41,673	34,563	16,596	13,171	3,662	2,916	12,519	0	312	1,790	418	484	663	1,318	663	1,318	1,318
LAST YEAR	273,684	226,510	41,841	37,865	16,690	14,305	3,733	3,565	38,661	45	632	1,366	350	650	618	969	618	969	969
CHANGE	13,051	-10,337	-168	3,322	-94	-1,134	-71	-688	-26,162	-45	-320	424	68	-166	145	333	145	333	333

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	BENEVOLENCES														
	Annual Conference					Conference Advance Specials					Higher Education				
	Christian Education Sunday	Golden Cross Sunday	Special Sunday Offerings	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ	Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundations/UCF Specials PAID
43a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d	48e	
Bosqueville	0	150	0	0	0	0	545	16	78	0	10	25	527	278	
China Spring	94	443	94	55	673	285	31	150	0	19	533	1,015	536	536	
Cifton	0	421	0	0	562	550	26	125	0	16	444	845	446	446	
Casledge	0	0	0	0	0	480	6	29	0	4	105	198	105	105	
Crawford	55	0	0	0	257	180	12	57	0	7	204	388	205	205	
Oglesby	0	0	0	0	0	88	525	4	20	0	3	70	133	70	
Groesbeck Dennis Chapel	0	0	0	0	0	180	2	8	0	1	30	56	30	30	
Groesbeck First	0	0	0	0	0	535	120	119	446	15	423	806	425	425	
Thornton	0	0	0	0	0	30	1	5	200	1	19	36	19	19	
Hewitt	0	350	0	94	418	300	19	93	1,000	12	331	630	333	333	
Hubbard	0	313	0	0	315	325	14	70	245	9	249	474	250	250	
Mt. Calm	0	60	0	0	57	60	3	13	0	2	45	86	46	46	
Lebanon	0	77	0	0	0	0	4	18	0	2	63	119	63	63	
Leroy	0	0	0	0	35	120	2	8	0	1	28	53	28	28	
Lorena	0	25	0	0	435	560	20	97	25	12	345	656	347	347	
MART: First	0	0	0	0	394	420	18	88	5,163	11	312	593	313	313	
St. James	0	0	0	0	0	0	0	1	3	0	10	20	11	11	
McGregor	0	0	0	0	0	480	26	128	0	17	456	300	456	456	
Meier Settlement	0	0	0	0	134	184	6	30	0	4	106	202	107	107	
Meridian	0	0	0	0	396	795	18	88	0	11	314	597	315	315	
MEXIA: First	0	0	0	0	0	150	33	161	0	21	573	1,081	576	576	
St. Luke	0	0	0	0	73	60	3	16	0	2	57	109	56	56	
Union Memorial	0	0	0	0	127	420	6	28	0	4	101	192	102	102	
Mosheim	0	0	0	0	15	120	1	3	0	0	12	23	12	12	
Perry	23	40	0	47	176	0	8	39	0	5	139	265	140	140	
Riesel	0	0	0	0	144	0	0	0	0	0	0	0	110	110	
Elim Mott	0	0	0	0	144	0	0	0	0	0	0	0	209	110	
Speepleville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VALLEY MILLS: First	0	200	0	0	210	0	10	46	0	6	166	315	166	166	
Cayote	0	0	0	0	71	600	3	16	0	2	56	106	56	56	





CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	BENEVOLENCES																
	Annual Conference Special Sunday Offerings							Conference Advance Specials							Higher Education		
	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d			
WACO: Austin Avenue	0	0	240	0	0	1,816	620	0	0	0	0	0	0	0			
Brack's	0	0	0	0	0	189	0	10	42	250	5	150	285	151			
Springhill	0	0	0	0	0	10	60	3	4	0	2	6	10	5			
Central	0	0	916	0	0	625	1,130	50	200	0	58	1,612	2,600	1,619			
Cogdell Memorial	0	0	640	0	0	692	1,140	30	148	500	19	528	1,005	530			
First	25	25	680	200	1,240	1,050	2,645	195	976	0	122	3,387	6,445	3,402			
Korean	0	0	0	0	0	174	0	8	39	0	5	138	262	138			
Lake Shore	22	0	130	43	127	0	350	16	99	0	10	274	521	275			
Lakeview	0	0	0	0	0	288	345	13	64	0	8	228	434	229			
Mt. Zion	0	0	0	0	0	143	0	11	0	0	7	0	300	0			
Crawford: Perry Chapel	0	0	0	0	0	100	0	3	13	0	2	45	86	46			
Robinson Drive	0	0	0	0	0	357	180	16	79	2,399	10	282	537	284			
St. James	0	0	0	0	0	323	60	67	15	72	9	256	487	257			
Sparks Memorial	0	0	0	0	0	20	180	12	59	0	8	209	398	210			
Wesley	0	0	0	0	0	205	60	9	46	0	6	162	308	163			
Woodway	0	0	0	0	0	1,465	379	67	326	0	42	1,160	2,208	1,166			
West	0	0	120	0	0	229	680	10	51	0	7	181	345	182			
Gholson: Wesley Chapel	0	0	150	0	52	127	1,480	6	28	0	4	101	192	102			
Whitney: King Memorial	42	112	42	42	0	449	670	20	100	0	13	355	676	357			
Worham First	0	0	0	0	0	225	120	10	50	0	6	178	338	179			
Kirvin	0	0	0	0	0	20	0	1	4	0	1	16	30	16			
Waco District Office	0	0	400	0	0	0	150	0	0	0	0	0	0	0			
TOTAL	261	295	4,932	426	1,606	13,566	18,284	822	3,936	10,228	541	14,484	27,721	15,027			
LAST YEAR	317	614	2,683	397	5,943	11,374	18,031	957	4,816	8,283	600	15,190	26,433	15,726			
CHANGE	-56	-318	2,239	-29	-4,337	2,192	253	-155	-880	1,945	-59	-706	1,288	-699			

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS						CONNECTIONAL CLERGY SUPPORT			
	Welfare Agencies				Other Benevolences Sent to		Other Benevolences Paid		Interdenominational Cooperation Fund		Administration Paid		Glen Lake Camp Improvements PAID		District Work Fund PAID		MPP	Conference Claims/misc/OPP	Apportionment	District Superintendent Fund
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Conference Treasurers	Other Benevolences Paid	Directly by Local Church	Apportionment	PAID	Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	59a	59b	60a	60b
Church Name	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b				
Bosqueville	97	269	0	78	246	684	51	51	292	148	1,299	5,484	1,999	360	1,277	230				
China Spring	94	254	95	151	663	36,109	99	99	3,120	287	2,501	7,123	3,847	3,847	2,458	2,458				
Clifton	0	420	25	126	395	3,445	82	82	2,600	239	2,084	10,749	3,206	3,206	2,048	2,048				
Coolidge	0	50	0	0	93	70	19	19	812	56	490	3,247	754	754	482	482				
Crawford	0	0	0	58	181	0	38	38	1,193	110	956	9,351	1,471	1,471	940	940				
Ogleby	0	75	100	20	62	0	13	13	408	37	327	2,648	503	503	321	321				
Groesbeck Dennis Chapel	0	0	0	0	26	0	5	5	173	16	139	0	214	214	137	137				
Groesbeck First	0	290	0	120	377	2,641	78	78	2,478	228	1,986	11,705	3,055	3,055	1,952	1,952				
Thornton	0	0	0	0	17	575	4	4	112	10	90	0	138	138	88	88				
Hewitt	0	125	206	94	295	650	61	61	1,937	178	1,553	9,271	2,389	2,389	1,526	1,526				
Hubbard	0	25	0	70	222	1,510	46	46	1,458	134	1,169	8,134	1,798	1,798	1,149	1,149				
Mt. Calm	0	50	0	13	40	0	8	8	265	24	212	1,132	327	327	209	209				
Lebanon	0	0	0	0	56	0	12	12	367	34	294	0	453	453	288	288				
Leroy	0	0	0	0	8	25	5	5	163	15	131	1,326	201	201	129	129				
Lorena	0	680	5	98	307	5,700	64	64	2,019	185	1,618	9,240	2,489	2,489	1,590	1,590				
MART: First	0	0	0	88	277	0	58	58	1,825	188	1,463	6,678	2,250	2,250	1,438	1,438				
St. James	0	0	0	0	9	0	2	2	61	6	49	0	75	75	48	48				
McGregor	0	600	0	0	406	1,400	84	84	797	245	2,141	9,608	3,294	3,294	2,104	2,104				
Meier Settlement	0	447	0	30	95	0	20	20	622	57	498	3,175	767	767	490	490				
Meridian	100	100	0	89	279	11,542	58	58	1,835	169	1,471	8,678	2,263	2,263	1,446	1,446				
MEXIA: First	0	13	0	0	510	1,750	106	106	3,354	308	2,689	9,586	4,136	4,136	2,643	2,643				
St. Luke	0	0	0	18	51	0	11	11	336	31	270	0	415	415	265	265				
Union Memorial	72	0	56	29	90	2,150	19	19	591	54	474	2,592	729	729	466	466				
Moshelm	0	5	25	3	11	375	2	2	71	7	57	0	88	88	56	56				
Perry	0	120	38	39	134	0	26	26	816	75	654	0	1,006	1,006	643	643				
Riesel	0	130	0	5	98	0	20	20	0	0	40	2,422	792	792	152	152				
Elm Mott	0	130	0	5	98	0	20	20	0	0	40	3,967	792	792	152	152				
Speegleville	0	75	0	0	147	500	31	31	969	89	776	5,142	1,194	1,194	763	763				
VALLEY MILLS: First	0	25	0	16	50	150	10	10	326	30	262	2,074	402	402	257	257				
Cayote	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Church Name														
Bosqueville	494	89	110	120	544	158	28,461	0	9,563	0	0	0	0	0
China Spring	951	951	211	211	5,816	797	33,520	0	4,216	0	9,881	0	8,004	0
Clifton	792	792	176	176	4,847	665	52,104	1,073	4,700	0	4,200	1,999	3,504	0
Coalidge	186	186	41	41	1,140	156	14,059	0	0	0	32	0	3,206	0
Crawford	364	364	81	81	2,224	305	31,880	0	6,000	0	0	0	2,295	0
Oglesby	124	124	28	28	760	104	7,500	0	0	0	3,400	0	500	1,115
Groesbeck Dennis Chapel	53	53	12	12	323	45	6,144	0	0	0	500	0	0	0
Groesbeck First	755	755	166	166	4,619	633	66,238	0	0	0	0	0	0	0
Thornton	34	34	8	8	209	29	8,400	0	0	0	0	0	0	0
Hewitt	590	590	131	131	3,612	495	35,295	0	4,980	0	1,800	0	4,225	0
Hubbard	444	444	98	98	2,718	373	22,642	0	6,600	0	3,000	0	9,600	0
Mt. Calm	81	81	18	18	494	67	5,700	0	0	0	0	0	445	0
Lebanon	112	112	25	25	684	94	14,000	0	0	0	0	0	0	0
Leroy	50	50	11	11	304	42	7,800	0	0	0	0	0	0	0
Lorena	615	615	137	137	3,764	515	30,616	0	4,200	0	9,184	0	4,200	0
MART: First	556	556	124	124	3,402	466	28,000	0	6,000	0	0	0	0	0
St. James	19	19	4	4	114	16	0	0	0	0	0	0	0	0
McGregor	814	814	181	181	750	683	37,676	0	4,715	0	4,800	0	4,104	0
Meier Settlement	190	190	42	42	1,159	159	21,000	0	0	0	0	0	0	0
Mendian	559	559	124	124	3,421	469	40,838	0	0	0	3,600	0	3,576	0
MEXIA: First	1,022	1,022	227	227	6,254	857	49,546	0	0	0	3,500	0	8,172	0
St. Luke	103	103	23	23	627	86	13,458	0	0	0	0	0	0	0
Union Memorial	180	180	40	40	1,102	151	10,000	0	4,200	0	609	0	217	0
Mosheim	22	22	5	5	133	18	2,000	0	0	0	215	0	134	0
Perry	249	249	55	55	1,521	209	12,000	0	12,000	0	0	0	0	0
Riesel	196	196	43	43	0	0	14,400	0	0	0	1,200	0	0	0
Elm Mott	196	196	43	43	0	0	21,216	0	0	0	0	0	1,860	0
Speegleville	174	174	39	39	672	0	12,512	0	1,760	0	0	0	150	0
VALLEY MILLS: First	295	295	66	66	1,806	247	23,000	0	2,800	0	4,000	0	2,768	0
Cayote	99	99	22	22	608	83	9,761	0	1,200	0	1,000	0	1,192	0



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastors Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
Church Name	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
WACO: Austin Avenue	3,862	3,862	858	858	23,627	3,238	82,352	8,720	10,000	6,480	2,392	1,375	7,248	6,354
Brack's Springhill	267	267	59	59	1,635	224	25,000	0	5,000	0	1,386	0	0	0
Central	2,874	2,437	23	5	57	11	10,209	0	2,280	0	1,680	0	0	0
Cogdell Memorial	941	941	209	209	5,759	790	71,313	0	7,551	0	3,444	0	3,318	0
First	6,040	6,040	1,342	1,342	36,952	5,066	40,823	0	7,200	0	7,972	0	4,824	0
Korean	245	245	55	55	1,502	206	39,600	0	35,000	79,642	7,500	5,800	25,670	31,808
Lake Shore	488	488	108	108	2,984	409	25,959	0	3,587	0	2,325	0	3,379	0
Lakeview	407	407	90	90	2,490	341	28,474	0	4,174	0	3,600	0	3,576	0
Mt. Zion	342	342	76	76	1,018	0	23,144	0	1,920	0	0	0	200	0
Crawford, Perry Chapel	81	81	13	13	484	67	5,630	0	0	0	0	0	0	0
Robinson Drive	503	503	112	112	3,079	422	8,156	0	10,000	0	0	0	16,844	0
St. James	457	457	101	101	2,794	383	33,255	0	2,688	0	0	0	0	0
Sparks Memorial	373	373	83	83	2,281	313	30,650	0	0	0	0	0	0	0
Wesley	289	289	64	64	1,768	242	20,448	0	12,000	0	0	0	2,964	0
Woodway	2,069	2,069	460	460	12,659	1,735	70,980	29,421	0	6,504	3,600	0	0	0
West	323	323	72	72	1,977	271	27,000	0	0	0	3,600	0	0	0
Gholson, Wesley Chapel	180	180	40	40	1,102	151	16,355	0	0	0	400	0	0	0
Whitney, King Memorial	634	634	141	141	3,878	531	47,703	0	2,545	0	1,800	0	0	0
Worham First	317	317	70	70	1,959	266	27,000	0	0	0	0	0	0	0
Kirvin	28	28	6	6	171	24	2,671	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31,142	30,300	6,919	6,448	164,718	24,736	1,383,043	104,138	176,889	92,626	90,630	9,174	135,355	39,277
LAST YEAR	29,532	28,996	6,877	6,210	164,027	5,711	1,265,093	142,253	222,449	80,481	112,570	14,024	105,832	50,267
CHANGE	1,610	1,304	42	238	691	19,025	117,950	-38,115	-45,560	12,145	-21,940	-4,850	29,523	-10,990

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diocesan/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	Conference Cash Sent to District or UMW Treasurer		
Church Name	69	70	71	72	73	74	75	76	
Bosqueville	0	16,470	3,186	26,186	0	0	0	96,217	
China Spring	0	54,137	13,296	37,773	23,836	4,946	945	269,458	
Cifton	0	60,673	9,439	38,554	3,198	10,376	2,451	238,124	
Coellege	0	1,700	8,575	0	0	0	475	38,459	
Crawford	0	16,964	5,768	15,838	0	21,915	700	125,088	
Ogleby	0	0	2,463	5,943	0	12,570	767	42,136	
Groesbeck Dennis Chapel	0	1,200	833	10,500	0	0	327	21,546	
Groesbeck First	0	44,521	10,159	35,655	79,190	120,193	24	400,630	
Thornton	0	0	632	3,747	0	1,214	0	16,001	
Hewitt	0	20,016	2,607	26,882	0	26,780	372	157,217	
Hubbard	0	18,909	5,867	20,652	0	0	0	114,035	
Mt. Calm	0	1,260	109	1,954	0	0	0	13,707	
Lebanon	0	0	1,205	5,940	0	0	0	25,165	
Leroy	0	0	150	0	0	0	0	11,205	
Lorena	0	33,969	7,829	20,073	0	42,966	565	192,300	
MART: First	0	21,945	2,774	29,382	0	0	0	121,578	
St. James	0	0	0	0	0	0	0	657	
McGregor	0	42,934	3,328	19,095	42,700	3,368	1,433	194,955	
Meier Settlement	0	0	1,500	10,018	0	3,912	351	47,477	
Meridian	0	20,631	9,356	40,600	0	0	1,283	161,430	
MEXIA: First	0	68,760	7,156	61,253	4,150	0	1,325	251,977	
St. Luke	0	0	678	4,587	0	3,500	0	26,010	
Union Memorial	0	4,433	5,159	5,279	0	0	0	41,737	
Mosheim	0	0	129	2,398	0	0	0	6,479	
Perry	0	0	3,574	9,308	0	5,642	240	52,228	
Riesel	0	2,600	581	5,724	0	142	0	28,740	
Elim Mott	0	2,600	581	11,550	0	142	0	43,587	
Speepleville	0	3,770	455	7,278	0	203	0	29,256	
VALLEY MILLS: First	0	10,750	7,800	8,000	6,360	0	200	82,252	
Cayote	0	2,100	1,100	3,680	0	0	100	26,596	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

Church Name	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diakon/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer		
	69	70	71	72	73	74	75	76	
WACO: Austin Avenue	0	240,181	20,951	130,916	0	63,817	0	757,338	
Brack's	0	0	1,485	13,292	0	4,835	0	67,977	
Springhill	0	554	400	4,000	0	6,000	68	28,394	
Central	0	226,039	18,249	91,093	189,918	26,622	863	699,047	
Cogdell Memorial	0	64,260	7,063	45,337	98,000	4,623	1,716	328,248	
First	0	398,792	125,795	347,295	0	196,220	1,644	1,757,352	
Korean	0	0	2,400	12,000	0	12,000	0	91,528	
Lake Shore	0	16,348	1,851	18,910	0	21,091	510	121,512	
Lakeview	0	2,600	0	18,616	0	2,893	0	78,125	
Mt. Zion	0	9,100	1,000	10,542	0	0	250	57,576	
Crawford: Perry Chapel	0	0	150	4,245	0	0	0	16,221	
Robinson Drive	0	2,470	1,922	26,651	2,480	0	0	95,667	
St. James	0	22,000	279	0	0	0	150	81,591	
Sparks Memorial	0	14,332	1,369	19,707	0	9,858	0	93,448	
Wesley	0	2,400	1,000	12,500	0	0	500	67,935	
Woodway	5,500	167,055	19,611	142,608	317,790	75,281	1,820	930,803	
West	0	8,562	2,635	13,079	0	416	0	75,624	
Gholson: Wesley Chapel	0	4,375	1,804	8,661	0	13,369	0	65,149	
Whitney: King Memorial	0	23,113	3,864	38,543	2,549	21,985	160	183,245	
Worham First	0	15,338	1,722	21,626	0	5,942	640	84,955	
Kirvin	0	220	40	2,928	0	1,310	0	8,486	
Waco District Office	0	0	0	0	0	0	0	4,702	
TOTAL	5,500	1,666,381	322,937	1,459,213	770,171	724,251	19,939	8,566,498	
LAST YEAR	5,305	1,691,747	340,267	1,475,933	569,257	777,708	19,952	8,316,886	
CHANGE	195	-25,366	-17,330	-16,720	200,914	-53,457	87	249,612	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WACO DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES												FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Requests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL			
										81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c
ChurchName	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83			
Bosqueville	44	84,935	5,966	4,281	768	0	625	1,807	98,382	0	0	0	0	0	0	0	0			
China Spring	109	0	2,526	0	50	29,226	232,314	4,204	18,230	4,204	15,250	18,230	37,684	0	0	0	0			
Clifton	77	204,748	42,624	4,249	13,680	0	300	12,520	278,121	228,090	0	0	228,090	0	0	0	0			
Coolidge	0	26,818	0	4,996	1,200	0	0	5,697	38,711	0	575	0	575	0	0	0	0			
Crawford	0	88,843	4,120	600	10,000	0	6,800	110,963	28,528	28,528	0	0	28,528	0	0	0	0			
Oglesby	20	26,137	0	74	3,083	0	4,339	33,633	3,347	0	3,347	0	3,347	0	0	0	0			
Groesbeck Dennis Chapel	0	0	20,999	0	0	0	20,999	0	0	0	0	0	0	0	0	0	0			
Groesbeck First	95	243,367	25	1,356	71,377	2,060	12,400	330,585	5,480	4,485	0	0	9,945	0	0	0	0			
Thornon	0	0	16,956	0	0	0	16,956	0	0	0	0	0	0	0	0	0	0			
Hewitt	59	60,611	45,271	2,715	0	0	10,915	119,512	37,465	0	37,465	0	37,465	0	0	0	0			
Hubbard	43	0	107,991	0	2,095	0	5,890	115,936	700	0	700	0	700	0	0	0	0			
Mt. Calm	15	0	9,615	0	174	0	9,789	0	0	0	0	0	0	0	0	0	0			
Lebanon	0	0	17,500	0	1,405	0	18,905	0	0	0	0	0	0	0	0	0	0			
Leroy	0	0	0	12,448	0	0	12,448	0	0	0	0	0	0	0	0	0	0			
Lorena	151	160,357	8,759	931	656	5,923	300	23,358	200,284	26,046	810	225	27,081	0	0	0	0			
MART: First	65	112,125	12,200	0	80	0	0	6,500	130,905	0	0	57,000	57,000	0	0	0	0			
St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
McGregor	62	81,879	5,290	4,457	1,626	0	2,023	95,275	45,495	0	45,495	0	45,495	0	0	0	0			
Meier Settlement	0	0	0	0	1,625	0	300	1,300	3,225	0	0	0	0	0	0	0	0			
Merkian	120	80,491	72,847	4,307	402	0	1,075	27,854	186,976	0	3,057	0	3,057	0	0	0	0			
MEXIA: First	0	0	303,454	8,500	17,455	0	975	6,500	336,884	0	1,650	0	1,650	0	0	0	0			
St. Luke	0	0	26,478	2,505	0	0	0	26,478	0	0	0	0	0	0	0	0	0			
Union Memorial	0	0	51,687	6,870	0	0	0	54,192	1,551	0	1,551	0	1,551	0	0	0	0			
Mosheim	0	0	0	0	0	0	0	6,870	0	0	0	0	0	0	0	0	0			
Perry	0	0	52,022	3,202	3,996	0	618	2,844	62,682	6,347	225	0	6,572	0	0	0	0			
Riesel	30	0	28,990	4,368	618	0	5,114	39,090	1,930	0	1,930	0	1,930	0	0	0	0			
Elm Mott	30	0	28,990	4,368	618	0	5,114	39,090	1,930	0	1,930	0	1,930	0	0	0	0			
Speejeville	25	0	26,411	1,453	200	0	75	3,364	31,523	0	2,365	3,119	5,474	0	0	0	0			
VALLEY MILLS: First	45	96,612	0	0	375	0	350	6,600	103,937	0	500	0	500	0	0	0	0			
Coyote	0	0	27,115	229	800	0	0	387	28,531	0	235	0	235	0	0	0	0			

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP														Ethnic Diversity				
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)			
TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander				
ChurchName																			
Alvarado First	520	0	4	2	0	0	0	1	0	11	514	3	2	13	0	0			
Bardwell	54	3	0	1	0	0	0	1	2	1	54	0	0	0	0	0			
Emmis: Trinity	144	0	0	0	0	0	0	0	0	0	144	0	4	105	0	0			
Blooming Grove	207	4	10	6	0	0	0	4	0	3	220	0	0	0	0	0			
Dresden	23	2	0	0	0	0	0	0	0	0	25	0	0	0	0	0			
Bristol	45	0	0	0	0	0	0	0	0	1	44	0	0	1	0	0			
Cahill	108	2	0	2	1	0	0	0	0	0	111	0	0	1	0	0			
CORSICANA: First	1,367	8	9	6	15	0	0	9	8	13	1,345	0	3	3	0	0			
St. Andrew	60	5	0	5	0	0	0	0	1	0	69	0	56	1	0	0			
St. Luke	258	5	2	0	0	0	0	0	2	6	259	0	0	0	0	0			
Central	75	0	0	0	0	0	0	0	0	4	71	0	0	0	0	0			
Wesley	165	0	0	0	0	0	0	0	0	3	163	0	0	0	0	0			
Chalfield	84	0	1	0	0	0	0	0	0	3	82	0	0	2	0	0			
Dawson	240	0	0	0	0	0	0	0	0	0	240	0	1	4	0	0			
Tehuacana	107	3	0	1	0	0	0	1	0	3	107	0	1	0	0	0			
Emhouse	51	2	0	0	0	0	0	0	0	2	51	0	3	0	0	0			
ENNIS: Alliance of Faith	20	2	0	0	0	0	0	0	0	0	22	0	0	0	0	0			
First	620	11	9	1	0	0	2	0	13	626	3	3	8	0	0	0			
Eureka	127	0	4	2	0	0	0	4	2	127	0	0	0	0	0	0			
Barry	48	0	0	0	0	0	0	0	0	0	45	0	0	0	0	0			
Ferris	241	4	0	2	4	0	0	0	1	3	247	0	1	12	0	0			
Frost	88	0	0	1	1	0	0	0	0	1	88	0	0	1	0	0			
Grandview	399	8	0	1	4	74	0	0	3	3	332	0	0	11	0	0			
HILLSBORO: First	720	0	6	9	60	0	0	3	5	10	657	0	0	2	0	0			
Line Street	209	3	0	3	66	0	0	0	2	10	140	0	0	2	0	0			
Covington	141	2	0	0	1	0	33	2	0	0	109	0	0	5	0	0			
Italy	69	3	2	4	2	0	0	2	0	1	77	0	0	0	0	0			
Itasca	141	1	0	0	0	0	0	0	0	0	142	0	1	1	0	0			
Blum	46	0	0	0	0	0	0	0	0	0	46	0	0	0	0	0			
Kerens	247	0	1	3	0	0	0	0	1	2	248	0	0	0	0	0			



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP													Ethnic Diversity				
	TOTAL Reporting Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander		
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)		
ChurchName																		
Pleasant Grove	120	2	0	1	1	0	0	0	0	0	1	0	0	0	0	0		
Lakeside	124	3	0	6	4	0	0	0	0	0	1	0	0	0	0	0		
MANSFIELD: Community of Hope	258	6	0	6	11	0	0	0	0	0	1	0	0	0	0	0		
First	4,726	143	0	86	117	0	36	4	11	5,022	45	39	176	34	12	0		
Maypearl	124	0	0	0	1	0	0	0	0	124	0	0	0	6	0	4		
Britton	66	0	0	1	0	0	0	0	0	67	0	0	0	5	0	0		
Midlothian	1,307	28	0	31	24	0	5	0	10	1,375	1	1	12	0	0	0		
Ovilla	453	12	0	33	1	0	0	6	6	484	0	0	2	0	0	0		
Palmer	283	5	0	4	0	0	0	0	2	290	0	0	0	0	0	0		
Pelham: Wesley Chapel	11	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0		
Brushie Prairie: St. Delight	13	0	0	0	0	0	0	0	0	13	0	0	12	1	0	0		
Milford: New Beginnings	0	0	0	21	0	0	0	0	0	20	0	0	0	0	0	0		
(First - Merge)	7	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0		
(Pilgrim Rest - Merge)	37	0	0	0	0	0	37	0	0	0	0	0	0	0	0	0		
Red Oak	841	2	0	23	6	0	8	2	2	860	3	6	7	0	0	0		
Richland	19	0	1	3	3	0	0	0	0	26	0	0	0	0	0	0		
Sardis	177	0	0	3	0	0	5	2	0	173	0	0	0	0	0	0		
Venus	171	0	0	0	0	0	0	1	1	169	0	0	0	2	1	0		
Watt's Chapel	119	2	0	1	1	3	1	0	1	117	0	0	0	2	0	0		
WAXAHACHIE: Bethel	123	0	0	2	2	0	0	0	2	125	0	0	0	0	2	0		
Ferris Heights	413	3	0	3	0	0	3	0	5	411	0	0	0	0	0	0		
First	1,341	9	0	33	20	0	25	11	14	1,332	0	0	0	3	1	0		
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	17,357	283	5	318	239	219	64	144	58	17,556	56	197	411	38	16	0		
LAST YEAR	16,915	227	2	430	278	107	90	142	35	17,311	44	177	368	21	12	0		
CHANGE	442	56	3	-112	-39	112	-26	2	23	245	12	20	43	17	4	0		

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups	
	White	Multi-Racial	Female	Male												
	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
Church Name																
Alvarado First	496	0	314	200	174	0	125	0	17	8	47	12	30	33		
Bardwell	54	0	36	18	49	1	0	4	0	4	0	15	0	0		
Emmis: Trinity	35	0	84	60	15	0	0	0	0	0	0	0	0	0		
Blooming Grove	220	0	132	88	96	4	2	2	11	2	19	0	8	0		
Dresden	25	0	15	10	17	0	0	0	0	0	0	0	0	0		
Bristol	43	0	31	13	29	1	0	0	6	0	7	0	1	0		
Cahill	110	0	61	50	47	0	0	0	2	2	0	0	0	0		
CORSICANA: First	1,339	0	831	514	264	9	48	9	32	0	72	30	24	0		
St. Andrew	12	0	38	31	38	2	0	20	5	2	4	8	4	6		
St. Luke	259	0	118	141	75	1	10	8	5	5	13	0	7	0		
Central	71	0	40	31	14	0	0	0	4	1	0	0	0	1		
Wesley	163	0	104	59	42	0	4	0	4	6	5	0	1	3		
Chatfield	80	0	42	40	16	1	15	16	2	0	0	0	0	0		
Dawson	235	0	133	107	54	0	0	0	6	4	10	17	6	8		
Tehuacana	106	0	81	46	37	0	2	0	2	2	3	3	2	2		
Emhouse	48	0	31	20	31	0	0	12	4	2	0	0	0	0		
ENNIS: Alliance of Faith	1	0	12	10	20	1	7	2	0	0	3	0	0	0		
First	609	3	365	261	222	3	28	65	28	15	68	40	56	18		
Eureka	127	0	76	51	37	1	3	13	2	0	1	0	0	1		
Barry	45	0	28	17	17	0	8	16	2	0	0	0	0	0		
Ferris	220	14	169	78	69	5	1	113	13	8	15	23	9	9		
Frost	87	0	60	28	42	1	1	10	0	4	0	8	0	6		
Grandview	321	0	176	156	72	5	0	17	0	8	2	10	0	15		
HILLSBORO: First	855	0	334	323	215	1	1	35	20	5	90	80	8	10		
Line Street	137	0	126	14	64	1	2	10	3	2	8	11	3	3		
Covington	104	0	84	25	27	2	13	1	0	2	0	4	0	1		
Italy	77	0	44	33	40	8	24	28	5	18	18	30	7	9		
Itasca	139	1	86	56	49	0	8	7	0	4	3	17	12	0		
Blum	46	0	28	18	14	0	6	0	2	0	2	2	0	0		
Kerens	248	0	128	122	58	4	11	11	8	28	7	50	4	10		

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP											CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups		
	White	Multi-Racial	Female	Male													
	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b		
ChurchName																	
Pleasant Grove	123	0	57	66	42	6	19	12	0	8	6	12	6	8	2		
Lakeside	136	0	76	60	87	0	2	64	0	12	20	10	38	0	12		
MANSFIELD: Community of Hope	237	0	165	111	377	13	9	31	12	30	42	175	0	35	0		
First	4,716	0	2,583	2,439	1,656	154	954	1,306	81	426	263	802	1,832	543	275		
Maypearl	114	0	67	57	45	0	26	37	0	4	1	18	11	7	0		
Britton	62	0	43	24	23	0	6	6	0	4	1	7	15	0	0		
Midlothian	1,357	4	746	629	357	31	305	40	16	47	8	211	42	150	56		
CVilla	482	0	256	228	145	6	60	30	11	15	8	30	12	35	4		
Palmer	288	0	241	49	65	5	48	145	0	3	3	15	45	4	22		
Pelham: Wesley Chapel	0	0	4	4	19	0	0	0	0	2	2	2	0	0	0		
Brushie Prairie: St. Delight	0	0	4	9	14	0	0	0	0	1	0	0	0	0	0		
Milford: New Beginnings	3	0	12	8	14	0	0	0	0	1	3	2	0	0	0		
(First - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
(Pilgrim Rest - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Red Oak	842	2	520	340	191	6	65	85	0	60	11	38	17	21	12		
Richard	26	0	13	13	15	0	0	3	0	0	0	1	0	4	4		
Sardis	173	0	104	69	34	0	0	0	0	5	3	2	0	4	0		
Venus	166	0	98	71	21	1	3	1	0	0	0	0	0	0	0		
Walt's Chapel	115	0	67	50	29	0	0	19	0	3	1	0	4	0	2		
WAXAHACHIE: Bethel	123	0	63	62	57	1	11	33	0	6	2	7	6	2	3		
Ferris Heights	411	0	242	169	106	2	70	185	0	18	16	20	39	11	18		
First	1,328	0	786	546	381	15	187	125	0	40	35	100	65	24	14		
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	16,814	24	9,932	7,624	5,584	291	2,045	2,709	149	884	568	1,843	2,458	1,049	565		
LAST YEAR	16,601	20	9,792	7,458	5,576	282	1,981	2,494	163	736	547	1,807	2,216	1,050	432		
CHANGE	213	4	140	166	8	9	64	215	-14	148	21	36	242	-1	133		

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES																UMVIM	
	13a	18b	19(1)	19(2)	19	20	21	22	No. of Christian Formation Groups - Other			24	25(1)	25(2)				
									TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)				Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children
ChurchName																		
Alvarado First	111	28	205	81	286	87	22	15	23(1)	23(2)	23(3)	5	7	0	25(1)	25(2)		
Bardwell	0	21	0	40	40	0	20	0	0	0	0	0	0	0	0	0		
Ennis: Trinity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Blooming Grove	21	15	59	17	76	35	10	5	0	1	4	5	5	3	0	5		
Dresden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bristol	14	10	28	10	38	15	0	0	0	0	0	1	1	0	0	0		
Cahill	13	0	15	2	17	7	0	0	0	0	0	0	0	0	0	0		
CORPUSCANA: First	266	0	384	30	424	182	25	21	3	1	4	4	8	8	0	0		
St. Andrew	6	12	15	28	43	6	13	0	0	1	2	3	3	7	0	0		
St. Luke	25	25	50	37	87	27	23	35	2	1	2	2	5	4	1	16		
Central	8	9	12	23	35	9	0	9	0	0	0	2	2	0	0	0		
Wesley	20	35	30	44	74	15	7	10	0	1	3	4	4	0	0	0		
Chalfield	5	6	7	6	13	5	2	0	0	0	0	0	0	0	0	0		
Dawson	26	12	48	41	89	21	9	9	1	1	2	4	4	0	0	0		
Tehuacana	16	18	23	25	48	13	9	9	2	0	2	4	4	0	0	0		
Ernhouse	13	0	24	2	26	12	0	0	0	0	0	0	0	0	2	12		
ENNIS: Alliance of Faith	5	0	10	0	10	10	0	0	0	0	0	0	0	0	0	0		
First	108	79	280	152	412	165	28	35	3	4	7	14	14	2	3	35		
Eureka	19	0	22	1	23	12	1	0	0	0	0	0	0	0	0	0		
Blarry	18	0	20	0	20	0	0	0	0	0	0	0	0	0	0	0		
Farris	27	61	64	101	165	23	0	15	1	2	2	2	5	0	2	6		
Frost	14	0	32	6	38	20	0	0	0	0	0	0	0	0	0	0		
Grandview	22	0	54	17	71	36	0	24	0	1	0	0	1	0	0	0		
HILLSBORO: First	61	20	139	115	254	77	80	20	2	2	2	2	6	0	16	16		
Line Street	28	8	42	66	42	8	0	0	0	0	0	2	2	0	0	0		
Covington	8	0	15	0	15	14	0	0	0	0	0	0	0	0	0	0		
Italy	20	13	50	70	120	24	13	5	2	1	8	11	11	3	0	0		
Itasca	15	9	38	24	62	21	19	0	1	0	1	0	2	0	0	0		
Blum	6	5	11	5	16	10	0	0	0	0	0	1	1	0	0	0		
Kerens	43	34	62	122	184	29	10	10	3	1	5	9	9	0	0	0		



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-15b)	Average Attendance - Church School (All Ages)	Ongoing Classes/Groups - Other	Average Attendance - Other Short-Term Classes/Groups	No. of Christian Formation Groups - Other			TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMWIM Teams Sent From Local Church	Number of Church Members Participating in UMWIM Teams	
									Children	Youth	Adults				TOTAL Number of Christian Formation Groups - Other
18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)	
Pleasant Grove	19	22	47	36	83	22	8	2	3	6	11	0	0	0	
Lakeside	38	71	60	136	196	24	25	1	1	4	4	6	0	1	
MANSFIELD: Community of Hope	0	75	240	117	357	155	75	36	0	5	5	6	0	0	
First	609	408	2,380	2,778	5,158	755	835	8	9	26	43	143	7	224	
Maypearl	8	3	37	15	52	12	3	0	0	1	1	0	0	0	
Britton	22	25	33	41	74	11	22	0	0	0	1	1	0	1	
Middleton	423	98	831	204	1,035	207	90	133	4	10	17	4	3	68	
Ovilla	120	82	200	106	306	82	35	20	1	4	6	11	0	0	
Palmer	5	28	27	98	125	18	8	4	1	3	6	10	0	0	
Palham: Wesley Chapel	7	7	11	9	20	14	0	7	0	3	3	0	0	0	
Brushie Prairie: St. Delight	14	0	15	0	15	14	0	0	0	1	1	0	0	0	
Milford: New Beginnings (First - Merge)	14	0	17	3	20	14	0	0	0	0	0	0	0	0	
(Pilgrim Rest - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Red Oak	68	27	187	67	254	89	48	15	3	6	12	2	1	30	
Richland	0	6	5	34	39	0	6	0	0	0	0	0	0	0	
Sardis	10	0	21	3	24	12	0	0	0	0	0	0	0	0	
Venus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Watt's Chapel	12	6	15	13	28	12	0	0	0	0	0	0	0	0	
WAXAHACHIE: Bethel	10	10	25	11	36	17	0	1	1	1	3	0	0	0	
Ferris Heights	126	50	175	123	298	110	15	35	2	4	8	3	1	22	
First	240	177	404	291	695	233	187	325	8	13	26	9	0	0	
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	2,683	1,505	6,459	5,096	11,555	2,718	1,645	1,146	52	145	247	212	36	437	
LAST YEAR	2,715	1,267	6,308	4,462	10,770	2,704	1,585	1,191	144	67	150	361	51	385	
CHANGE	-32	238	151	634	785	14	60	-45	-92	-5	-114	157	-15	52	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Furnishings and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX
Alvarado First	14	1,623	45	1,803	43	463	0	0	1,998,000	176,000	95,874	0	0	100%	45,888
Bardwell	0	0	0	0	0	0	0	0	250,000	30,000	25,000	0	0	100%	2,916
Emmis: Trinity	0	0	0	0	0	0	0	0	276,000	84,000	0	0	0	100%	2,575
Blooming Grove	0	0	0	0	7	2,408	1	12	635,000	159,000	81,165	0	0	100%	10,421
Dresden	0	0	0	0	0	0	0	0	56,300	47,704	0	0	0	100%	1,232
Bristol	0	0	0	0	0	0	0	0	195,000	0	20,889	0	0	100%	3,362
Cahill	0	0	0	0	0	0	0	0	470,000	61,000	13,710	0	0	100%	5,277
CORSICANA: First	0	0	99	7,436	26	20,189	1	36	9,402,653	309,000	697,061	199,778	0	100%	87,724
St. Andrew	0	0	12	0	8	0	2	20	150,000	11,000	0	25,737	0	101%	2,998
St. Luke	12	350	17	512	8	174	4	60	787,000	175,000	34,431	0	0	100%	12,771
Central	0	0	3	0	0	0	0	0	805,000	147,000	30,000	0	0	100%	6,275
Wesley	0	0	15	2,769	2	0	0	0	490,000	0	52,149	0	0	100%	13,221
Chatfield	0	0	2	0	0	0	0	0	249,000	110,000	15,475	0	0	100%	4,034
Dawson	0	0	11	171	8	265	2	35	701,000	139,000	65,897	0	0	100%	9,748
Tehuacana	0	0	0	0	0	0	2	34	508,650	0	155,684	0	0	100%	6,275
Ernhouse	0	0	9	120	8	600	0	0	128,000	0	0	0	0	100%	3,583
ENNIS: Alliance of Faith	0	0	0	0	0	0	0	0	182,000	0	0	16,644	0	100%	1,680
First	25	0	48	0	48	0	16	478	3,750,000	243,000	45,000	796,424	0	100%	59,164
Eureka	0	0	17	0	0	0	0	0	125,000	54,000	50,504	0	0	100%	6,053
Barry	0	0	0	0	0	0	0	0	135,000	0	11,952	0	0	100%	2,916
Farris	9	682	15	1,170	16	1,019	16	375	1,416,000	132,000	61,027	0	0	100%	18,713
Frost	0	0	6	729	6	0	0	0	560,700	98,700	77,633	0	0	100%	7,843
Grandview	8	0	12	0	14	0	0	0	14,650,000	169,500	68,304	215,351	0	100%	17,925
HILLSBORO: First	22	0	35	3,700	30	15,000	3	221	6,400,000	186,000	91,373	1,289,000	0	44%	20,219
Line Street	0	0	0	0	0	0	1	8	392,000	96,000	22,000	0	0	100%	10,755
Covington	0	0	0	0	0	0	0	0	234,000	0	125,000	0	0	102%	5,254
Italy	0	0	19	834	9	0	3	24	530,000	153,000	61,000	0	0	100%	8,518
Itasca	0	0	0	0	0	0	2	21	496,750	63,500	45,139	0	0	100%	8,637
Blum	0	0	0	0	0	0	0	0	150,000	5,973	0	0	0	100%	1,672
Kerens	0	0	0	0	5	1,000	6	26	439,000	53,100	46,460	0	0	100%	11,428

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
ChurchName																
Pleasant Grove	6	0	8	0	6	250	3	18	450,000	0	121,077	0	0	100%	3,474	
Lakeside	0	0	0	0	1	0	3	35	1,093,000	260,000	81,433	207,501	0	100%	20,842	
MANSFIELD: Community of Hope	0	0	0	0	35	0	3	100	2,504,366	0	85,410	1,883,000	0	100%	33,391	
First	200	2,500	60	337	275	1,400	44	528	1,400,000	219,000	1,710,753	5,948,360	26,781	100%	306,455	
Maypearl	0	0	0	0	0	0	1	2	355,000	54,000	41,000	0	0	100%	6,386	
Britton	0	0	0	0	0	0	0	0	205,000	0	7,000	0	0	100%	3,698	
Michlothian	28	0	67	821	56	0	7	190	3,912,076	330,030	219,000	2,087,356	0	100%	74,400	
Covilla	0	0	0	0	24	1,310	2	70	2,549,540	180,000	117,201	105,351	0	100%	39,219	
Palmer	0	0	0	0	0	6,400	4	32	744,000	16,000	192,500	0	0	100%	24,540	
Peigham: Wesley Chapel	0	0	0	0	0	0	0	0	50,000	0	0	0	0	100%	559	
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	0	45,000	0	0	0	0	100%	559	
Millford: New Beginnings	0	0	0	0	0	0	0	0	291,000	0	0	0	0	100%	2,353	
(First - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	
(Pilgrim Rest - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	
Red Oak	33	1,900	20	229	15	5,000	9	158	1,829,390	165,000	35,701	127,367	4,810	100%	48,068	
Richland	0	0	0	0	6	0	2	14	150,000	0	22,400	0	0	100%	1,343	
Sardis	6	0	12	0	0	0	0	2	225,000	100,000	40,198	0	0	100%	6,834	
Venus	0	0	1	0	1	0	0	0	545,000	0	0	0	0	100%	4,484	
Watt's Chapel	0	0	0	0	0	0	1	19	247,000	0	115,000	0	0	100%	6,162	
WAXAHACHIE: Bethel	0	0	0	0	3	0	0	0	457,000	90,000	0	0	0	100%	7,284	
Ferris Heights	23	300	18	937	15	2,061	6	85	1,800,000	116,000	72,803	42,538	0	100%	26,109	
First	30	3,368	31	100	62	2,309	24	248	6,503,723	306,543	257,155	461,635	0	100%	81,684	
Waxahachie District Office	0	0	0	0	0	0	0	0	230,000	141,178	0	0	0	0%	10,000	
TOTAL	416	10,723	582	21,673	765	59,848	167	2,856	71,920,148	4,716,373	5,322,523	13,419,774	31,591	99%	1,106,847	
LAST YEAR	374	12,812	563	18,629	679	49,003	144	2,573	68,863,073	6,047,952	4,226,902	14,047,955	106,233	100%	1,198,219	
CHANGE	42	-2,089	19	3,044	86	10,845	23	285	3,057,075	-1,331,579	1,095,621	-628,181	-76,642	-1%	-91,372	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	BENEVOLENCES																		
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Service Gifts and World		Youth Service Fund		General Church Offerings						
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Service Gifts and World	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day	
Church Name	38/39a	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f	45g	45h	45i	
Alvarado First	11,820	11,820	1,716	1,716	683	683	151	151	2,125	44	0	557	795	117	0	189	326		
Bardwell	751	751	109	109	43	43	10	10	21	0	0	0	0	0	0	0	0	0	0
Emmis: Trinity	665	665	97	97	38	38	8	8	0	0	0	0	0	0	0	0	0	0	0
Blooming Grove	2,688	2,688	390	390	155	155	34	34	1,424	0	0	0	0	0	0	0	0	0	0
Dresden	318	318	46	46	18	18	4	4	9	0	0	0	0	0	0	0	0	0	0
Bristol	867	867	126	126	50	50	11	11	24	0	0	0	0	0	0	0	0	0	0
Cahill	1,358	1,358	197	197	79	79	17	17	37	0	0	107	126	51	119	45	45	45	45
CORSICANA: First	22,599	22,599	3,281	3,281	1,307	1,307	289	289	623	0	0	125	200	165	50	160	120	120	120
St. Andrew	751	751	109	109	43	43	10	10	112	0	0	30	0	0	0	42	0	0	0
St. Luke	3,294	3,294	478	478	190	190	42	42	91	0	0	25	15	8	4	13	0	0	0
Central	1,618	1,618	235	235	94	94	21	21	45	0	0	0	0	0	0	0	0	0	0
Wesley	3,410	3,410	495	495	197	197	44	44	0	0	0	0	0	0	0	0	0	0	0
Chatfield	1,040	1,040	151	151	60	60	13	13	29	0	0	0	2	0	0	15	0	0	0
Dawson	2,514	2,514	365	365	145	145	32	32	69	30	0	0	0	0	0	0	0	0	0
Tehuacana	1,618	1,618	235	235	94	94	21	21	45	0	0	5	80	5	10	0	0	0	0
Emhouse	925	925	134	134	53	53	12	12	25	0	0	0	0	0	0	0	0	0	0
ENNIS: Alliance of Faith	433	433	63	63	25	25	6	6	12	0	0	0	0	0	0	0	0	0	0
First	15,259	15,259	2,216	2,216	882	882	195	195	1,096	0	0	0	0	0	0	0	0	0	0
Eureka	1,561	1,561	227	227	90	90	20	20	43	0	0	0	0	0	0	0	0	0	0
Barry	751	751	109	109	43	43	10	10	10	0	0	0	0	0	0	0	0	0	0
Fennis	4,826	4,826	701	701	279	279	62	62	0	0	0	25	20	20	35	50	20	20	20
Frost	2,023	2,023	294	294	117	117	26	26	56	0	0	0	0	0	0	0	0	0	0
Grandview	4,624	4,624	671	671	267	267	59	59	127	0	0	0	0	0	0	0	0	0	0
HILLSBORO: First	11,820	11,820	1,716	1,716	683	683	151	151	0	0	0	0	0	0	0	0	0	0	0
Line Street	2,774	2,774	403	403	160	160	35	35	76	0	0	0	10	10	0	10	10	10	10
Covington	1,329	1,329	193	193	77	77	17	17	0	0	0	0	0	0	0	0	0	0	0
Italy	2,196	2,196	319	319	127	127	28	28	61	0	0	0	0	0	0	0	0	0	0
Itasca	2,225	2,225	323	323	129	129	28	28	61	0	0	0	0	0	0	0	0	0	0
Blum	420	420	61	61	24	24	5	5	34	0	0	0	30	0	0	0	0	0	0
Kerens	2,948	2,948	428	428	170	170	38	38	81	0	0	5	5	5	50	37	0	0	0

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	BENEVOLENCES																		
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Service Gifts		Youth Service Fund		General Church Offerings						
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day	
38,39a	38,39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f				
ChurchName	896	130	52	11	11	50	10	0	0	0	0	0	0	0	0	0	0	0	0
Pleasant Grove	896	130	52	11	11	50	10	0	0	0	0	0	0	0	0	0	0	0	0
Lakeside	5,375	780	311	69	311	40,679	69	0	0	0	0	0	0	0	0	0	0	0	0
MANFIELD: Community of Hope	8,612	1,250	498	110	498	110	237	0	0	0	0	0	0	0	0	0	0	0	0
First	79,038	11,476	4,570	1,009	4,570	67,845	1,009	0	0	0	200	100	100	100	100	100	100	100	100
Maypearl	1,647	239	95	21	95	21	45	0	0	0	0	0	0	0	0	0	0	0	0
Britton	954	138	55	12	55	12	26	0	0	0	0	0	0	0	0	0	0	0	0
Midlothian	19,189	2,786	1,109	245	1,109	245	39	0	0	0	0	250	0	50	0	0	0	0	0
Ovilla	10,115	1,469	585	129	585	129	59	0	0	25	130	94	146	95	135	0	0	0	0
Palmer	6,329	919	366	81	366	81	174	0	0	0	0	0	0	0	0	0	0	0	0
Pelham: Wesley Chapel	144	21	8	2	8	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Brushie Prairie: St. Delight	144	21	8	2	8	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Milford: New Beginnings	606	88	35	8	35	8	17	0	0	0	0	0	0	0	0	0	0	0	0
(First - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(Pilgrim Rest - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Oak	12,398	1,800	717	158	717	158	380	0	0	0	1,665	224	0	295	394	0	0	0	0
Richard	347	50	20	4	20	4	10	0	0	0	0	0	0	0	0	0	0	0	0
Sardis	1,763	256	102	23	102	23	49	0	0	0	0	0	0	0	0	0	0	0	0
Venus	1,156	168	67	15	67	15	15	0	0	0	0	0	0	0	0	0	0	0	0
Watt's Chapel	1,589	231	92	20	92	20	20	0	0	0	0	0	0	0	0	0	0	0	0
WAXAHACHIE: Bethel	1,878	273	109	24	109	24	24	0	0	0	0	0	0	0	0	0	0	0	0
Ferris Heights	6,733	978	389	86	389	86	1,731	0	0	120	0	0	30	88	168	0	0	0	0
First	21,067	3,059	1,218	269	1,218	269	8,679	0	0	22	60	0	0	273	168	0	0	0	0
Waxahachie District Office	10,044	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	289,405	289,357	42,020	41,274	16,728	16,728	3,687	127,064	30	1,186	3,338	1,049	471	1,681	1,521	0	0	0	0
LAST YEAR	271,785	271,785	41,531	16,569	16,569	16,569	3,709	15,856	132	656	2,516	507	638	1,025	1,218	0	0	0	0
CHANGE	17,620	17,572	489	-257	159	159	-12	111,198	-102	498	822	542	-167	656	303	0	0	0	0

* Uncharted

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	BENEVOLENCES																
	Annual Conference Special Sunday Offerings							Conference Advance Specials							Higher Education		
	Special Sunday Offerings							Advance Specials							Education		
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID			
46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d				
ChurchName																	
Avarado First	0	377	1,865	0	77	0	1,548	41	282	2,000	26	719	1,368	1,337			
Bardwell	0	0	0	0	0	0	60	3	13	0	0	46	87	89			
Ennis: Trinity	0	0	35	0	0	0	0	0	11	0	0	40	77	75			
Blooming Grove	0	0	510	0	0	0	250	9	46	0	0	164	311	304			
Dresden	0	0	300	0	0	0	0	0	5	0	0	19	37	36			
Bristol	0	0	326	0	0	0	60	3	15	0	0	53	100	98			
Catlin	10	10	100	10	10	0	360	5	33	0	0	83	157	154			
CORRICANA: First	100	50	480	100	85	0	1,775	79	486	22,500	50	1,375	2,616	2,557			
St. Andrew	41	53	135	0	0	0	120	3	35	0	0	46	87	85			
St. Luke	12	7	160	18	34	0	683	12	58	0	7	200	381	373			
Central	0	0	0	0	0	0	220	6	28	0	0	98	187	183			
Wesley	0	37	0	0	0	0	210	12	58	0	0	207	395	386			
Chatfield	0	35	31	0	0	0	120	4	18	0	0	63	120	118			
Dawson	0	0	0	0	0	0	150	9	43	0	0	153	291	284			
Tehuacana	0	5	5	5	0	0	150	6	28	600	0	98	187	183			
Emhouse	0	0	0	0	0	0	45	3	16	0	0	56	107	105			
ENNIS: Alliance of Faith	0	0	0	0	0	0	0	0	7	0	0	26	50	49			
First	0	32	100	0	0	0	1,715	53	261	0	34	928	1,767	1,727			
Eureka	0	0	50	0	0	0	240	5	27	1,616	0	95	181	177			
Barry	0	0	0	0	0	0	60	3	13	0	0	46	87	85			
Farris	0	145	252	20	0	0	355	17	82	0	11	294	559	546			
Frost	0	0	0	0	0	0	120	7	35	0	4	123	234	229			
Granoview	0	0	0	0	0	0	265	16	79	0	10	281	535	523			
HILLSBORO: First	0	0	260	0	0	0	1,320	22	202	0	20	719	1,368	1,337			
Line Street	0	10	275	0	0	0	0	10	47	1,500	6	169	321	314			
Covington	11	8	66	0	0	0	0	5	23	426	3	81	154	150			
Italy	0	0	0	0	0	0	0	8	38	0	0	134	254	249			
Itasca	0	0	155	0	0	0	162	8	38	0	5	135	258	252			
Blum	0	0	0	15	0	0	0	1	7	175	1	26	49	76			
Kerens	0	20	130	0	0	0	180	10	50	0	6	179	341	334			

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	BENEVOLENCES														
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education				
	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d	
Church Name															
Pleasant Grove	0	0	125	0	0	0	210	3	15	0	2	55	104	101	
Lakeside	0	0	140	0	0	0	1,490	19	92	200	12	327	622	608	
MANSFIELD: Community of Hope	0	0	505	0	0	64	2,270	30	147	208	19	524	997	974	
First	100	100	0	100	200	0	1,150	276	1,351	0	174	4,809	9,150	8,943	
Maypearl	0	0	100	0	0	0	180	6	28	448	4	100	191	186	
Britton	0	0	0	0	0	0	120	3	16	300	2	58	110	108	
Midlothian	0	0	0	0	0	0	1,040	67	328	0	42	1,167	2,222	2,171	
Ovilla	25	145	1,099	0	444	0	2,210	35	173	0	22	615	1,171	1,145	
Palmer	0	0	0	0	25	0	180	22	108	0	14	385	733	716	
Palham: Wesley Chapel	0	0	0	0	0	0	0	1	2	0	0	9	17	16	
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	1	2	0	0	9	17	16	
Millford: New Beginnings	0	0	0	0	0	0	0	3	10	200	1	37	70	69	
(First - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(Pilgrim Rest - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Red Oak	0	0	360	0	0	0	825	43	212	580	27	754	1,435	1,403	
Richard	0	0	0	0	0	0	0	1	6	0	1	21	40	39	
Sardis	0	0	0	0	0	0	0	6	20	0	4	107	204	199	
Venus	0	0	0	0	0	0	60	4	30	0	3	70	134	131	
Watt's Chapel	0	0	0	0	0	0	480	6	27	0	3	97	184	180	
WAXAHACHIE: Bethel	0	0	200	0	0	0	0	7	32	0	4	114	217	213	
Ferris Heights	0	0	346	0	61	20	840	24	115	1,000	15	410	780	762	
First	148	280	884	0	1,002	100	2,251	74	360	0	46	1,282	2,439	2,384	
Waxahachie District Office	0	0	470	0	0	0	900	0	0	0	0	0	0	0	
TOTAL	447	1,315	9,264	268	1,964	184	24,384	996	5,136	31,753	632	17,606	33,503	32,775	
LAST YEAR	893	636	2,254	386	3,565	661	21,152	992	5,207	18,283	620	17,224	30,905	32,211	
CHANGE	-446	679	7,010	-118	-1,601	-477	3,232	4	-71	13,470	12	382	2,598	564	

* Unchantered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS						CONNECTIONAL CLERGY SUPPORT					
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer		Other Benevolences Paid Directly by Local Church		Interdenominational Cooperation Fund		Conference Property and Administration PAID		Glen Lake Camp Improvements		District Work Fund PAID		MPP		Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	49a	49b	49c	49d	50	51	52a	52b	53	55	56	57	58a	58b	59a	59b	60a	60b
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	57	58a	58b	59a	59b	60a	60b				
Alvarado First	152	1,590	130	2,188	409	32,424	133	133	4,208	397	3,635	9,771	5,189	5,189	5,189	3,315	3,315					
Bardwell	0	0	0	13	26	0	8	8	268	25	231	0	330	330	330	211	211					
Ennis: Trinity	0	0	0	0	23	0	7	7	237	22	204	0	292	292	292	186	186					
Blooming Grove	0	0	0	246	93	5,200	30	30	957	88	827	6,117	1,180	1,180	1,180	754	754					
Dresden	0	0	0	5	11	1,200	4	4	113	10	98	744	140	140	140	89	89					
Bristol	0	0	0	15	30	0	10	10	309	28	267	0	381	381	381	243	243					
Capitol	10	110	10	33	47	200	15	15	484	44	418	0	596	596	596	381	381					
CORSICANA: First	175	950	100	539	782	1,584	254	254	8,046	739	6,951	13,862	9,921	9,921	9,921	6,339	6,339					
St. Andrew	0	0	0	83	26	0	8	8	268	25	231	1,581	330	330	330	211	211					
St. Luke	25	78	0	57	114	623	37	37	1,173	108	1,013	6,993	1,446	1,446	1,446	924	924					
Central	0	45	0	28	56	215	18	18	576	53	498	2,305	710	710	710	454	454					
Wesley	0	155	49	0	118	66	38	38	1,214	112	1,049	3,698	1,497	1,497	1,497	956	956					
Chalfield	63	66	64	93	36	735	12	12	370	34	320	2,156	457	457	457	292	292					
Dawson	0	286	0	43	87	285	28	28	895	82	773	5,797	1,104	1,104	1,104	705	705					
Tehuacana	0	0	5	35	56	725	18	18	576	30	284	406	406	406	259	259						
Emhouse	0	172	20	363	167	1,548	54	54	1,718	158	1,484	7,982	2,119	2,119	2,119	1,354	1,354					
ENNIS: Alliance of Faith	0	0	0	7	15	70	5	5	194	14	133	0	190	190	190	122	122					
First	0	1,470	0	263	528	985	172	172	5,432	499	4,893	13,679	6,698	6,698	6,698	4,280	4,280					
Eureka	145	25	0	27	54	956	18	18	556	51	480	3,947	685	685	685	438	438					
Barry	0	125	0	0	126	100	8	8	268	25	231	1,688	330	330	330	211	211					
Ferris	0	172	20	363	167	1,548	54	54	1,718	158	1,484	7,982	2,119	2,119	2,119	1,354	1,354					
Frost	0	25	0	35	70	0	23	23	720	66	622	4,829	888	888	888	567	567					
Granoview	0	1,250	0	80	160	0	52	52	1,646	151	1,422	7,544	2,030	2,030	2,030	1,297	1,297					
HILLSBORO: First	0	2,335	0	0	409	68	133	133	2,165	399	3,635	14,438	5,189	5,189	5,189	3,315	3,315					
Line Street	0	0	0	48	96	68	31	31	988	91	853	6,477	1,218	1,218	1,218	778	778					
Covington	0	17	0	8	46	500	15	15	473	43	409	2,855	584	584	584	373	373					
Italy	0	0	0	38	76	2,806	25	25	782	72	676	6,184	964	964	964	616	616					
Itasca	0	0	0	38	76	2,806	25	25	782	73	684	920	977	977	977	624	624					
Blum	0	0	0	15	25	500	5	5	150	14	157	185	185	185	118	118						
Kerens	0	240	0	51	102	70	33	33	1,049	96	907	7,587	1,294	1,294	1,294	827	827					



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT										
	Welfare Agencies				Health And			Other Benevolences Sent to			Other Benevolences Paid		Interdenominational Cooperation Fund		Conference Property and Administration Paid		Glen Lake Camp Improvements		District Work Fund PAID		MPP		Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b	60c	60d	60e	60f	60g	60h
ChurchName	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pleasant Grove	0	0	0	0	15	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lakeside	0	625	0	593	186	19,873	60	60	1,914	176	1,663	1,700	29	276	7,379	2,360	393	251	1,508	1,508	0	0	0	0	0	0
MANSFIELD: Community of Hope	0	0	0	148	298	5,065	97	97	3,066	282	2,649	8,080	282	2,649	3,781	3,781	3,781	2,415	2,415	2,415	0	0	0	0	0	0
First	525	5,555	100	1,361	2,735	435,522	889	889	28,140	2,585	24,311	32,303	2,585	24,311	34,697	34,697	34,697	22,169	22,169	22,169	0	0	0	0	0	0
Maypearl	0	0	0	28	57	600	19	19	586	54	507	4,080	54	507	723	723	723	462	462	462	0	0	0	0	0	0
Britton	0	0	0	16	33	300	11	11	340	31	293	1,717	31	293	419	419	419	267	267	267	0	0	0	0	0	0
Mtlothian	0	3,025	0	0	664	7,056	216	216	6,832	628	5,902	19,316	628	5,902	8,424	8,424	8,424	5,362	5,362	5,362	0	0	0	0	0	0
Ovilla	95	1,465	35	354	350	5,526	114	114	3,601	331	3,111	9,765	331	3,111	4,440	4,440	4,440	2,837	2,837	2,837	0	0	0	0	0	0
Palmer	0	0	0	109	219	0	71	71	2,253	207	1,947	7,668	207	1,947	2,778	2,778	2,778	1,775	1,775	1,775	0	0	0	0	0	0
Pelham: Wesley Chapel	0	90	0	2	5	0	2	2	51	5	44	0	5	44	0	63	63	41	41	41	0	0	0	0	0	0
Brushie Prairie: St. Delight	0	0	0	2	5	0	2	2	51	5	44	0	5	44	0	63	63	41	41	41	0	0	0	0	0	0
Milford: New Beginnings	0	0	0	20	21	0	7	7	216	20	186	0	20	186	0	266	266	171	171	171	0	0	0	0	0	0
(First - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(Pilgrim Rest - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Oak	258	755	72	0	429	1,212	139	139	4,414	406	3,813	10,547	406	3,813	5,442	5,442	5,442	3,477	3,477	3,477	0	0	0	0	0	0
Richland	0	0	0	6	12	1,312	4	4	123	11	107	561	11	107	561	561	561	97	97	97	0	0	0	0	0	0
Sardis	0	0	0	30	61	0	20	20	628	58	542	3,315	58	542	774	774	774	494	494	494	0	0	0	0	0	0
Venus	0	0	0	0	40	0	13	13	412	38	356	1,257	38	356	507	507	507	324	324	324	0	0	0	0	0	0
Watt's Chapel	0	0	0	0	55	2,224	18	18	566	52	489	4,804	52	489	698	698	698	446	446	446	0	0	0	0	0	0
WAXAHACHIE: Bethel	0	0	0	32	65	0	21	21	669	61	578	4,804	61	578	825	825	825	527	527	527	0	0	0	0	0	0
Ferris Heights	25	145	5	116	238	1,800	76	76	2,397	220	2,071	9,416	220	2,071	2,956	2,956	2,956	1,889	1,889	1,889	0	0	0	0	0	
First	162	1,300	162	726	729	0	237	237	7,500	689	6,480	19,284	689	6,480	9,248	9,248	9,248	5,909	5,909	5,909	0	0	0	0	0	0
Waxahachie District Office	1,635	21,899	767	7,917	10,130	531,824	3,255	3,255	100,994	9,440	89,042	276,085	9,440	89,042	127,049	127,049	127,049	81,175	81,175	81,175	0	0	0	0	0	0
TOTAL	1,553	11,950	2,714	5,771	28,924	647,088	3,228	3,228	97,514	9,261	84,902	191,164	9,261	84,902	139,850	139,850	139,850	72,318	72,318	72,318	0	0	0	0	0	0
LAST YEAR	82	9,949	-1,947	2,146	-18,794	-115,264	27	27	3,480	179	4,140	84,921	179	4,140	-12,801	-12,801	-12,801	8,857	8,857	8,857	0	0	0	0	0	0
CHANGE																										

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance Paid	Other Clergy Benefits Paid	Pastors Base Compensation	Associate Base Compensation	Housing & Utilities Paid Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
ChurchName														
Alvarado First	1,282	1,282	285	285	7,845	1,075	46,500	0	6,000	0	7,000	0	3,576	0
Bardwell	82	82	18	18	499	69	4,800	0	0	0	0	0	0	0
Ennis: Trinity	72	72	16	16	441	61	2,400	0	0	0	0	0	0	0
Blooming Grove	292	292	65	65	1,784	244	28,786	0	0	0	4,000	0	2,964	0
Dresden	34	34	8	8	211	29	4,000	0	0	0	1,250	0	0	0
Bristol	94	94	21	21	575	79	7,200	0	0	0	0	0	0	0
Cebill	147	147	33	33	902	124	7,395	0	11,735	0	0	0	0	0
CORSICANA: First	2,452	2,452	545	545	15,000	2,056	57,156	0	11,000	0	3,600	0	9,744	0
St. Andrew	82	82	18	18	499	69	8,034	0	2,000	0	0	0	0	0
St. Luke	357	357	79	79	2,187	300	28,057	0	6,000	0	2,400	0	0	0
Central	176	176	39	39	1,074	147	10,700	0	0	0	3,000	0	0	0
Wesley	370	370	82	82	2,263	310	17,400	0	0	0	3,000	0	0	0
Chatfield	113	113	25	25	691	95	10,145	0	0	0	2,000	0	0	0
Dawson	273	273	61	61	1,689	229	21,300	0	6,000	0	2,213	0	0	0
Tehuacana	176	176	39	39	1,074	147	15,672	0	0	0	1,665	0	0	0
Emhouse	100	100	22	22	614	84	7,361	0	0	0	590	0	0	0
ENNIS: Alliance of Faith	47	47	10	10	288	40	6,315	0	1,012	0	441	0	0	0
First	1,955	1,955	368	368	10,128	1,389	68,600	13,570	9,200	5,655	72	0	0	0
Eureka	169	169	38	38	1,036	142	20,430	0	0	1,106	0	0	0	0
Blary	82	82	18	18	499	69	9,930	0	0	0	0	0	0	0
Ferris	524	524	116	116	3,203	439	31,341	0	6,000	0	3,997	0	338	0
Frost	219	219	48	48	1,343	184	22,311	0	0	0	0	0	2,964	0
Grandview	502	502	111	111	3,069	420	27,900	0	6,600	0	7,900	0	0	0
HILLSBORO: First	1,282	1,133	285	267	1,480	1,075	42,203	6,811	3,839	5,206	3,726	8,172	0	
Line Street	301	301	67	67	1,641	252	30,690	0	0	4,000	0	1,764	0	
Covington	144	144	32	32	882	121	14,585	0	0	0	0	0	0	0
Italy	238	238	53	53	1,458	200	20,956	0	4,188	0	2,400	0	0	0
Itasca	241	241	54	54	1,477	202	9,111	0	6,800	0	3,300	0	1,358	0
Blum	46	46	10	10	279	38	6,000	0	500	0	0	0	0	0
Kerens	320	320	71	71	1,857	268	15,872	0	8,640	0	6,000	0	200	0

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	61a	61b	62a	62b										
ChurchName	97	97	22	22	595	82	9,120	0	0	0	0	0	200	0
Pleasant Grove	583	583	130	130	3,568	489	21,484	0	10,000	0	6,067	0	7,064	0
Lakeside	934	934	208	208	5,716	784	18,000	0	26,000	0	16,000	0	0	0
MANSHIELD: Community of Hope First	8,575	8,575	1,905	1,905	52,462	7,191	75,668	35,120	6,498	88,038	1,718	4,099	30,863	6,736
Maypearl	179	179	40	40	1,093	149	23,727	0	0	0	0	0	0	0
Britton	103	103	23	23	633	87	10,100	0	0	0	0	0	0	0
Midlothian	2,082	2,082	462	462	12,737	1,745	47,264	28,092	19,183	2,400	3,436	0	6,496	9,048
Ovilla	1,097	1,097	244	244	6,714	921	53,673	0	4,300	0	5,600	0	8,298	0
Palmer	687	687	153	153	4,201	576	40,157	0	4,100	0	5,266	0	0	0
Peilham: Wesley Chapel	16	16	3	3	96	13	1,920	0	0	0	0	0	0	0
Brushie Prairie: St. Delight	16	16	3	3	96	13	1,977	0	0	0	0	0	0	0
Millford: New Beginnings (First - Merge)	66	66	14	14	403	56	6,650	0	0	0	0	0	480	0
(Pilgrim Rest - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Oak	1,345	1,345	299	299	8,229	1,128	40,160	0	10,166	0	3,621	0	9,368	0
Richland	38	38	8	8	230	32	5,400	0	0	0	425	0	1,200	0
Sardis	191	191	42	42	1,170	160	19,500	0	0	0	3,500	0	0	0
Venus	125	125	28	28	767	106	14,200	0	0	0	0	0	0	0
Watt's Chapel	172	172	38	38	1,055	144	10,705	0	7,095	0	1,200	0	0	0
WAXAHACHIE: Bethel	204	204	45	45	1,247	171	24,639	0	0	0	527	0	3,576	0
Femis Heights	731	731	162	162	4,469	613	33,772	0	4,200	0	1,000	0	3,516	0
First	2,286	2,286	508	508	13,983	1,917	48,748	0	13,000	0	6,800	0	16,752	0
Waxahachie District Office	0	149	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31,399	31,399	6,975	6,957	185,732	26,334	1,111,214	87,593	185,056	95,638	125,483	7,887	118,913	15,784
LAST YEAR	29,293	29,306	6,919	6,819	186,411	6,382	1,010,571	108,493	199,247	58,815	116,092	7,515	127,485	21,928
CHANGE	2,106	2,093	156	138	-679	19,952	100,643	-20,900	-14,191	40,823	9,391	382	-8,572	-6,144

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID	
ChurchName	69	70	71	72	73	74	75	76	
Avarado First	0	115,723	36,814	63,759	0	373,532	1,802	756,623	
Bardwell	0	2,600	580	7,235	0	0	0	18,225	
Ennis: Trinity	0	0	0	12,175	0	0	0	17,185	
Blooming Grove	0	0	1,914	15,728	0	0	0	77,560	
Dresden	0	0	275	1,924	0	0	0	10,959	
Bristol	0	3,947	1,370	6,925	0	0	0	23,229	
Cahill	0	2,183	2,941	8,650	14,552	3,534	0	57,666	
CORSICANA: First	0	191,688	27,563	148,665	104,000	41,058	4,411	730,352	
St. Andrew	0	0	2,200	9,180	2,300	0	650	29,198	
St. Luke	0	8,657	2,784	16,230	0	2,792	610	89,147	
Central	0	1,535	623	12,622	0	3,187	0	40,800	
Wesley	0	8,179	2,380	16,930	0	2,553	608	68,449	
Chatfield	0	1,480	250	5,945	0	1,162	0	28,451	
Dawson	0	0	2,478	16,419	0	0	278	85,096	
Tehuacana	0	4,652	1,628	16,304	0	0	0	51,209	
Emhouse	0	2,300	1,185	5,027	0	5,489	180	26,951	
ENNIS: Alliance of Faith	0	1,650	301	7,610	0	0	0	19,028	
First	0	92,365	37,720	125,300	75,690	1,800	0	507,476	
Eureka	0	0	3,519	6,205	0	0	275	44,637	
Barry	0	0	247	4,806	0	0	0	19,972	
Ferris	0	12,816	10,187	39,682	0	24,324	928	159,364	
Frost	0	0	831	14,085	0	0	772	53,871	
Grandview	0	29,817	2,636	37,800	18,735	64,248	0	222,427	
HILLSBORO: First	0	42,476	13,192	86,949	152,396	6,320	1,588	411,449	
Line Street	0	4,500	1,510	15,249	0	2,616	0	79,778	
Covington	0	4,600	975	6,914	0	685	0	36,914	
Italy	0	1,224	2,323	7,853	0	3,490	651	60,492	
Itasca	0	3,156	0	24,146	0	11,368	0	69,047	
Blum	0	0	440	3,252	0	0	0	12,665	
Kerens	0	10,849	3,068	11,962	0	0	0	76,660	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diakon/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer		
ChurchName	69	70	71	72	73	74	75	76	
Pleasant Grove	0	0	5,309	12,634	0	0	0	32,957	
Lakeside	0	32,051	6,394	29,076	58,599	46,962	0	309,516	
MANSFIELD: Community of Hope	0	90,915	13,397	106,811	132,000	0	0	453,091	
First	0	1,001,670	216,435	342,273	759,025	0	1,823	3,425,982	
Maypearl	0	0	1,387	9,517	0	124	0	46,622	
Britton	0	0	1,317	5,575	0	0	0	23,167	
Midlothian	0	128,293	28,026	104,466	178,944	11,467	821	672,812	
Ovilla	0	58,931	11,465	66,242	27,821	17,085	0	314,981	
Palmer	0	36,465	14,525	28,390	700	61,000	0	223,344	
Peihann: Wesley Chapel	0	0	0	930	0	0	0	3,505	
Brushie Prairie: St. Delight	0	0	0	980	0	0	0	3,522	
Milford: New Beginnings	0	0	0	0	0	0	0	9,720	
(First - Merge)	0	0	0	0	0	0	0	0	
(Pilgrim Rest - Merge)	0	0	0	0	0	0	0	0	
Red Oak	0	121,608	19,002	39,216	34,479	98,380	1,702	443,357	
Richard	0	0	395	2,498	0	13,383	0	26,534	
Sardis	0	1,725	1,152	8,009	0	8,107	0	52,221	
Venus	0	0	405	7,666	0	1,468	0	29,540	
Watt's Chapel	0	0	234	10,065	0	1,776	0	39,941	
WAXAHACHIE: Bethel	0	0	1,750	10,679	0	0	0	53,716	
Ferris Heights	0	32,522	16,101	16,423	2,979	15,184	587	167,496	
First	48,340	278,622	62,363	162,975	60,435	0	2,416	817,636	
Waxahachie District Office	0	0	0	0	0	0	0	11,563	
TOTAL	48,340	2,329,199	561,592	1,719,956	1,622,655	823,094	20,102	11,028,085	
LAST YEAR	68,303	2,083,770	462,889	1,760,855	1,287,489	1,148,575	19,753	10,473,408	
CHANGE	-19,963	245,429	98,703	-40,899	335,166	-325,481	349	554,677	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES													FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS					FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)				
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorials/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Appointed Funds Received by Church	Other	TOTAL						
																		81a	81b	81c	81d	81e	81f
ChurchName	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83						
Avarado First	288	267,967	95,243	6,266	306	0	0	7,630	377,412	44,085	314,538	16,746	375,389	0	0	0	0						
Bardwell	0	0	0	46,435	0	0	0	0	46,435	0	0	0	0	0	0	0	0						
Ennis: Trinity	0	0	9,700	2,792	0	0	0	0	12,492	0	0	0	0	0	0	0	0						
Blooming Grove	52	36,606	18,590	5,864	3,301	0	0	12,004	76,175	0	280	760	1,040	0	0	0	0						
Dresden	10	0	16,650	1,140	0	0	0	0	17,790	0	0	0	0	0	0	0	0						
Bristol	0	0	32,793	0	225	0	0	0	33,018	0	500	0	500	0	0	0	0						
Cahill	0	0	17,414	0	324	0	0	0	17,738	0	0	0	0	0	0	0	0						
St. Andrew	245	584,707	42,356	5,198	16,192	0	2,350	20,099	670,902	0	12,679	50,000	62,679	0	0	0	0						
CORSCANNA: First	90	30,048	0	2,300	0	0	0	0	32,848	0	0	0	0	0	0	0	0						
St. Luke	60	0	88,595	362	372	0	522	4,200	94,051	0	855	0	855	0	0	0	0						
Central	20	0	23,963	0	6,239	0	6,039	1,300	37,541	0	0	0	0	0	0	0	0						
Wesley	31	0	46,649	4,410	869	0	4,875	3,616	60,419	0	475	0	475	0	0	0	0						
Chatfield	15	0	23,228	1,028	144	0	100	81	24,581	0	955	0	955	0	0	0	0						
Dawson	0	0	64,037	9	3,445	0	658	3,963	72,112	0	350	0	350	0	0	0	0						
Tehuacana	0	0	41,835	0	746	0	1,400	4,484	48,465	0	320	0	320	0	0	0	0						
Enhouse	17	0	15,401	9,812	0	0	0	6,989	32,212	0	605	0	605	0	0	0	12,000						
ENNIS: Alliance of Faith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
First	101	312,832	134,097	5,575	0	0	2,445	30,000	484,949	50,000	500	0	50,500	0	0	0	0						
Eureka	0	0	7,000	51,849	616	0	7,025	0	66,490	0	0	0	0	0	0	0	0						
Barry	0	0	11,008	2,184	0	0	0	5,890	19,082	0	0	0	0	0	0	0	0						
Ferris	0	0	128,901	2,096	67	0	525	17,021	148,610	0	2,019	0	2,019	0	0	0	0						
Frost	45	0	41,258	1,740	18	0	0	11,974	54,987	0	0	0	0	0	0	0	0						
Grandview	0	0	154,467	3,542	0	0	1,210	22,734	181,953	0	19,045	50,799	69,844	0	0	0	0						
HILLSBORO: First	185	273,333	78,250	0	4,586	0	1,485	6,000	363,654	35,000	10,000	0	45,000	0	0	0	0						
Line Street	35	0	76,930	5,108	171	0	0	13,657	95,866	0	2,444	0	2,444	0	0	0	0						
Covington	14	0	15,935	17,025	4,343	0	0	14,785	32,068	0	2,587	0	2,587	0	0	0	0						
Italy	35	0	47,356	2,019	0	0	0	0	49,375	0	0	0	0	678	0	0	678						
Itasca	0	0	51,863	4,954	460	0	0	8,084	65,351	0	6,923	0	6,923	0	0	0	0						
Blum	10	0	10,449	5	5	0	0	2,376	12,830	0	0	0	0	0	0	0	0						
Kerens	0	0	64,930	0	1,347	0	0	8,029	74,302	8,520	884	0	9,404	0	0	0	0						



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WAXAHACHIE DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES												FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS					FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Rentals and Contributions	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorials/Endowment/Requests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL				
	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83				
ChurchName																					
Pleasant Grove	0	0	36,165	0	0	0	800	4,076	41,041	8,870	150	0	9,020	0	0	0	0				
Lakeside	67	12,160	238,192	7,415	0	0	645	32,908	292,320	12,160	0	20,870	33,030	0	0	0	0				
MANSFIELD: Community of Hope	305	0	368,705	1,987	2,000	0	900	0	373,692	70,786	0	0	70,786	0	0	25,000	0				
First	1,551	1,266,265	1,750,777	46,725	44,628	0	19,500	26,575	3,144,470	345,754	108,390	0	454,144	0	0	0	0				
Maypearl	0	31,350	0	2,853	1,056	0	4,200	8,811	48,270	0	0	0	0	0	0	0	0				
Britton	0	19,648	0	0	3,673	0	0	952	24,273	0	0	0	0	0	0	0	0				
Midlothian	72	300,258	393,684	7,056	1,042	0	7,285	24,000	733,325	11,944	2,880	0	14,824	0	0	0	0				
Ovilla	80	200,058	107,723	6,151	220	0	400	27,028	341,580	14,954	5,774	20,728	0	0	0	0	0				
Palmer	106	125,980	18,872	7,582	285	0	0	25,000	175,719	0	175,000	0	175,000	0	0	0	0				
Belham: Wesley Chapel	8	2,500	0	0	0	0	0	0	2,500	0	0	0	0	0	0	0	0				
Brushie Prairie: St. Delight	14	2,371	0	0	0	0	0	0	2,371	0	0	0	0	0	0	0	0				
Milford: New Beginnings	0	14,943	500	0	0	0	0	0	15,443	0	0	0	0	0	0	0	0				
(First - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
(Pilgrim Rest - Merge)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Red Oak	130	270,688	96,749	16,542	30	93,000	8,354	18,376	503,739	0	1,363	0	1,363	0	0	0	0				
Richland	36	0	13,762	600	333	0	0	0	14,695	0	0	9,050	0	0	0	0	0				
Sardis	0	0	39,700	5,017	0	0	650	13,010	58,377	0	6,080	0	6,080	0	0	0	0				
Venus	30	0	14,230	3,006	0	0	0	7,142	24,378	0	0	0	0	0	0	0	0				
Watt's Chapel	0	0	36,730	700	1,549	0	0	0	38,979	0	1,100	10,100	11,200	0	0	0	0				
WAXAHACHIE: Bethel	0	0	57,054	0	0	0	0	0	57,054	0	0	0	0	0	0	0	0				
Ferris Heights	115	73,334	92,638	18,872	10,776	0	830	23,586	220,036	0	54,968	0	54,968	0	0	0	0				
First	604	535,359	154,255	14,313	216	0	11,556	5,156	720,855	0	12,292	0	12,292	0	0	0	0				
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL	4,361	4,330,759	4,797,269	319,707	107,041	93,000	87,427	421,542	10,156,745	587,119	753,116	164,099	1,504,334	678	0	37,000	37,678				
LAST YEAR	4,124	4,374,156	4,582,243	320,387	93,713	75,333	79,027	394,500	9,919,359	740,179	494,722	201,785	1,436,686	16,360	2,019	39,250	57,629				
CHANGE	237	-43,397	215,026	-680	13,328	17,667	8,400	27,042	237,386	-153,060	258,394	-37,686	67,648	-15,682	-2,019	-2,250	-19,951				

* Unchartered

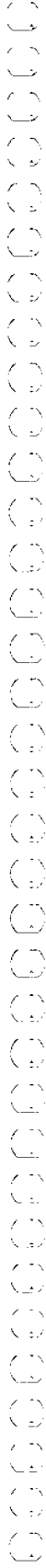
CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander	
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)	
ChurchName																	
Action	1,894	36	0	46	39	10	4	16	18	17	1,950	5	1	13	1	0	
Aledo	1,584	30	0	40	22	0	6	17	2	4	1,647	2	0	1	0	0	
Bethesda	237	4	0	2	0	4	0	0	0	3	236	0	0	2	0	0	
Brock	138	5	0	27	15	0	0	0	0	1	184	1	0	1	0	0	
Cedar Springs	35	2	0	0	0	0	0	0	0	1	36	0	0	0	0	0	
CLEBURNE: First	703	18	1	25	14	10	2	14	2	10	723	6	0	15	0	0	
St. Mark	469	0	0	4	0	5	12	12	0	12	432	0	0	0	0	0	
St. Paul	124	0	0	0	0	0	0	0	0	0	124	0	0	0	0	0	
Wesley Memorial	174	0	0	3	1	0	0	0	3	4	171	0	0	0	0	0	
Cresson	26	0	0	0	0	0	1	0	0	0	25	0	0	0	0	0	
Glen Rose	627	7	0	7	14	0	0	9	0	3	643	0	0	8	0	0	
Gooley	296	12	8	4	0	12	0	2	0	3	303	0	0	0	0	2	
Gordon	136	0	0	2	1	2	0	1	0	1	135	0	0	0	0	0	
Santo	25	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	
GRAHAM: First	872	6	0	10	2	0	18	11	0	15	846	0	0	3	1	0	
Salem-Crestview	147	0	0	0	1	0	0	1	2	4	141	0	0	0	0	0	
Murray	18	0	0	0	4	0	0	0	0	1	21	0	0	0	0	0	
Tonk Valley	33	0	0	0	0	0	0	0	0	1	32	0	0	0	0	0	
GRANBURY: First	1,434	17	13	24	10	200	2	20	6	15	1,255	2	2	10	0	2	
Temple Hall	42	0	0	0	0	0	0	0	0	0	42	0	0	0	0	0	
Holder's Chapel	105	1	0	2	0	0	0	0	2	1	105	0	0	0	0	0	
Hudson Oaks: Light of the World *	27	1	0	6	8	0	0	0	0	2	42	0	0	0	2	0	
Koppert	87	4	0	1	0	2	0	0	0	2	88	0	0	0	0	0	
Rio Vista	65	1	0	0	0	5	0	0	0	1	60	0	0	3	0	0	
Millsap	41	0	0	2	2	0	0	2	0	0	43	0	0	0	0	0	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP												CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Multi-Racial	Male	Female	Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	9a(6)	9a(7)	9b(1)	9b(2)														
	Church Name	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b		
Acton	1,930	0	847	1,103	679	23	204	1,715	23	30	62	161	221	75	205			
Aledo	1,644	0	914	733	453	16	10	420	28	51	42	200	210	80	150			
Bethesda	234	0	127	109	88	4	3	38	6	5	4	18	6	13	20			
Brook	182	0	110	74	84	2	30	40	6	4	2	24	12	12	0			
Cedar Springs	36	0	21	15	18	0	0	0	0	0	0	11	0	0	0			
CLEBURNE: First	702	0	395	323	284	8	86	72	10	48	67	90	88	64	135			
St. Mark	432	0	259	173	95	0	17	29	0	8	0	14	0	2	0			
St. Paul	124	0	70	54	9	0	13	20	0	0	1	0	0	0	0			
Wesley Memorial	169	2	110	61	42	0	16	16	0	4	3	5	6	5	0			
Cresson	25	0	16	9	16	1	0	0	0	0	1	1	1	0	0			
Glen Rose	635	0	354	289	149	7	53	96	5	28	59	50	125	40	20			
Godley	301	0	176	127	76	8	2	2	5	9	16	3	13	2	14			
Gordon	135	0	78	57	53	1	8	30	0	4	3	12	34	1	3			
Santo	25	0	15	10	10	0	1	4	0	0	0	0	0	0	0			
GRAHAM: First	642	0	466	380	321	6	92	103	11	74	67	102	251	57	70			
Salem-Crestview	141	0	83	58	27	2	10	0	0	2	0	1	0	0	0			
Murray	21	0	11	10	10	0	0	0	0	0	0	0	0	0	0			
Tonk Valley	32	0	21	11	14	0	2	0	0	2	0	3	0	0	0			
GRANBURY: First	1,240	0	716	539	537	12	6	0	16	45	12	110	55	84	15			
Temple Hall	42	0	21	21	14	0	9	0	0	3	0	6	0	0	0			
Holder's Chapel	105	0	60	45	39	0	0	0	2	4	0	2	0	3	0			
Hudson Oaks: Light of the World *	40	0	24	18	58	4	3	55	0	4	4	24	5	13	13			
Kopperl	88	0	51	37	38	1	0	15	0	5	0	0	0	1	0			
Rio Vista	57	0	35	25	27	0	0	12	0	2	2	9	0	0	0			
Millsap	43	0	23	20	27	1	1	0	0	1	0	0	0	0	0			



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP										CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups	
	White	Multi-Racial	Female	Male												
ChurchName	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
MINERAL WELLS: Central	91		56	35	48	0	12	19	0	8	0	8	1	8	0	
Graford	37		15	23	16	0	5	7	0	2	1	7	0	0	0	
First	512		313	206	175	7	61	107	3	18	23	68	50	32	36	
Newcastle	145		86	59	54	0	8	40	3	9	3	5	0	8	8	
Jean	40		21	19	17	0	4	15	2	2	0	4	0	3	0	
Ohney	436		238	204	100	0	50	47	0	12	0	34	0	15	20	
Palo Pinto	32		20	13	19	2	0	0	0	1	1	0	0	0	0	
Strawn	57		39	19	15	0	0	0	0	0	0	0	0	0	0	
Poohville	122		66	57	69	0	19	21	0	11	15	21	7	6	3	
Silver Creek	360		220	143	145	4	31	64	0	8	2	17	17	9	0	
Springtown	479	3	313	172	166	3	15	26	3	17	20	51	20	9	9	
Tolar	133		71	63	32	2	0	3	2	3	0	0	5	0	0	
Weples	85		49	36	24	0	0	2	0	3	2	0	0	1	0	
Walnut Springs	150		89	61	26	0	0	2	0	2	0	0	0	0	0	
WEATHERFORD: Bethel	114		67	47	45	0	12	0	0	3	1	4	0	5	0	
Calvary	45		29	16	23	0	0	0	0	3	3	0	0	0	0	
Annetta	70		46	24	44	1	1	0	0	4	2	6	0	4	4	
Coulis Memorial	1,053		506	552	222	1	140	81	2	30	11	70	25	70	60	
First	1,121		652	493	275	6	208	35	9	71	9	148	56	91	52	
Weatherford District Office	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	14,307	8	7,899	6,548	4,683	122	1,132	3,138	136	542	437	1,294	1,205	718	837	
LAST YEAR	14,479	14	7,863	6,636	4,797	161	1,100	2,815	126	583	395	1,256	773	1,092	716	
CHANGE	-172	-6	-64	-88	-114	-39	32	321	10	-41	42	-38	432	-374	121	

- Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES															UMVIM	
	ChurchName	18a	18b	19(1)	19(2)	19	20	21	22	No. of Christian Formation Groups - Other			23	24	25(1)	25(2)	
		Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults					TOTAL Number of Christian Formation Groups - Other
Acton	556	697	822	1,185	2,007	289	0	22	2	23(1)	23(2)	23(3)	54	24	25(1)	25(2)	
Alado	220	150	551	552	1,103	340	60	70	3	3	5	15	23	17	2	220	
Bethesda	45	55	81	85	166	37	24	15	3	3	3	5	11	2	0	0	
Brock	21	0	51	14	75	25	0	0	1	0	0	0	1	0	0	0	
Cedar Springs	0	0	12	0	12	11	0	0	0	0	0	0	0	0	0	0	
CLEBURNE: First	183	250	385	540	925	167	204	251	6	10	9	25	0	28	7	70	
St. Mark	92	0	116	0	116	60	7	6	0	0	0	3	3	0	0	0	
St. Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wesley Memorial	13	3	27	12	39	12	0	0	1	0	1	2	0	0	0	0	
Cresson	8	6	10	7	17	8	6	0	0	0	1	1	0	0	0	0	
Glen Rose	156	54	274	288	532	75	139	68	1	3	6	10	0	6	2	20	
Godley	46	40	60	83	143	37	7	7	3	1	4	8	8	12	0	0	
Gordon	12	46	29	86	115	16	16	26	2	0	5	7	7	0	0	1	
Santo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GRAHAM: First	318	86	551	474	1,025	203	242	118	5	4	9	18	0	6	0	0	
Salem-Crestview	14	0	17	0	17	11	8	0	0	0	0	0	0	0	0	0	
Murray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tonk Valley	14	0	19	0	19	10	0	0	0	0	0	0	0	0	0	0	
GRANBURY: First	250	50	489	132	621	346	40	40	9	3	5	17	10	10	1	15	
Temple Hall	15	0	24	0	24	14	0	19	1	0	0	0	1	0	0	0	
Holder's Chapel	9	0	18	0	18	11	0	18	1	1	2	4	0	0	0	0	
Hudson Oaks: Light of the World *	21	25	62	47	109	15	6	6	1	1	1	4	6	0	0	0	
Kopperl	30	0	36	0	36	28	0	6	0	0	0	0	0	0	0	0	
Rio Vista	0	7	11	7	18	8	7	0	0	0	0	1	1	0	0	0	
Millsep	10	0	11	0	11	8	0	0	0	0	0	0	0	0	0	0	





CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
	18a	18b	19(1)	19(2)	19	20	21	22	No. of Christian Formation Groups - Other			24	25(1)	25(2)	
									TOTAL Participants - Church	TOTAL Participants - Other	TOTAL Groups				Adults
ChurchName	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)
MINERAL WELLS: Central	36	0	60	1	61	35	0	8	0	0	2	2	0	0	2
Gratford	15	0	24	1	25	8	0	6	0	0	0	0	0	0	0
First	97	152	215	261	476	128	15	15	3	2	6	11	10	0	0
Newcastle	22	0	44	11	55	32	15	0	0	1	1	2	0	0	0
Jean	9	0	18	0	18	7	0	0	0	0	0	0	0	0	0
Olney	20	0	81	20	101	45	0	0	0	2	0	2	0	0	0
Pato Pinto	4	4	5	5	10	4	4	0	0	0	0	1	0	0	0
Strawn	0	4	0	5	5	0	5	0	0	0	1	1	0	0	0
Poohville	12	14	50	39	89	28	14	31	1	1	2	4	2	3	4
Silver Creek	30	20	64	39	103	38	0	20	1	1	3	5	0	0	0
Springtown	85	40	162	89	251	32	8	6	1	1	6	8	2	5	25
Tolar	18	0	31	0	31	20	6	0	0	0	1	1	0	0	0
Waples	17	1	21	3	24	14	0	7	0	0	0	1	0	0	0
Walnut Springs	15	0	17	3	20	13	0	0	0	0	0	0	0	0	0
WEATHERFORD: Bethel	20	20	32	21	53	18	15	0	0	0	0	0	1	0	0
Calvary	3	0	6	3	9	3	0	0	0	0	0	0	0	0	0
Annetta	20	25	34	31	65	19	20	0	0	0	0	1	1	0	0
Couts Memorial	260	71	430	167	597	180	49	82	1	2	10	13	7	1	25
First	261	96	571	213	784	175	82	60	4	4	8	16	9	3	62
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,977	1,916	5,531	4,394	9,925	2,470	1,105	907	50	50	160	260	139	25	464
LAST YEAR	2,920	1,407	5,851	3,291	9,142	2,527	961	1,064	45	50	171	266	133	22	393
CHANGE	57	509	-320	1,103	783	-57	144	-157	5	0	-11	-6	6	3	71

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS						APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Furnishings and Personal Property	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL	
Church Name	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX	
Action	0	0	99	3,347	172	0	0	0	522,885	0	1,044,830	436,751	0	100%	199,976	
Alledo	30	1,000	0	0	240	2,200	14	216	5,293,000	201,000	150,559	11,626,132	0	100%	101,720	
Bethesda	0	0	0	0	20	0	7	55	1,510,891	0	22,000	0	0	100%	18,026	
Brock	9	0	15	0	20	0	2	32	535,000	93,000	22,800	0	0	100%	9,310	
Cedar Springs	0	0	0	0	0	0	0	0	40,000	0	32,532	0	0	100%	956	
CLEBURNE: First	15	6,373	0	0	115	12,500	12	375	4,449,700	219,100	394,686	0	12,344	100%	92,767	
St. Mark	12	5,139	37	327	0	0	2	2,667	2,622,300	270,400	344,528	0	0	100%	45,011	
St. Paul	0	0	0	0	0	0	4	150	247,500	88,000	0	0	0	100%	3,105	
Wesley Memorial	0	0	14	272	4	0	1	5	482,000	120,000	60,000	0	0	105%	11,519	
Cresson	0	0	0	0	0	0	1	6	350,000	0	20,000	0	0	100%	3,115	
Glen Rose	20	1,200	20	900	93	0	1	80	2,976,261	340,873	448,007	32,231	0	100%	40,515	
Godley	0	0	13	1,012	2	50	3	38	435,500	56,300	23,955	0	0	100%	13,969	
Gordon	15	0	16	500	3	0	6	58	461,800	128,400	143,977	0	0	100%	13,490	
Santo	0	0	2	0	0	0	0	0	42,000	5,000	0	0	0	100%	1,194	
GRAHAM: First	0	0	64	1,105	65	9,200	6	301	3,374,089	0	1,132,859	0	0	100%	135,032	
Salem-CrestView	0	0	0	0	0	0	0	0	420,000	125,000	25,447	0	0	100%	6,805	
Murray	0	0	0	0	0	0	0	0	50,000	0	10,000	0	0	100%	715	
Tonk Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	837	
GRANBURY: First	0	0	68	1,465	105	0	10	350	10,500,000	0	412,000	3,457,000	0	100%	120,585	
Temple Hill	0	0	0	0	0	0	0	0	147,230	0	32,284	0	0	100%	2,149	
Holder's Chapel	0	0	0	0	0	0	0	0	1,850,000	0	36,000	0	0	100%	4,657	
Hudson Oaks: Light of the World *	0	0	0	0	13	0	5	47	7,593	0	13,937	0	0	0%	0	
Kopperl	0	0	28	1,020	0	0	0	0	250,000	0	51,789	0	0	100%	4,775	
Rio Vista	0	0	0	0	0	0	0	0	105,000	60,000	42,126	0	0	100%	3,105	
Missapp	0	0	0	0	0	0	0	0	158,000	0	37,520	0	0	100%	2,625	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX
MINERAL WELLS: Central	8	0	9	803	8	770	0	0	344,280	55,000	44,152	14,000	0	100%	9,552
Graford	0	0	0	0	0	0	1	31	275,000	0	5,324	0	0	100%	2,269
First	40	212	35	1,300	34	13,940	9	275	2,466,100	125,500	564,669	0	0	100%	41,548
Newcastle	0	0	0	0	9	0	0	0	275,000	110,000	176,039	0	0	100%	9,073
Jean	0	0	0	0	0	0	0	0	65,000	0	54,417	0	0	100%	2,507
Olney	16	5,000	22	5,239	20	0	1	20	17,555,000	412,500	28,778	0	0	100%	34,362
Palo Pinto	0	0	8	91	0	0	0	0	116,270	39,950	10,853	0	0	100%	2,987
Strawn	0	0	0	0	0	0	1	10	300,000	0	9,392	0	0	100%	1,672
Poolville	0	0	0	0	6	0	3	49	395,518	0	9,391	52,490	0	100%	8,597
Silver Creek	8	140	0	208	6	1,526	1	35	965,000	154,000	0	0	0	100%	17,193
Springtown	26	210	25	2,957	10	990	0	0	981,400	101,000	168,988	32,491	0	100%	22,687
Tolar	8	750	7	50	0	0	1	15	155,000	0	32,000	0	0	100%	6,211
Waples	1	0	6	0	0	0	0	0	121,000	0	47,757	0	0	100%	4,657
Walnut Springs	0	0	0	0	0	0	0	0	236,000	45,000	30,900	0	0	100%	6,927
WEATHERFORD: Bethel	0	0	0	0	0	0	0	0	500,000	0	0	0	0	100%	8,117
Calvary	0	0	0	0	0	0	1	12	300,000	90,000	12,000	0	400	100%	7,282
Annetta	0	0	0	0	0	0	1	25	408,618	0	3,000	90,000	0	100%	3,342
Couts Memorial	20	0	18	2,211	60	1,200	5	107	2,300,000	98,000	135,052	1,232,258	0	69%	49,910
First	0	0	59	52	57	9,547	9	96	6,479,378	172,600	875,433	634,500	0	100%	95,751
Weatherford District Office	0	0	0	0	0	0	0	0	8,000	215,000	186,378	0	0	0%	0
TOTAL	228	20,024	565	22,859	1,062	51,923	107	5,065	71,069,313	3,120,823	6,710,161	17,607,853	12,744	98%	1,170,622
LAST YEAR	242	15,523	622	24,023	1,030	35,407	101	4,561	56,451,996	3,064,820	7,701,629	7,182,995	88,257	100%	1,303,313
CHANGE	-14	4,501	-57	-1,164	32	16,516	6	504	14,617,317	55,803	-991,468	10,424,858	-79,513	-2%	-132,691

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	BENEVOLENCES																						
	World Service and Conf. Benevolences		Ministerial Education Fund	Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts		Youth Service Fund	General Church Offerings												
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	40a	40b	41a	41b	42a	42b	42c	43	44	45a	45b	45c	45d	45e	45f
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f							
Action	50,303	50,303	7,304	7,304	2,808	2,808	642	642	7,318	44	181	379	192	315	159	119							
Aledo	25,587	25,587	3,715	3,715	1,479	1,479	327	327	705	0	0	10	0	0	0	0							
Bethesda	4,535	4,535	658	658	262	262	58	58	125	0	0	105	0	0	0	204							
Brock	2,342	2,342	340	340	135	135	30	30	65	0	0	0	0	0	0	0							
Cedar Springs	240	240	35	35	14	14	3	3	7	0	0	0	0	0	0	0							
CLEBURNE: First	23,335	23,335	3,388	3,388	1,349	1,349	298	298	7,652	0	113	253	113	113	969	113							
St. Mark	11,322	11,322	1,644	1,644	655	655	145	145	317	0	0	63	0	95	25	0							
St. Paul	781	781	113	113	45	45	10	10	6	0	0	0	0	0	0	0							
Wesley Memorial	2,733	2,733	397	397	158	158	35	35	75	0	18	14	34	20	15	26							
Cresson	781	781	113	113	45	45	10	10	22	0	0	0	0	0	0	0							
Glen Rose	10,181	10,181	1,478	1,478	589	589	130	130	291	0	22	42	0	97	76	53							
Godley	3,514	3,514	510	510	203	203	45	45	0	0	0	0	0	0	0	0							
Gordon	3,394	3,394	493	493	196	196	43	43	10,169	0	5	5	5	5	63	5							
Santo	300	300	44	44	17	17	4	4	8	0	0	0	0	0	0	0							
GRAHAM: First	33,966	33,966	4,932	4,932	1,964	1,964	434	434	1,411	0	0	0	0	0	0	0							
Salem-Crestview	1,712	1,712	249	249	99	99	22	22	0	0	0	0	0	0	0	0							
Murray	180	180	26	26	10	10	2	2	0	0	0	0	0	0	0	0							
Tonk Valley	210	210	31	31	12	12	3	3	6	0	0	0	0	0	0	0							
GRANBURY: First	30,332	30,332	4,404	4,404	1,754	1,754	387	387	836	0	0	0	0	0	0	0							
Temple Hall	541	541	78	78	31	31	7	7	55	0	0	20	0	0	0	0							
Holder's Chapel	1,171	1,171	170	170	68	68	15	15	32	0	0	0	0	0	0	0							
Hudson Oaks: Light of the World *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Kopperl	1,201	1,201	174	174	69	69	15	15	33	0	0	25	0	0	0	0							
Rio Vista	781	781	113	113	45	45	10	10	35	0	0	0	0	0	0	0							
Millsap	661	661	96	96	38	38	8	8	18	0	0	0	0	0	0	0							

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts		Youth Service Fund		General Church Offerings				
	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f	
MINERAL WELLS: Central	2,403	2,403	349	349	139	139	31	31	66	44	0	0	0	0	0	10	
Gratford	571	571	83	83	33	33	7	7	16	0	0	0	0	0	0	0	
First	10,451	10,451	1,517	1,517	604	604	133	133	288	0	0	0	0	0	0	0	
Newcastle	2,282	2,282	331	331	132	132	29	29	0	0	0	0	0	0	0	0	
Jean	631	631	92	92	36	36	8	8	17	0	0	0	0	0	0	0	
Olinex	8,649	8,649	1,256	1,256	500	500	110	110	5,238	0	20	10	10	20	40	10	
Palo Pinto	751	751	109	109	43	43	10	10	41	0	0	0	0	0	0	0	
Strawn	420	420	61	61	24	24	5	5	62	0	0	0	0	0	0	0	
Poolville	2,162	2,162	314	314	125	125	28	28	660	0	0	0	0	0	0	0	
Silver Creek	4,325	4,325	628	628	250	250	55	55	0	0	0	0	0	0	0	0	
Springtown	5,706	5,706	829	829	330	330	73	76	157	0	0	646	260	0	0	60	
Tolar	1,562	1,562	227	227	90	90	20	20	41	0	27	15	30	0	25	25	
Waples	1,171	1,171	170	170	68	68	15	15	0	0	0	0	0	0	0	0	
Walnut Springs	1,742	1,742	253	253	101	101	22	22	448	0	0	100	0	0	0	0	
WEATHERFORD: Bethel	2,042	2,042	297	297	118	118	26	26	95	0	0	0	0	0	0	0	
Calvary	1,832	1,832	266	266	106	106	23	23	50	0	0	0	0	0	0	0	
Annetta	841	841	122	122	49	49	11	11	63	10	10	10	10	10	10	10	
Couts Memorial	18,169	18,169	2,638	2,638	1,051	1,051	232	232	0	0	0	0	0	0	0	0	
First	24,085	24,085	3,497	3,497	1,393	1,393	307	307	864	0	0	1,694	0	0	0	0	
Weatherford District Office	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0	0	
TOTAL	299,898	299,898	43,544	43,544	17,337	17,337	3,828	3,831	37,251	10	396	3,401	624	730	1,699	596	
LAST YEAR	291,435	291,218	44,537	44,363	17,108	17,039	3,829	3,813	51,359	53	992	2,037	1,363	796	1,297	2,302	
CHANGE	8,463	8,680	-993	-819	229	298	-1	18	-14,108	-43	-596	1,364	-739	-66	402	-1,706	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	BENEVOLENCES																
	Annual Conference							Conference							Higher Education		
	Special Sunday Offerings			Annual Conference Offerings				Advance Specials			Conference				Higher Education		
Christian Education Sunday	Golden Cross Sunday	Special Sunday Offering	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ	Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID		
46a	46b	46c	46d	46e	46f	47a	47b	47c	47d	47e	47f	48a	48b	48c	48d		
Acton	169	260	1,451	260	1,050	0	2,685	176	889	8,056	111	3,060	5,824	9,045			
Aledo	0	5	0	0	0	250	760	89	437	0	56	1,557	2,962	4,601			
Bethesda	0	0	355	0	569	100	540	16	77	2,000	10	276	525	815			
Brock	0	0	1,458	0	0	0	1,020	8	40	0	5	143	271	421			
Cedar Springs	0	0	0	0	0	0	0	1	4	0	1	15	28	43			
CLEBURNE: First	113	75	515	1,263	0	0	3,045	82	399	0	51	1,420	2,701	4,196			
St. Mark	0	0	435	0	95	0	240	40	193	0	25	689	1,311	2,036			
St. Paul	0	0	0	0	0	0	0	3	13	0	2	48	90	140			
Wesley Memorial	0	51	180	22	83	11	120	10	60	0	6	166	316	491			
Cresson	0	0	0	0	0	0	120	3	13	0	2	48	90	140			
Glen Rose	42	22	490	75	54	0	2,255	36	215	4,921	22	619	1,179	1,831			
Godley	0	0	0	0	0	0	300	12	60	0	8	214	407	632			
Gordon	5	5	144	5	19	6	510	12	58	0	7	206	393	610			
Santo	0	0	0	0	28	0	120	1	5	0	1	18	35	54			
GRAHAM: First	0	0	1,429	0	0	0	3,420	119	580	0	75	2,066	3,932	6,107			
Salem-Crestview	0	0	0	0	0	0	195	2	195	0	4	104	198	308			
Murray	0	0	0	0	0	0	0	6	29	0	0	0	21	32			
Tonk Valley	0	0	0	0	0	0	0	1	3	0	0	0	11	21			
GRANBURY: First	0	0	0	0	0	0	2,210	106	518	0	67	1,845	3,512	5,454			
Temple Hill	0	20	0	20	92	0	0	2	9	200	1	33	63	97			
Hollier's Chapel	0	0	0	0	0	0	360	4	20	0	3	71	136	211			
Hudson Oaks: Light of the World *	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Kopperl	25	50	25	45	20	0	0	4	21	0	3	73	139	216			
Rio Vista	0	0	500	0	0	0	0	3	13	0	2	48	90	140			
Millsap	0	0	0	0	0	0	0	2	11	0	1	40	76	119			



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	BENEVOLENCES														
	Annual Conference					Conference					Higher Education				
	Christian Education Sunday	Golden Cross Sunday	Special Sunday Offerings	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lyda Patterson PAID	Offer Them Christ	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
46a	46b	46c	46d	46e	46f	47a	47b	47c	47d	47e	48a	48b	48c	48d	
MINERAL WELLS: Central	0	0	100	0	0	0	80	8	41	1,715	5	146	278	432	
Graford	0	0	30	0	0	0	280	2	10	200	1	35	66	103	
First	0	0	0	0	0	0	290	37	179	0	23	636	1,210	1,879	
Newcastle	0	0	0	0	0	0	0	8	39	0	5	139	264	410	
Jean	0	0	0	0	0	0	120	2	11	0	1	38	73	113	
Olney	15	23	25	10	10	0	1,260	30	148	2,055	19	526	1,001	1,555	
Palo Pinto	0	0	0	0	0	0	90	3	13	0	2	46	87	135	
Strawn	0	0	36	0	0	0	175	1	7	0	1	26	49	76	
Poolville	0	0	0	0	126	0	600	8	37	0	5	132	250	389	
Silver Creek	0	0	442	0	0	0	120	15	74	0	10	263	501	778	
Springtown	0	171	280	0	223	0	910	20	97	0	13	347	661	1,026	
Tolar	25	43	0	31	25	0	440	5	27	0	3	95	181	281	
Waples	0	0	0	0	0	0	260	4	20	0	3	71	136	211	
Walnut Springs	0	100	170	100	0	0	600	6	30	800	4	106	202	313	
WEATHERFORD: Bethel	0	50	0	0	0	0	6	7	35	0	4	124	236	367	
Calvary	0	66	0	0	0	0	0	6	31	0	4	111	212	329	
Annetta	10	10	10	10	10	20	0	3	14	10	2	51	97	151	
Cous Memorial	0	100	1,755	0	0	0	830	64	310	0	40	1,105	2,103	3,267	
First	0	0	710	0	0	0	3,283	84	412	0	53	1,465	2,788	4,331	
Weatherford District Office	404	1,051	10,540	1,841	2,404	387	27,224	1,050	5,176	19,957	661	18,245	34,718	53,923	
TOTAL	413	1,333	1,366	1,471	9,399	29,561	26,041	1,026	5,297	53,245	643	17,712	31,914	51,901	
CHANGE	-9	-282	9,174	370	-6,995	-29,174	1,183	24	-121	-33,288	18	533	2,804	2,022	

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	BENEVOLENCES										CONNECTONAL ADMINISTRATION FUNDS					CONNECTONAL CLERGY SUPPORT								
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer			Other Benevolences Paid Directly by Local Church			Interdenominational Cooperation Fund		Conference Property and Administration PAID		Glen Lake Camp Improvements PAID		District Work Fund PAID		MPP		Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b				
ChurchName	2,005	793	358	1,461	0	0	103,634	0	0	565	17,909	1,645	18,799	34,874	22,082	22,082	14,109	14,109						
Acton	0	550	0	440	0	0	149,702	0	0	288	9,110	837	9,562	19,326	11,232	11,232	7,177	7,177						
Aledo	0	1,174	0	300	0	0	0	0	0	51	1,614	148	1,695	8,539	1,991	1,991	1,272	1,272						
Bethesda	0	10	20	40	0	0	1,043	0	0	26	834	77	875	8,934	1,028	1,028	657	657						
Brook	0	0	0	4	0	0	0	0	0	3	86	8	90	612	105	105	67	67						
Cedar Springs	1,262	1,903	1,261	402	0	0	44,925	0	0	262	8,308	763	8,721	10,853	10,244	10,244	6,545	6,545						
CLEBURNE: First	40	260	0	290	0	0	11,205	0	0	127	4,031	370	4,231	9,427	4,970	4,970	3,176	3,176						
St. Mark	0	0	0	3	0	0	0	0	0	9	278	26	292	0	343	343	219	219						
St. Paul	27	25	32	47	0	0	0	0	0	31	973	89	1,021	4,032	1,200	1,200	767	767						
Wesley Memorial Cresson	0	50	0	13	0	0	0	0	0	9	278	26	302	576	343	343	219	219						
Glen Rose	112	1,057	22	175	0	0	726	0	0	114	3,625	333	3,805	9,236	4,469	4,469	2,856	2,856						
Godley	0	40	42	178	0	0	3,800	0	0	39	1,251	115	1,313	8,441	1,542	1,542	986	986						
Gordon	0	15	5	58	30	30	3,638	0	0	38	1,208	111	1,268	5,538	1,490	1,490	952	952						
Santo	0	100	0	5	0	0	107	0	0	3	132	10	112	514	132	132	84	84						
GRAHAM: First	0	6,545	0	565	0	0	60,589	0	0	382	12,093	1,111	12,694	17,763	14,911	14,911	9,527	9,527						
Salem-Crestview	0	0	0	0	0	0	0	0	0	19	609	56	640	0	751	751	480	480						
Murray	0	0	0	0	0	0	0	0	0	2	64	6	67	0	79	79	51	51						
Tonk Valley	0	20	0	4	0	0	0	0	0	2	75	7	79	0	92	92	59	59						
GRANBURY: First	0	1,390	0	522	0	0	43,500	0	0	341	10,798	992	11,336	16,067	13,315	13,315	8,508	8,508						
Temple Hall	20	135	20	9	20	20	192	0	0	6	192	18	202	572	237	237	152	152						
Holders Chapel	0	150	0	20	0	0	0	0	0	13	417	38	438	2,839	514	514	329	329						
Hudson Oaks: Light of the World *	0	0	0	0	0	0	2,392	0	0	0	0	0	0	5,950	0	0	0	0						
Kopperl	25	295	25	21	25	25	2,023	0	0	14	428	39	449	0	527	527	337	337						
Rio Vista	0	775	0	513	0	0	3,413	0	0	9	278	26	292	0	343	343	219	219						
Millsap	0	18	120	11	0	0	0	0	0	7	235	22	247	0	290	290	185	185						

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT			
	Health And Welfare Agencies				Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP CRSP Paid by Local Church to Board of Pensions	Conference Claimants/ CPP		District Superintendent Fund			
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Apportionment				PAID	Apportionment					Apportionment	Apportionment	Apportionment	Apportionment	Apportionment	Apportionment
	49a	49b	49c	49d	52a	52b	53	55		56	58	59a	59b						
MINERAL WELLS: Central	0	25	0	41	0	2,036	51	27	855	79	898	5,244	1,055	1,055	674	674			
Gratoid	0	0	20	10	0	297	0	6	203	19	213	1,530	250	250	160	160			
First	0	385	0	180	0	15,477	0	117	3,721	342	3,906	8,626	4,588	4,588	2,931	2,931			
Newcastle	0	25	0	39	0	853	0	26	813	75	853	4,838	1,002	1,002	640	640			
Jean	0	0	0	11	0	0	0	7	225	21	236	1,405	277	277	177	177			
Olney	95	2,780	24	149	1,035	10,055	0	97	3,079	283	3,232	9,231	3,797	3,797	2,426	2,426			
Palo Pinto	0	0	0	13	0	140	0	8	267	25	281	0	330	330	211	211			
Strawn	0	0	0	7	0	1,894	0	5	150	14	157	0	185	185	118	118			
Poolville	0	390	0	37	0	600	0	24	770	71	808	0	949	949	606	606			
Silver Creek	0	0	0	0	193	1,162	141	49	1,540	141	1,616	9,053	1,898	1,898	1,213	1,213			
Springtown	32	210	250	138	300	4,099	0	64	2,031	187	2,132	8,598	2,505	2,505	1,600	1,600			
Tolar	25	235	0	48	25	0	0	18	556	51	584	6,046	686	686	438	438			
Waples	0	250	0	0	100	0	0	13	417	38	438	1,560	514	514	329	329			
Walnut Springs	100	525	100	100	0	14,800	0	20	620	57	651	4,200	765	765	489	489			
WEATHERFORD: Bethel	0	30	0	35	0	1,200	0	23	727	67	763	957	896	896	573	573			
Calvary	0	0	0	32	0	0	0	21	652	60	685	3,899	804	804	514	514			
Annetta	110	225	10	14	30	0	0	9	289	28	314	1,699	369	369	236	236			
Couts Memorial	0	25	0	0	0	600	0	204	0	594	6790	10,277	7,976	0	5,096	0			
First	75	650	0	415	0	0	0	271	8,575	788	9,001	17,921	10,573	10,573	6,756	6,756			
Weatherford District Office	0	0	0	0	3,500	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	3,928	21,060	2,309	6,370	1,758	482,950	3,369	3,369	100,302	9,813	112,088	288,977	131,648	123,673	84,120	79,024			
LAST YEAR	1,329	23,100	2,445	6,338	3,143	391,769	3,334	3,334	100,500	9,624	102,936	191,601	144,429	144,244	74,686	74,686			
CHANGE	2,599	-2,040	-136	32	-1,385	91,181	35	35	-198	189	9,152	67,376	-12,780	-20,571	9,434	4,338			

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	CONNECTIONAL CLERGY SUPPORT										PASTORAL SUPPORT LOCAL CHURCH							LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund		63a	63b	64	65	66a	66b	67a	67b	68a	68b	69	70			
	Apportionment	PAID	Apportionment	PAID															
					61a	61b	62a	62b											
ChurchName																			
Acton	5,457	5,457	1,212	1,212	33,389	4,577	54,850	23,849	23,724	16,440	9,000	2,077	2,753	6,754	128,628	308,941			
Aledo	2,776	2,776	617	617	16,983	2,328	43,220	27,500	35,000	25,000	2,000	1,000	4,326	3,842	0	298,932			
Bethesda	492	492	109	109	3,010	412	18,145	0	21,000	0	7,000	0	6,209	0	0	13,823			
Brock	254	254	56	56	1,555	213	50,367	0	4,000	0	2,500	0	3,600	0	0	5,243			
Cedar Springs	26	26	6	6	159	22	3,600	0	0	0	0	0	0	0	0	0			
CLEBURNE: First	2,532	2,532	562	562	15,488	2,123	48,630	0	12,000	0	12,000	0	9,180	0	0	248,418			
St. Mark	1,228	1,228	273	273	7,515	1,030	36,050	0	3,268	0	3,000	0	6,077	0	0	48,059			
St. Paul	85	85	19	19	518	71	2,387	0	597	0	0	0	0	0	0	0			
Wesley Memorial	296	296	66	66	1,814	890	18,685	0	0	0	0	0	0	0	0	10,483			
Cresson	85	85	19	19	518	71	6,188	0	0	0	0	0	600	0	0	3,388			
Glen Rose	1,105	1,105	245	245	6,757	926	40,327	0	5,650	0	8,000	0	8,172	0	0	85,907			
Godley	381	381	85	85	2,332	320	29,032	0	4,200	0	5,400	0	5,400	0	0	11,075			
Gordon	368	368	82	82	2,252	309	22,562	0	4,294	0	6,000	0	8,343	0	0	0			
Santo	33	33	7	7	199	28	3,300	0	0	0	900	0	496	0	0	0			
GRAHAM: First	3,685	3,685	819	819	22,545	3,090	73,133	26,395	33,500	11,666	6,552	1,400	0	0	0	295,488			
Salem-Crestview	186	186	41	41	1,136	156	18,876	0	0	0	0	0	0	0	0	0			
Murray	20	20	4	4	120	16	2,340	0	0	0	50	0	0	0	0	0			
Tonk Valley	23	23	5	5	140	19	3,884	0	0	0	0	0	0	0	0	0			
GRANBURY: First	3,291	3,291	731	731	20,133	2,760	60,268	0	29,000	0	1,440	0	0	0	5,955	374,460			
Temple Hall	59	59	13	13	359	49	1,183	0	2,436	0	1,473	0	0	0	0	0			
Holder's Chapel	127	127	28	28	777	107	16,700	0	6,000	0	1,200	0	0	0	0	0			
Hudson Oaks: Light of the World *	0	0	0	0	0	0	29,900	0	10,500	0	0	0	0	0	0	21,970			
Kopperl	130	130	29	29	797	110	12,066	0	0	0	1,574	0	0	0	0	0			
Rio Vista	85	85	19	19	518	71	4,377	0	3,600	0	0	0	0	0	0	2,255			
Millsap	72	72	16	16	439	60	6,000	0	7,500	0	0	0	0	0	0	750			

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	CONNECTIONAL CLERGY SUPPORT				PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES																	
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID		Other Clergy Benefits PAID		Pastor's Base Compensation		Associate Base Compensation		Housing & Utilities PAID Pastor		Housing & Utilities PAID Associate		Reimbursements PAID Pastor		Reimbursements PAID Associate		Other Cash Allowance PAID		Diacon/Deacon Compensation		Other Staff Compensation					
	PAID		Appointment		PAID		63a		63b		64		65		66a		66b		67a		67b		68a		68b		69		70	
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b	69	70														
ChurchName	281	261	58	58	1,595	218	17,832	0	5,337	0	359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MINERAL WELLS: Central	62	62	14	14	379	52	7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Graford	1,134	1,134	252	252	6,937	951	49,180	0	5,400	0	4,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,831		
First	248	248	55	55	1,515	207	22,700	0	0	0	3,600	0	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Newcastle	58	58	15	15	419	57	7,214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Jean	938	938	208	208	5,741	787	35,852	0	8,000	0	7,000	0	5,148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,459		
Olney	81	81	18	18	498	69	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Palo Pinto	46	46	10	10	279	38	2,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Strawn	235	235	52	52	1,435	197	7,000	0	19,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,765		
Poolville	469	469	104	104	2,870	394	42,600	4,600	0	0	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,817		
Silver Creek	619	619	138	138	3,787	519	35,860	0	4,927	0	2,400	0	396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,858		
Springtown	169	169	38	38	1,037	143	12,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,520		
Tolar	127	127	28	28	777	107	13,600	0	0	0	0	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,120		
Waples	189	189	42	42	1,156	159	14,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,890		
Walnut Springs	222	222	49	49	1,355	186	17,326	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000		
WEATHERFORD: Bethel	199	199	44	44	1,216	167	16,236	0	5,500	0	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Calvary	91	91	20	20	558	77	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Annetta	1,971	1,971	0	0	12,060	845	60,600	0	9,000	0	8,139	0	9,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148,432		
Cous Memorial	2,613	2,613	580	580	15,987	2,192	61,203	27,836	22,000	8,000	3,500	360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205,881		
First	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,500		
Weatherford District Office	32,538	30,567	7,228	7,228	195,054	27,123	1,034,273	110,180	285,686	61,106	102,687	4,837	65,451	10,596	134,583	2,296,765	139,732	2,102,649	194,116	139,732	2,102,649	194,116	139,732	2,102,649	194,116	139,732	2,102,649			
TOTAL	30,284	30,231	7,044	7,044	189,833	6,566	992,905	100,117	289,655	54,377	113,660	8,823	95,451	12,977	139,732	2,102,649	139,732	2,102,649	194,116	139,732	2,102,649	194,116	139,732	2,102,649	194,116	139,732	2,102,649			
LAST YEAR	2,284	336	182	211	9,221	20,357	41,368	10,063	-3,969	6,729	-10,973	-3,986	-29,960	-2,381	-5,149	-194,116	-5,149	-194,116	-5,149	-194,116	-5,149	-194,116	-5,149	-194,116	-5,149	-194,116	-5,149	-194,116		
CHANGE																														

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer		
ChurchName	71	72	73	74	75	76	
Acton	79,501	203,924	2,032	1,557,006	6,086	2,801,040	
Alledo	40,658	115,374	153,060	36,119	0	1,059,499	
Bethesda	1,720	27,985	0	0	0	126,686	
Brock	1,775	17,197	0	7,500	300	112,924	
Cedar Springs	109	1,585	0	0	0	6,873	
CLEBURNE: First	76,531	111,825	12,344	14,381	0	713,019	
St. Mark	8,281	77,626	0	0	1,378	251,242	
St. Paul	121	6,421	0	0	0	12,505	
Wesley Memorial	560	19,517	0	0	453	65,586	
Cresson	347	10,552	0	17,274	0	42,245	
Glen Rose	14,088	57,125	3,047	6,300	148	289,047	
Godley	5,155	15,924	0	0	857	98,551	
Gordon	4,875	22,953	0	2,800	0	105,552	
Santo	115	886	0	0	0	7,686	
GRAHAM: First	36,252	119,612	0	38,037	1,105	869,914	
Salem-Crestview	1,288	12,771	0	0	0	39,740	
Murray	374	1,570	0	4,610	0	9,859	
Tonk Valley	0	69	0	0	0	4,820	
GRANBURY: First	90,693	164,156	331,000	0	1,564	1,243,646	
Temple Hall	2,190	19,232	0	0	0	29,889	
Holder's Chapel	1,771	2,978	0	0	0	30,707	
Hudson Oaks: Light of the World *	20,990	23,767	0	594	0	115,663	
Kopperl	1,431	11,211	0	2,307	452	36,263	
Rio Vista	460	7,561	0	4,361	0	30,459	
Millsap	1,197	3,951	0	9,375	0	25,565	





CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	ChurchName	71	72	73		
MINERAL WELLS: Central	2,004	15,737	0	1,935	543	62,616
Gratford	175	3,412	0	1,532	0	16,971
First	6,989	67,546	0	1,200	1,300	285,040
Newcastle	4,413	11,024	0	0	0	56,323
Jean	1,720	3,550	0	0	0	16,544
Olney	15,370	30,168	0	108,612	189	322,305
Palo Pinto	304	6,875	0	20	410	16,880
Strawn	139	9,366	0	0	0	16,115
Poolville	1,856	5,417	14,092	0	0	71,267
Silver Creek	6,066	22,401	0	5,287	0	143,334
Springtown	6,882	53,665	3,832	7,350	250	177,441
Tolar	1,400	16,890	0	0	0	46,686
Waples	400	9,300	0	0	0	33,647
Walnut Springs	1,176	6,850	0	0	0	54,316
WEATHERFORD: Bethel	4,526	14,214	0	10,869	0	67,425
Calvary	0	8,500	0	0	0	43,965
Annetta	3,300	7,070	18,306	0	0	44,319
Couts Memorial	16,277	70,846	242,461	50,475	3,113	684,020
First	29,982	99,231	52,335	15,751	2,275	649,717
Weatherford District Office	0	0	0	0	0	32,438
TOTAL	495,461	1,517,834	832,509	1,913,895	20,423	10,937,907
LAST YEAR	523,582	1,583,315	940,779	963,955	20,995	9,832,391
CHANGE	-28,121	-65,481	-108,270	949,940	-572	1,105,516

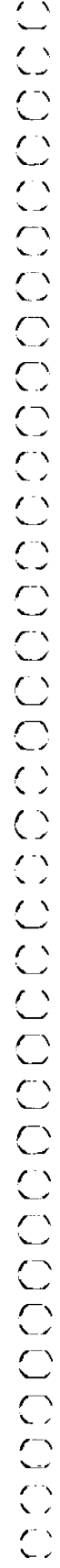
* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

WEATHERFORD DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES													FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Identified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL Conference/Church/Other				
																		81*	81a	81b	81c
ChurchName																					
Acton	340	749,953	395,790	74,379	8,288	0	5,360	0	1,233,770	322,074	12,197	0	334,271	0	0	0	0				
Aledo	652	563,914	318,913	0	676	0	2,789	0	906,292	36,164	28,939	190,276	255,379	0	0	0	0				
Bethesda	50	0	139,894	0	0	0	0	0	139,894	0	0	0	0	0	0	0	0				
Brock	60	0	100,952	7,800	0	0	0	12,000	120,752	0	0	0	0	0	0	0	0				
Cedar Springs	0	0	0	9,737	0	0	0	0	9,737	0	0	0	0	0	0	0	0				
CLEBURNE: First	148	543,783	132,372	10,373	14,540	0	3,000	33,725	737,793	13,151	14,540	0	27,691	0	0	0	0				
St. Mark	111	189,899	24,846	3,545	11,601	0	795	10,286	240,972	23,284	23,284	0	23,284	0	0	0	0				
St. Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Wesley Memorial	0	0	40,829	0	11,917	0	0	6,828	59,575	0	0	0	0	0	0	0	0				
Cresson	0	0	39,459	0	0	0	0	0	39,459	0	4,487	0	4,487	0	0	0	0				
Glen Rose	202	183,149	165,641	8,348	561	0	250	33,023	390,972	208,247	0	0	208,247	0	0	0	0				
Godley	0	0	101,670	0	0	0	0	0	101,720	0	0	0	0	0	0	0	0				
Godson	0	0	86,019	16,179	300	0	50	6,190	108,688	0	100	0	100	0	0	0	0				
Gordon	0	0	7,000	0	0	0	0	0	7,000	0	0	0	0	0	0	0	0				
Sanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
GRAHAM: First	172	815,438	110,202	15,125	16,034	0	0	0	956,799	0	33,221	65,000	98,221	0	0	0	0				
Salom-Crestview	0	0	28,578	0	0	0	0	10,905	39,483	0	0	0	0	0	0	0	0				
Murray	0	0	5,988	0	884	0	0	0	6,872	0	0	0	0	0	0	0	0				
Tonk Valley	0	0	4,549	0	0	0	0	0	4,549	0	0	0	0	0	0	0	0				
GRANBURY: First	640	388,671	527,205	23,832	6,633	0	1,335	0	946,676	0	4,288	350,808	355,096	0	0	0	0				
Temple Hall	0	0	0	20,585	0	0	0	0	20,585	0	0	0	0	0	0	0	0				
Holder's Chapel	0	0	35,308	0	42	0	100	0	35,450	40,000	0	0	40,000	0	0	0	0				
Hudson Oaks: Light of the World *	0	0	65,189	2,950	1,391	0	0	6,284	75,814	0	0	12,546	12,546	0	0	65,000	65,000				
Koppert	0	44,480	0	0	28	0	0	0	44,508	0	445	0	445	0	0	0	0				
Rio Vista	0	0	29,862	0	45	0	0	7,585	37,522	0	85	0	85	0	0	0	0				
Millisap	0	37,221	0	0	341	0	0	0	37,562	3,175	0	0	3,175	0	0	0	0				

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	CHURCH MEMBERSHIP															
	TOTAL Professing Members										Ethnic Diversity					
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)
DISTRICT																
BROWNWOOD	10,437	74	6	93	54	275	12	66	52	162	10,097	11	38	74	4	7
FORT WORTH	33,557	417	40	437	291	251	159	339	80	259	33,654	89	1,414	422	15	15
MID-CITIES	45,314	574	75	711	659	383	128	471	70	323	45,958	145	1,163	493	43	329
TEMPLE	23,473	339	14	412	361	178	49	191	74	227	23,880	423	614	330	23	24
WACO	16,958	160	13	221	217	244	54	131	68	222	16,850	86	1,132	162	8	8
WAXAHACHIE	17,427	283	5	318	239	219	64	144	58	162	17,625	56	265	411	38	16
WEATHERFORD	14,569	172	37	288	163	395	53	147	42	145	14,447	26	20	75	6	5
TOTAL	161,735	2,019	190	2,480	1,984	1,945	519	1,489	444	1,500	162,511	836	4,646	1,967	137	404
LAST YEAR	160,089	2,228	214	3,176	2,450	2,046	536	1,868	538	1,429	161,735	802	4,534	1,839	117	379
CHANGE	1,646	-209	-24	-696	-466	-101	-17	-379	-94	71	776	34	112	128	20	25





CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	CHURCH MEMBERSHIP						CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES								
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b	
DISTRICT															
BROWNWOOD	9,960	3	5,763	4,334	2,493	59	1,063	56	302	169	604	460	322	382	
FORT WORTH	31,635	64	17,506	16,148	7,966	294	4,502	260	880	841	2,425	2,428	1,176	1,127	
MID-CITIES	43,706	79	25,493	20,465	13,549	465	6,712	383	1,919	1,911	6,641	2,583	3,199	1,950	
TEMPLE	22,256	210	13,110	10,770	7,584	274	3,787	190	873	755	3,260	635	1,534	588	
WACO	15,443	11	9,477	7,373	4,926	159	3,351	100	598	281	1,380	791	701	848	
WAXAHACHIE	16,815	24	9,970	7,855	5,629	291	2,709	149	887	568	1,843	2,458	1,050	565	
WEATHERFORD	14,307	8	7,899	6,548	4,683	122	3,136	136	542	437	1,294	1,205	718	837	
TOTAL	154,122	399	89,218	73,293	46,830	1,664	25,260	1,274	6,001	4,962	17,447	10,560	8,700	6,297	
LAST YEAR	151,974	325	87,701	72,220	47,910	2,054	25,213	1,413	5,904	4,169	16,905	8,777	9,163	6,169	
CHANGE	2,148	74	1,517	1,073	-1,080	-390	47	-139	97	793	542	1,783	-463	128	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES														UMVIM		
	18a	18b	19(1)	19(2)	19	20	21	22	No. of Christian Formation Groups - Other			24	25(1)	25(2)			
									TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)				Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups
DISTRICT																	
BROWNWOOD	1,830	577	3,058	1,568	4,646	1,289	617	654	86	37	110	233	43	7	67		
FORT WORTH	5,612	8,078	10,093	12,474	22,567	4,126	1,799	3,013	104	90	365	559	366	27	428		
MID-CITIES	8,705	15,286	20,464	21,730	42,188	7,256	3,144	15,674	122	119	462	703	364	30	784		
TEMPLE	3,552	2,044	9,219	4,022	13,241	3,179	730	823	97	64	304	465	185	24	242		
WACO	3,195	1,734	5,874	3,654	9,528	2,399	1,378	1,287	104	61	159	324	223	15	151		
WAXAHACHIE	2,696	1,508	6,478	5,099	11,577	2,734	1,645	1,149	52	50	146	248	212	36	437		
WEATHERFORD	2,977	1,916	5,531	4,394	9,925	2,470	1,105	907	50	50	160	260	139	25	464		
TOTAL	28,569	31,143	60,717	52,961	113,672	23,453	10,418	23,507	615	471	1,706	2,792	1,532	164	2,573		
LAST YEAR	28,312	23,979	60,263	43,069	103,372	24,120	9,294	21,671	612	480	1,685	2,777	1,442	168	2,270		
CHANGE	257	7,164	434	9,872	10,300	-667	1,124	1,836	3	-9	21	15	90	-4	303		

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist	Men	Members United Methodist	UMW PAID for Local and Community	Members United Methodist	Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE
DISTRICT	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX
BROWNWOOD	172	6,042	419	26,311	327	28,585	74	1,358	42,221,640	3,826,765	4,869,979	1,003,354	89,121	100%	636,175
FORT WORTH	653	37,487	1,241	41,220	1,212	157,468	135	4,402	108,988,412	4,095,418	6,182,023	14,785,941	86,616	93%	2,049,076
MID-CITIES	512	34,546	1,344	31,407	1,782	359,680	241	5,831	143,835,821	3,201,205	11,373,427	33,011,996	116,203	97%	3,056,702
TEMPLE	805	39,080	1,325	53,358	1,482	115,631	430	7,592	76,929,336	5,034,776	5,603,002	16,457,626	2,504	100%	1,447,907
WACO	263	10,820	654	18,513	659	61,842	98	2,280	63,956,287	4,027,066	5,027,550	6,566,342	23,987	85%	929,590
WAXAHACHE	419	10,723	600	21,673	768	59,848	167	2,858	72,114,848	4,716,373	5,331,523	13,419,774	31,591	99%	1,106,847
WEATHERFORD	228	20,024	565	22,859	1,062	51,923	107	5,065	71,089,313	3,120,623	6,710,161	17,607,853	12,744	98%	1,170,622
TOTAL	2,852	158,722	6,148	215,341	7,292	834,977	1,253	29,386	579,115,657	28,022,226	45,097,665	102,852,886	362,766	96%	10,396,919
LAST YEAR	2,801	150,385	6,248	253,335	7,242	809,284	1,172	46,490	549,577,700	29,149,267	44,441,704	92,318,373	1,048,487	96%	11,120,121
CHANGE	51	8,337	-100	-37,994	50	25,693	81	-17,104	29,537,957	-1,127,041	655,961	10,534,513	-685,721	0%	-723,202

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and Youth Service Fund		General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials and Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day	
38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f	
DISTRICT																
BROWNWOOD	156,254	156,310	22,688	22,688	9,035	9,035	1,993	1,993	10	392	1,034	169	369	814	503	
FORT WORTH	602,667	556,527	87,505	80,822	34,846	32,355	7,694	7,480	0	776	935	585	703	575	2,695	
MID-CITIES	879,160	847,589	127,654	122,988	50,828	49,199	11,225	11,111	0	1,437	6,026	1,449	1,857	1,393	2,435	
TEMPLE	390,641	390,641	56,719	56,719	22,587	22,587	4,984	5,715	0	1,473	3,840	882	1,422	1,271	1,377	
WACO	286,090	215,602	41,536	34,551	16,541	13,161	3,650	2,912	0	302	1,790	418	484	788	1,318	
WAXAHACHIE	290,350	289,928	42,157	41,286	16,783	16,738	3,709	3,701	30	1,166	3,338	1,049	471	1,686	1,521	
WEATHERFORD	299,898	299,898	43,544	43,544	17,337	17,337	3,828	3,831	10	396	3,401	624	730	1,699	596	
TOTAL	2,905,060	2,756,495	421,803	402,598	167,957	160,412	37,083	36,743	50	5,942	20,364	5,176	6,136	8,196	10,445	
LAST YEAR	2,670,928	2,520,064	408,140	388,228	161,357	152,287	36,208	35,087	285	5,286	16,462	5,734	5,872	7,695	11,201	
CHANGE	234,132	236,431	13,663	14,370	6,600	8,125	875	1,676	-235	656	3,902	-558	264	501	-756	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	BENEVOLENCES													
	Annual Conference Special Sunday Offerings						Conference Advances Specials						Higher Education	
	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
DISTRICT														
BROWNWOOD	466	670	4,723	581	2,720	0	16,313	548	3,173	6,228	342	9,510	18,090	19,051
FORT WORTH	473	588	19,315	390	859	65,356	37,256	2,106	10,166	1,933	1,289	34,816	66,192	25,749
MID-CITIES	815	1,842	59,964	5,885	2,085	79,668	45,717	2,977	14,915	23,974	1,873	51,531	98,031	14,561
TEMPLE	459	1,004	7,912	845	2,911	194	35,509	1,365	6,873	38,406	862	23,769	45,226	50
WACO	261	296	4,932	426	1,606	13,556	18,224	819	3,932	10,228	539	14,478	27,711	15,022
WAXAHACHIE	447	1,315	9,264	268	1,964	194	24,444	999	5,140	31,753	634	17,612	33,513	32,780
WEATHERFORD	404	1,051	10,540	1,841	2,404	387	27,224	1,050	5,176	19,957	661	18,245	34,718	53,923
TOTAL	3,325	6,766	116,650	10,236	14,549	159,355	204,687	9,864	49,375	132,479	6,200	165,961	323,481	161,136
LAST YEAR	3,048	6,657	20,683	5,173	33,703	144,205	192,479	9,469	47,343	178,887	5,877	159,849	287,025	157,884
CHANGE	277	109	95,967	5,063	-19,154	15,150	12,208	395	2,032	-46,408	323	10,112	36,456	3,252

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	BENEVOLENCES										CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP	Conference Claimants/CPP	Apportionment	Superintendent Fund	District			
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	48a				48b	48c									49d	50	51
	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b				
DISTRICT																				
BROWNWOOD	396	6,162	406	5,137	3,039	77,305	1,757	1,757	55,632	5,112	81,855	192,226	68,597	68,597	43,827	43,827				
FORT WORTH	5,661	18,974	5,017	9,642	24,478	565,716	6,774	6,587	194,159	18,677	112,577	426,478	241,887	241,887	169,037	163,395				
MID-CITIES	604	48,334	14,384	9,618	13,166	1,216,914	9,882	9,565	304,386	27,834	126,993	590,241	385,942	375,619	246,591	241,103				
TEMPLE	1,035	39,297	12,889	6,993	4,847	196,761	4,394	4,394	139,078	12,770	106,278	338,030	171,485	171,731	109,566	110,233				
WACO	737	9,199	1,023	3,691	13,806	262,781	3,217	2,576	89,141	8,038	70,076	295,722	125,591	108,800	80,245	79,198				
WAXAHACHIE	1,640	21,914	767	7,921	10,135	531,824	3,266	3,261	101,136	9,444	89,071	277,739	127,464	123,597	81,440	79,025				
WEATHERFORD	3,928	21,060	2,309	6,370	1,758	482,950	3,369	3,369	100,302	9,813	112,088	258,977	131,649	123,673	84,120	79,024				
TOTAL	14,001	164,940	36,795	49,372	71,229	3,334,251	32,659	31,509	983,834	91,688	700,938	2,379,413	1,275,291	1,213,904	814,826	795,605				
LAST YEAR	20,575	147,494	18,495	53,650	81,010	3,046,071	31,375	30,140	893,237	87,566	654,975	1,600,398	1,359,585	1,299,277	703,257	694,312				
CHANGE	-6,574	17,446	18,300	-4,278	-9,781	288,180	1,284	1,369	90,597	4,122	45,963	779,015	-84,294	-85,373	111,569	104,493				

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	CONNECTIONAL CLERGY SUPPORT					PASTORAL SUPPORT LOCAL CHURCH									
	Episcopal Fund		Equitable Compensation Fund			63a	63b	64	65	66a	66b	67a	67b	68a	68b
	Apportionment	PAID	Apportionment	PAID	PAID										
DISTRICT	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b	
BROWNWOOD	16,952	16,952	3,767	3,767	103,720	14,216	890,757	0	125,885	0	100,802	0	84,455	0	
FORT WORTH	65,386	61,395	14,527	13,800	366,893	52,205	1,488,140	470,478	401,330	246,603	151,025	42,677	95,524	10,038	
MID-CITIES	95,385	93,262	21,192	20,502	564,838	77,825	1,986,708	805,501	511,187	306,883	149,709	54,563	92,500	30,543	
TEMPLE	42,385	43,326	9,419	9,419	259,290	35,674	1,546,928	322,324	322,909	79,741	125,125	16,277	117,173	4,011	
WACO	31,039	30,197	6,896	6,443	164,661	24,725	1,372,834	104,138	174,609	92,626	88,950	9,174	135,355	39,277	
WAXAHACHIE	31,502	31,502	6,998	6,962	185,789	26,345	1,121,423	87,593	187,336	99,638	127,163	7,897	118,913	15,784	
WEATHERFORD	32,538	30,567	7,226	7,226	199,054	27,123	1,034,273	110,180	285,686	61,106	102,687	4,837	65,491	10,596	
TOTAL	315,187	307,201	70,025	68,119	1,844,245	258,113	9,421,063	1,900,214	2,008,942	886,587	845,461	135,425	709,411	110,249	
LAST YEAR	289,162	280,866	66,634	64,431	1,720,956	61,830	8,845,627	1,564,398	1,999,718	711,161	880,030	121,479	732,694	134,021	
CHANGE	26,025	26,335	3,391	3,688	123,289	196,283	575,436	335,816	9,224	175,436	-34,569	13,946	-23,283	-23,772	

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES					UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer		
	69	70	71	72	73	74	75	76	
DISTRICT									
BROWNWOOD	0	800,814	207,127	907,349	84,043	3,388,525	19,830	7,578,968	
FORT WORTH	239,427	4,812,627	1,239,593	3,202,589	1,537,025	1,147,539	38,193	18,433,456	
MID-CITIES	560,659	7,625,762	1,682,611	4,887,050	4,854,827	3,493,655	53,440	32,346,419	
TEMPLE	27,790	3,240,133	695,802	2,261,792	1,963,977	628,223	28,481	13,565,776	
WACO	5,500	1,665,827	322,537	1,455,213	770,171	718,251	19,871	8,538,104	
WAXAHACHIE	48,340	2,329,753	561,992	1,723,956	1,622,655	829,094	20,170	11,056,479	
WEATHERFORD	134,583	2,296,765	495,461	1,517,834	832,509	1,913,895	20,423	10,937,907	
TOTAL	1,016,299	22,771,981	5,205,123	15,955,793	11,665,207	12,119,182	200,408	102,457,109	
LAST YEAR	904,870	21,741,633	4,895,794	15,790,851	11,089,103	7,384,972	207,198	92,335,503	
CHANGE	111,429	1,030,048	309,329	164,932	576,104	4,734,210	-6,790	10,121,606	



CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES										FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS					FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)				
	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83			
DISTRICT	1,773	1,556,340	2,496,495	158,673	65,076	210	20,789	257,207	4,554,790	1,402,504	473,116	703,692	2,579,312	2,810	0	2,575	5,385			
BROWNWOOD	7,470	11,926,337	4,253,080	381,100	138,686	16,079	468,734	496,756	17,680,772	2,303,602	196,264	190,385	2,690,251	6,641	0	136,266	142,907			
FORT WORTH	11,180	17,454,333	7,931,450	816,813	155,274	115,275	340,114	698,335	27,511,594	3,711,816	471,802	951,160	5,134,778	2,898	66,675	52,005	121,578			
MID-CITIES	5,569	7,243,777	3,921,838	370,470	87,514	1,414,901	138,642	436,937	13,614,079	1,801,484	245,891	519,375	2,566,750	0	0	56,000	56,000			
TEMPLE	3,956	4,105,375	3,184,860	221,839	106,466	112,072	261,026	264,040	8,259,678	713,829	256,068	138,613	1,108,510	0	0	8,450	8,450			
WACO	4,361	4,330,759	4,818,269	321,107	107,041	93,000	87,427	421,542	10,179,145	589,119	753,116	165,399	1,507,634	678	0	37,000	37,678			
WAXAHACHIE	3,598	4,704,361	3,426,838	405,353	78,608	0	33,305	203,563	8,652,028	769,407	324,503	701,472	1,795,392	10,560	3,329	65,000	78,889			
WEATHERFORD	37,517	51,325,282	30,032,830	2,675,355	738,665	1,751,537	1,350,037	2,778,380	90,652,086	11,291,761	2,720,760	3,370,096	17,382,617	23,567	70,004	357,296	450,887			
TOTAL	35,382	50,472,390	27,296,498	2,710,235	703,597	320,704	1,057,618	3,121,804	85,682,846	8,715,463	2,426,397	3,623,565	14,765,425	48,325	82,435	282,364	407,624			
LAST YEAR	2,135	852,892	2,736,332	-34,880	35,068	1,430,833	292,419	-343,424	4,969,240	2,576,298	284,363	-253,469	2,617,192	-24,738	-12,431	74,932	43,263			
CHANGE																				

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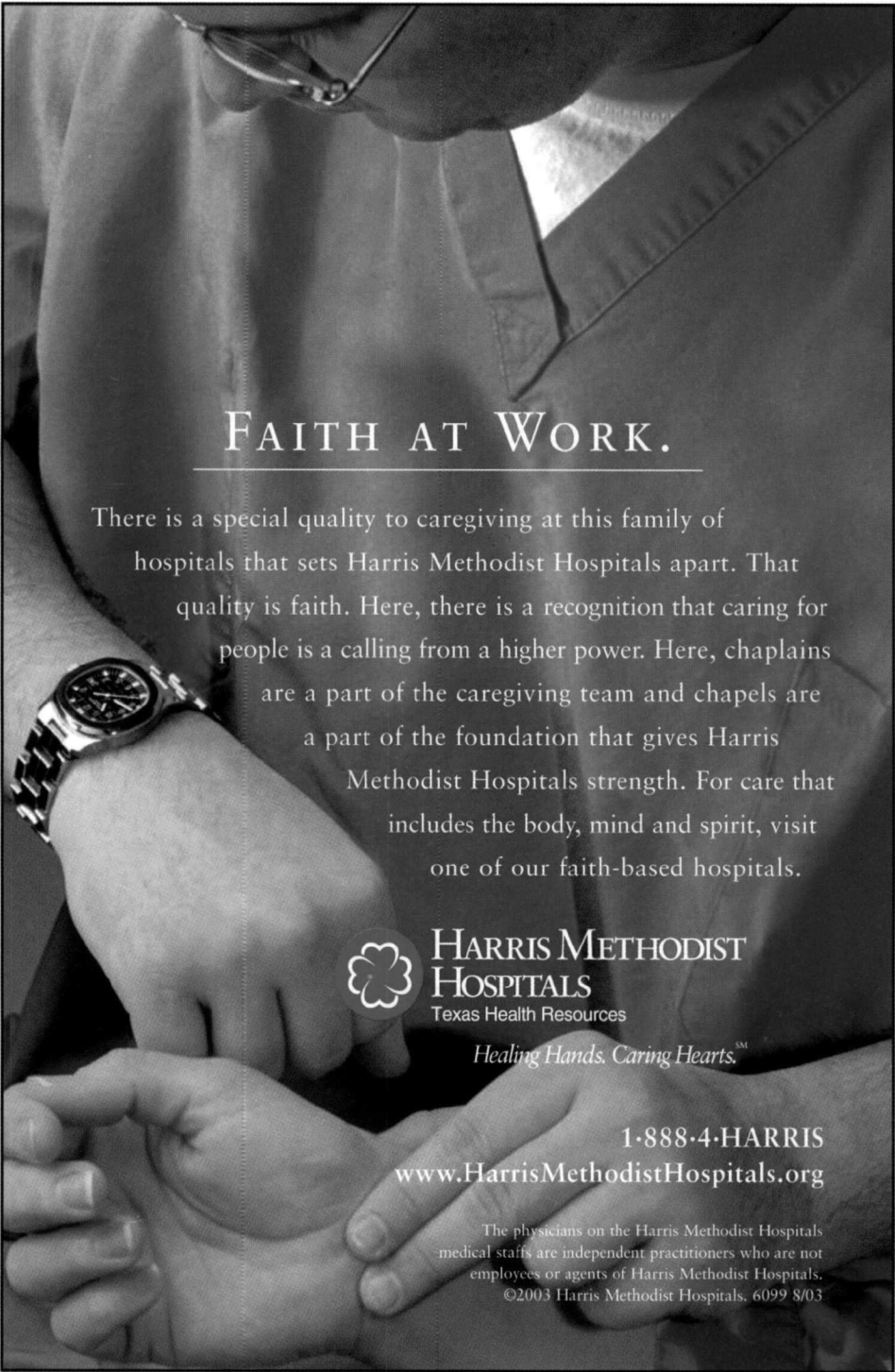
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